



THE REPUBLIC OF UGANDA

Ministerial Policy Statement

For

Lands, Housing and Urban Development

VOTE 012 & 156

FY 2015/16

**Presented to Parliament of the Republic of Uganda for
the debate of the Estimates of Revenue and
Expenditures**

By

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MINISTER OF LANDS, HOUSING AND URBAN DEVELOPMENT**

April 2015

MPS: Lands, Housing and Urban Development

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MPS: Lands, Housing and Urban Development

Foreword

Madam Speaker and Honorable Members, pursuant to the Public Finance Management Act, 2015, Section 13 (3), I hereby present to you the Ministerial Policy Statement (MPS) for the Ministry of Lands, Housing and Urban Development Vote 012 and the Uganda Land Commission, Vote 156 for the FY 2015/16.

Madam Speaker, in FY 2014/15 my sector's budget performance by end of March was 75% and my Sector registered the following achievements which include among others: Development of a National Action Plan for Implementation and Coordination of the National Land Policy; finalized the review of the National Housing Policy; finalized the development of the National Urban Policy; finalized the drafting of the Landlord-Tenant Bill; finalized the drafting of the ULC Bill; implemented sector laws, regulations and guidelines; finalized the preparation of the proposed principles for 5 land related laws; held three (3) technical meetings to establish the International boundaries (RW/UG, KE/UG and DRC/UG); surveyed the international borderline along Mount Elgon, West Pokot and Busia to be able to construct a customs border post; carried out training of Physical Planning Committees in 11 District Local Governments and Urban Councils; prepared the Albertain Grabben regional physical development plan; completed 3 Physical Development Plans for 3 Urban growth centres of Sebigoro, Butyaba and Buliisa; Monitored the performance of six (6) Ministry Zonal Offices (MZOs); developed 3 topographical district digital databases for the districts of Soroti, Buikwe and Serere; 8 topographic maps were converted from manual to digital format for easy reprinting; trained District Land Boards (DLBs) and Area Land Committees (ALCs) in the district of Moroto, Bukwo, Nakapiripit, Amudat, Kapchorwa, Napak, and Ngora; carried out a compliance audit within GKMA; implemented USMID related activities both in 14 Municipalities and at the Ministry.

Madam Speaker, other achievements were: approved 6,800 deed plans; issued 19,083 Mailo certificates of title, 1,333 Leaseholds and 6,970 Freehold certificates of titles; 64,128 land transactions were completed under the Land Information System; 194 land court cases were handled by the Ministry; issued 369 Government leases; processed 20 Government land titles; compensated 3401.55 hectares of land; carried out 9,814 property valuations;

Other sector achievements were: disseminated 180 prototype house plans to districts in West Nile region; celebrated the World Habitat Day 2014; developed 4 institutional housing projects to be implemented under a PPP arrangement; carried out Habitat III related activities and produced a national report; and carried out monitoring, evaluation and supervision and produced reports for sector related projects and programmes.

Madam Speaker, my Sector intends to carry out the following key activities in Financial Year 2015/16: Continue with the implementation of the National Land Policy; commence the implementation of the National Housing Policy and National Urban Policy; commence the development of the National Resettlement Policy; implementation of sectoral laws, regulations and guidelines; commence the drafting of 5 land related Bill (Surveyors' Registration Act (Amendment) Bill, Registration of Titles Act (Amendment) Bill, Land Acquisition Act (Amendment) Bill; Survey and Mapping Bill, and the Land Information and Infrastructure Bill (LIS); operationalise the Land Fund Regulations; implementation of Competitive Enterprise Development Project (CEDP) land component activities which include construction and equipping seven (7) Ministry Zonal Offices and installation of LIS; Carry out land registration processes and issuance of land titles.

Other planned outputs include implementation of infrastructural projects and capacity building programs in 14 Municipalities under USMID program; implementation of low cost housing initiatives and projects; Finalization of construction of low cost houses under Kasooli housing project; Carry out slum upgrading programs; Carry out physical development planning of the remaining towns in the Albertine Grabben;

Preliminary

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physical development planning of Karuma and Buvuma Islands to guide developments and human settlements; sensitization and awareness campaigns on lands, housing and urban development related issues; carry out monitoring and evaluation of Ministry programmes and projects; amongst other activities.

Madam Speaker, we are indebted to Parliament, other line Ministries, Development Partners, the Private Sector, Civil Society Organizations and other stakeholders for the support extended to our sector during the last Financial Year 2014/15. We look forward to maintaining the partnership and support to enable us implement the planned outputs and reforms in the sector.

Madam Speaker and Honourable Members, I therefore beg to move that this august House considers the planned outputs and estimates of my Ministry, Vote 012 for FY 2015/16 amounting to a total of UShs. 41.834bn, of which UShs. 3.947bn is wage, UShs. 11.373bn is Non-wage recurrent; and UShs. 1.466bn GoU development and UShs. 25.048bn Donor and that of Uganda Land Commission, Vote 156 amounting to a total of UShs. 15.567bn, of which UShs. 0.380bn is wage, UShs. 0.511bn is non-wage recurrent and UShs. 14.676bn for development expenditure.



Hon. Daudi Migereko, MP

Minister of Lands, Housing and Urban Development

MPS: Lands, Housing and Urban Development

Abbreviations and Acronyms

ALC	Area Land Committee
BFP	Budget Framework Paper
BOQs	Bills of Quantities
CCOs	Certificates of Customary Ownership
CO	Certificate of Ownership
CUF	Community Urban Fund
Dev	Development
DLBs	District Land Boards District
DLOs	Land Offices Democratic
DRC	Republic of Congo
EALSC	East Africa Land Survey Certificate
EDM	Earthquake Disaster Management
EM	Estates Management
FY	Financial year
GKMA	Greater Kampala Metropolitan Area
GOU	Government of Uganda
IEC	Information Education and Communication
KCC	Kampala City Council
KCCA	Kampala City Council Authority
KLA	Kampala
KM	Kilometer
LAA	Land Amendment Act
LC	Local Council
LGs	Local Governments
LHUDS	Lands, Housing and Urban Development Sector
LIS	Land Information System
LSR	Land Sector Reform
LTRP	Land Tenure Reform Project
M&E	Monitoring and Evaluation
MDF	Municipal Development Forums
MDFs	Municipal Development Forums
MFPE	Ministry of Finance, Planning and Economic Development
MLHUD	Ministry of Lands, Housing and Urban Development
MPS	Ministerial Policy Statement
MTEF	Medium Term Expenditure Framework
NDP	National Development Plan
NGO	Non Governmental Organisations
NLIS	National Land Information System
NLP	National Land Policy
NLUP	National Land Use Policy
NPPB	National Physical Planning Board
NTR	Non Tax Revenue

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NUF	National Urban Forum
NUP	National Urban Policy
PPA	Physical Planning Act
PPDA	Public Procurement and Disposal of Assets Authority
PPP	Public Private Partnership
PWD	Persons with Disability
ROM	Results Oriented Management
RW	Rwanda
SD	Systematic Demarcation
SU	Sudan
SUDP	Strategic Urban Development Plan
TCPB	Town and Country Planning Board
TCs	Town Councils
TSUPU	Transformation of Settlements of Urban Poor in Uganda
TV	Television
UG	Uganda
UGX	Uganda Shillings
ULC	Uganda Land Commission
UNUF	Uganda National Urban Forum
USMID	Uganda Support to Municipal Infrastructure Development
VF	Vote Function
VT	Vote Function

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Structure of the Ministerial Policy Statement

“Each Minister shall cause to be prepared and submitted to Parliament a Policy Statement of the relevant Ministry on the preliminary [budget] estimates by the 30th day of June in each year”. Budget Act 2001, Section 6 (1)

Vote Functions

Since the FY2013/14 budget cycle, the preparation of sector BFPs, Ministerial Policy Statements and Budget Estimates centre around the notion of Vote Functions. A Vote Function is a set of programmes, projects, and Local Government Grants, defining the roles and responsibilities of a vote/institution, and contributing towards the attainment of vote and overall sector objectives.

As such, a Vote Function provides detailed information on centralised services, by capturing allocations to Central Ministries and Stand Alone Votes, and decentralised services funded via grants to Local Governments

Structure

The Ministerial Policy Statement is structured by Vote, as follows:

- **Staff Establishment Structure**

Provides details of approved staff structure for each programme and project (including names of staff and vacant posts). This is clearly demonstrated in the form of an organogram.

- **Vote Overview**

This section sets out past performance and future plans for Central and Local Government Votes in more detail. It is structured as follows for each Vote: A Vote Overview sets out key details of the vote, including past performance, future plans and key performance issues to be addressed including costing implications.

- **Vote Annexes**

Annex Recommendations from parliament and institutional responses

MPS: Lands, Housing and Urban Development

Executive Summary

Madam Speaker and Honorable Members, the vision of my Ministry is “Sustainable Land Use, Land Tenure Security, Affordable, Decent Housing and Organized Urban Development”.

The **Mission** is “To ensure sustainable land management, planned urban and rural development and decent housing for all”.

The **Mandate** is “To ensure rational and sustainable use, effective management of land and orderly development of urban and rural areas as well as safe, planned and adequate housing for socio-economic development”.

Madam Speaker, the Lands, Housing and Urban Development Sector has five Vote Functions namely; Vote Function 1: Land Administration and Management which is comprised of programmes; 03-Office of Director, Land Management; 04-Land Administration; 05-Surveys and Mapping; 06-Land Registration and 07-Land Sector Reform Coordination Unit. Projects include: 0121- Digital Mapping, and 0136 Land Tenure Reform Project.

Vote Function 2: Physical Planning and Urban Development comprising of programmes: - 011-Office of Director, Physical Planning and Urban Development; 012-Land Use Regulation and Compliance; 013- Physical Planning and 014- Urban Development. The Vote Function has three project; 1146 Transforming Settlements of Urban Poor in Uganda, 001244 Support to National Physical Development Planning and Uganda Support to Municipal Infrastructure Development.

Vote Function 3: Housing which is comprised of programmes: 09-Housing Development and Estates Management; 010-Human Settlements; and 015- Office of Director, Housing. The Vote Function has two projects: 0316 - Support to Earthquake Disaster Victims and X002- Kasooli Housing Project.

Vote Function 4: Policy, Planning and Support Services is comprised of programmes: 01-Finance and Administration; 02- Planning and Quality Assurance and 16- Internal Audit Unit. The Vote Function has two projects: 1029 - Construction of MLHUD Headquarters Building and 0162- Support to PQAD.

Vote Function 5: Government Land Administration (ULC) is comprised of programme 01- Headquarters and Project 0989 - Support to Uganda Land Commission.

Madam Speaker, last Financial Year, my Sector had an approved budget of UGX 24.770 billion, of which UGX 12.686 billion was for wage and non-wage recurrent, and UGX 26.579 billion for development expenditure. The budget performance was at 75%.

Madam Speaker and Honorable Members, for FY 2015/16, my Ministry Vote 012 and ULC Vote 156 were allocated a total of UShs. **57.401 billion**, of which **UShs. 3.947 billion** is for wage, **UShs. 11.373 billion** Non- wage recurrent and **UShs. 26.514 billion** Development expenditure for MLHUD and UShs. **UShs 0.380 billion** for wage, UShs **0.511 billion** Non-wage recurrent and UShs **14.676 billion** Development expenditure for ULC.

Madam Speaker, with the above financial resources, my Sector plans to carry out the following key activities as per Vote Function Outputs:

Under Land Administration and Management:

- Implement the National Land Policy;
- Commence the drafting of the 5 land related laws namely: Survey and Mapping Bill, Land Information & Infrastructure Bill, Registration of Titles (Amendment) Bill, Surveyors Registration (Amendment) Bill, and Land Acquisition Act (Amendment) Bill;
- Finalise review of the Land Regulations;
- Implementation of Competitive Enterprise Development Project (CEDP) land component activities which include construction and equipping seven (7) Ministry Zonal Offices and installation of LIS;
- Carry out land registration processes and issuance of land titles.
- Implement administrative mechanism to record and control Land Agents, who access the Land Registries;

- Carry out land registration processes and issuance of land titles, CCOs, and COs;
- Carry out public education and awareness campaigns on the land rights and other related matters;
- Carry out valuations for properties, roads, way leaves and other infrastructure projects;
- Induct and train District Land Management Organisations;
- Participate in technical meetings for the survey of international boundaries;
- Carry out survey and mapping activities;
- Monitor and supervise land management institutions in 30 districts including 13 Ministry Zonal Offices;

Under Physical Planning and Urban Development:

- Implement the National Land Use Policy and National Urban Policy;
- Disseminate the National Urban Solid Waste Management Strategy to 22 Municipalities;
- Disseminate the Physical Planning Act, 2010 and the Physical Planning Standards and Guidelines disseminated to 20 Districts;
- Finalise the physical development planning for the remaining towns in the Albertine Graben region;
- Carry out physical development planning for Karuma and Buvuma Islands to guide development and human settlement;
- Implement infrastructural development programs and projects in the 14 Municipalities under USMID program;
- Finalise the formulation of the National Land use compliance assessment tool which will enable the Ministry to compare levels of compliance to the land use regulatory framework;
- Facilitate activities of the National Physical Planning Board to be able to guide developments in the country;
- Produce state of urban development report 2015;
- Undertake capacity building of sector staff in physical planning and urban development matters;

Under Housing:

- Commence the implementation of the National Housing Policy;
- Submit the Landlord-Tenant Bill to Parliament for debate and enactment into law;

- Implement low cost housing initiatives and projects under PPP arrangement;
- Implement the Slum redevelopment Housing projects;
- Coordinate negotiations with Development partners to undertake housing projects;
- Update the Pool housing database;
- Finalise the construction of low cost houses in Kasooli-Tororo Municipality;
- Finalise the development of the national building Materials Database;
- Habitat III related activities coordinated;
- Annual Housing Exhibition organized;
- Coordinate World Habitat Day 2015 activities;
- Capacity building for staff in housing sector carried out.

Under Policy, Planning and Support Services:

- Coordinate the implementation, dissemination and distribution of policies, laws, regulations, standards and guidelines related to lands, housing and urban development sector;
- Prepare and submit the Ministerial Policy Statement to Parliament;
- Prepare a sector BFP for FY 2015/16-2017/18;
- Produce Sector Statistical Abstract for FY 2014/15;
- Continue with the implementation of the LHUD Sector Strategic Plan;
- Commence the development of the Sector Investment Plan;
- Pay wages and salaries to 360 Ministry staff;
- Fill approved posts in the staff structure;
- Service and maintain 78 Ministry vehicles in good running condition;
- Provide Security services to Ministry premises and properties;
- Prepare and produce Budget Performance, Audit and financial reports;
- Carry out public awareness campaigns on LHUD related activities;
- Implement the Ministry's Clients' Charter and Manual for Access to Information Act;
- Collect Non-Tax Revenue.

Under Government Land Administration:

- Submit the Uganda Land Commission Bill to Parliament for debate and enactment into law;
- Operationalise the Land Fund Regulations through publication, distribution and dissemination;
- Compensate 4,350 ha. of land from absentee landlords in Kibaale and registration of lawful and bona fide occupants;
- Process Government land titles and issuance of 200 government leases;
- Develop an electronic database management system for government land inventory;
- Pay staff salaries and wages;
- Collect NTR from premiums and ground rent amounting to about UGX 3 bn;

Madam Speaker, my sector requires about UGX 60 billion for non-wage recurrent which is beyond the availed MTEF ceiling for FY 2015/16 which is UGX 11.884 billion. In the execution of our mandate, my sector continues to face the following challenges: Inadequate staff structure which is coupled with the failure to attract a certain caliber of staff in particular Valuers, Land Officers and ICT officers due to the inadequate salaries paid by Government yet they are competed for by the private sector which pays them adequate salaries; Payment for compensation of ranchers, ground rent and property rates; Increased land disputes and conflicts as well as border conflicts; Inadequate land fund; Fraudulent transactions in the land registration process; Inadequate office accommodation; Absence and or Non implementation of physical development plans in local governments; Absence of the National Physical Development Plan; Increasing slums; Inadequate low and medium cost houses; Limited public awareness on services offered by the Ministry; among others.

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VI: Vote Overview

(i) Vote Mission Statement

“To ensure sustainable land management, planned urban and rural development and decent housing for all”.

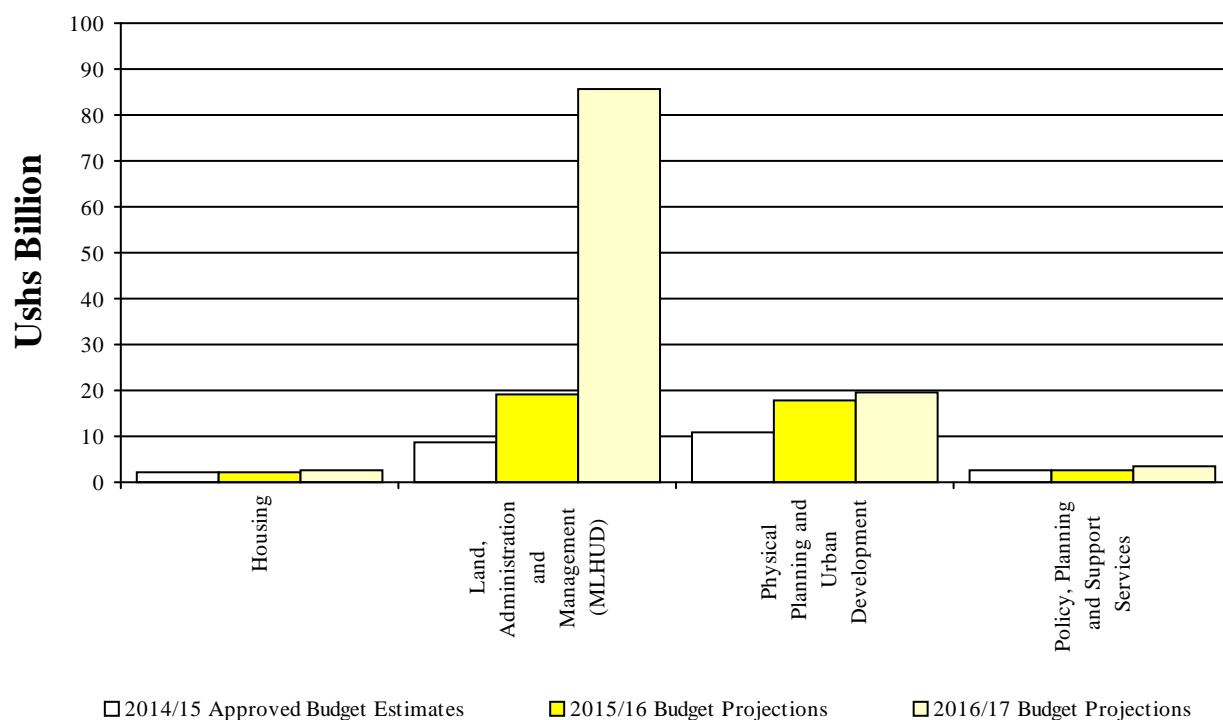
(ii) Summary of Past Performance and Medium Term Budget Allocations

Table VI.1: Overview of Vote Expenditures (US\$ Billion)

(i) Excluding Arrears, Taxes	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Rel. by End Mar	2015/16	2016/17	2017/18
Recurrent						
Wage	2.651	3.590	2.441	3.947	4.144	4.351
Non Wage	6.450	7.230	5.024	11.373	12.283	13.388
Development						
GoU	6.033	5.967	3.933	1.466	1.584	2.217
Donor	0.000	8.008	0.000	25.048	93.324	68.932
GoU Total	15.134	16.786	11.398	16.786	18.011	19.957
Total GoU+Donor (MTEF)	15.134	24.795	11.398	41.834	111.335	88.889
(ii) Arrears and Taxes						
Arrears	0.000	0.078	0.078	0.000	N/A	N/A
Taxes**	0.000	0.000	0.000	0.000	N/A	N/A
Total Budget	15.134	24.873	11.476	41.834	N/A	N/A
(iii) Non Tax Revenue	0.000	5.342	0.000	0.000	0.000	0.000
Grand Total	15.134	30.215	11.476	41.834	N/A	N/A
Excluding Taxes, Arrears	15.134	30.137	11.398	41.834	111.335	88.889

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart VI.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



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V2: Vote Performance for FY 2014/15 and Planned Outputs for FY 2015/16

This section describes past vote performance and planned Outputs, in terms of key vote outputs

(i) Past Vote Outputs

Preliminary 2014/15 Performance

VF1: LAND ADMINISTRATION AND MANAGEMENT

- Finalized the development of the proposed principles for 5 land related laws;
- Finalized the review of Land Regulations;
- LSSP II disseminated to stakeholders and commenced its implementation.
- National Land Policy Implementation Action Plan produced.
- 19,083 certificates of Mailo titles processed
- 6,970 certificates of Freehold certificates processed
- 1,333 Leasehold certificates processed
- 36,742 other land transactions registered
- 194 Court cases handled
- 32 Trustees registered.
- 3 Joint Technical inter – state meetings Uganda – Tanzania, Uganda - Kenya and Uganda Democratic Republic of Congo (DRC) to establish the International Boundaries held;
- 6,800 sets of Deed Plans approved;
- 200 sets of technical Data and instructions to survey issued to private surveyors Wakiso, Jinja, Mukono, Mbarara, Kampala, Masaka, Ntungamo and Mbale;
- 30 Geodetic Control Points established in Mt Elgon area, Moroto and Busia Districts;
- Survey and Mapping activities supervised in Wakiso, Jinja, Mukono, Mbarara, Kampala, Masaka, Ntungamo and Mbale;
- 8 topographic maps were converted from manual to digital format for easy reprinting;
- Survey of Uganda – Rwanda (UG-RW) border scheduled for May – June 2015;
- 9,814 Property Valuations Broken down as below;- Valuation of 32 Pool Houses; Terms for 800 Plots in Jinja, Mbale, Kitgum, Gulu, Mubende, Mityana, Kabale, Masindi, Fort Portal, Mitooma, Wakiso, Kampala & Soroti , Valuation advice to Municipal & Town Councils-60 Cases; Rental Valuation-150 Offices, Valuation of Land under Land Fund-16 cases 8,700; Consent Applications Assessed, Valuations for probate, 31 cases; 25 General compensation cases)
- Supervision of land acquisition for 18 Infrastructure Projects concluded and ongoing supervision of 27 projects;
- 4 District Compensation Rates determined (Tororo, Nebbi, Amuru & Arua)
- M&E carried out in 4 Districts (Hoima, Masindi, Luwero & Kiboga) and 4 Ministry Zonal Offices (Jinja, Wakiso, Mukono, Masaka)
- General guidance to the public and Government institutions;
- Training & Induction 14 districts of Hoima, Masindi, Luwero, Kiboga, Apac, Lira, Jinja, Nwoya, Amuru, Namutumba, Budaka, Kibuku, Kyenjojo, and Fort Portal and 6 Ministry Zonal Offices of Mbarara, Jinja, Wakiso, Mukono, Masaka and Kampala.
- Sensitization programs carried out on land rights;
- Capacity building on LIS conducted for ICT Officers, Registrar of Titles, among other staff conducted;
- Three Quarterly Monitoring & Evaluation reports for the LIS produced;
- Information on land management and administration disseminated;
- A technical report on LIS implementation produced;
- Report on status of computerization produced;
- 64,128 transactions registered under LIS.

VF2: PHYSICAL PLANNING AND URBAN DEVELOPMENT

- Physical Planning Act 2010 and National Land Use Policy disseminated to 8 districts and Urban Councils of Kibaale, Kamwengye, Dokolo, Kyenjojo, Amolatar, Kabaloro, Bundibugyo and Ntoroko;
- Field exercises undertaken for Monitoring, supervision and planning needs assessment in 10 districts of Kasese, Bwera, Kabwohe, Mitooma, Kitagata, Gombe, Nakapiripirit, Kapchorwa, Sironko, Bulamburi and Amudat;
- 4 Meetings of the National Physical Planning Board (NPPB) held where decisions on guidance on

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developments were taken;

-2 Field exercises undertaken by NPPB to assess Karuma Hydro Power Project and Lira Municipality;

-Carried out training of Physical Planning Committees (PPCs) in 11 District Local Government/Urban Councils of Kibaale, Kamwengye, Kyegegwa, Kyenjojo, Kabaloro, Dokolo, Nebbi, Arua, Maracha, Yumbe and Koboko;

-Albertine Graben Regional Physical Development Plan developed;

-Completed 3 physical development plans for the 3 selected urban growth centres for Sebigoro, Butiaba and Buliisa;

-Procured a Consultant to prepare physical development plans for Nebbi and Panyimur in the Albertine Graben Region and an inception report has been prepared;

-Qualitative assessment tool developed on which data collection for the report will be premised;

-Initial field activities to pre-test the assessment tool undertaken;

-Procured Consultant to undertake comprehensive compliance assessment in 22 Municipalities and 40 urban councils;

-Staff in 6 Municipalities & 10 urban councils trained on regulatory best practices as per the National Physical Planning Standards & Guidelines

-Monitoring and inspection for compliance to the land use regulatory framework carried out in the following districts & urban councils: Masaka, Mbarara, Fort Portal, Entebbe, Iganga, Jinja, Rukungiri, Soroti, Busia, Gulu Municipalities, Mitooma, Rakai, Lyantonde, Nebbi, Pakwach, Zombo, Kiruhura, Kalisizo, Kyotera, Mpigi, Kalungu, Lukaya, Ibanda, Kamwenge, Njeru, Malaba Town Councils and Panyimur, Parombo, Rushere & Kinoni Town Boards.

-Routine regulatory activities carried out by the municipal/urban and local physical planning committees in the inspected urban councils evaluated for compliance.

-Carried out compliance audits within Greater Kampala Metropolitan Areas of Entebbe, Mukono Municipalities, Kiira & Kakiri Town Councils'.

-Compiled & produced inspection reports and distributed them to the inspected urban authorities for follow on implications of agreed recommendations. (i.e in areas of KCCA, Kiira, Mukono, Entebbe & Wakiso)

-12 Municipal Development Forums were supported through capacity building in developing of work plans, re-election of MDF executives in 12 Municipalities of Hoima, Fort Portal, Jinja, Mbale, Tororo, Soroti, Moroto, Kabala, Masaka, Entebbe, Lira and Gulu;

- Data has been collected from 66 town councils in the central, eastern and western Region of Uganda. Data is on housing, economy, transport etc. Drafting the Urban Sector Report for 2014/15 is underway;

-One officer is pursuing a Master's Degree in GIS management at Makerere University;

-Technical Support has been provided to 25 local governments of Kayunga, Buikwe, Sheema, Rubirizi, Masindi, Kiryandogo among others.

-CUF projects in the five (5) Municipalities of Mbale, Jinja, Mbarara, Kabale and Arua were monitored and reports prepared.

-Implemented infrastructural developments and programs in 14 Municipalities under the USMID Program.

VF3: HOUSING

-The review of the National Housing Policy has been finalised. The draft policy awaits submission to Cabinet for consideration and approval.

-The drafting of the Landlord-Tenant Bill has been finalised. The draft Bill awaits submission to cabinet for consideration and approval before submission to Parliament for debate.

-4 Institutional housing projects have been developed to be implemented in partnership with Shelter Afrique and Housing Finance Bank Ltd.

-Processed 236 land titles for Malukhu Housing project.

-Performance recovery loan for Masesse, Malukhu and Oli Housing projects is at 30%

-Carried out a feasibility study for the construction of 5,000 housing units.

-180 Prototype plans were disseminated in the districts of Mbarara, Bushenyi, Kiruhura, Kabale, Rukungiri, Ibanda, Ntungamo, Kisoro and Kanungu,

-A workshop to sensitize technical officers of the districts of Mbale and Jinja on condominium law and its regulations was conducted,

-Technical support has been offered to different MDAs and Government departments. e.g AIDS Commission, office of the Auditor general, Ministry of Defence, Insurance Regulatory Agency among others

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- Radio talk show was conducted on CBS radio in creating awareness on housing development programs and projects. The World Habitat Day was also organized.
- Obligations to local institutions were attended to. Budgetary support to AREA and ARB was conducted as well as attending the 2day workshop at Imperial Royal Hotel organized by MLHUD in conjunction with AREA. Subscriptions to SRB, ARB and ERB were also made.
- The National Real Estate Policy was drafted, costed and thereafter merged with the Housing policy in order to have one comprehensive policy document on housing matters
- A committee on formulation of the guidelines and criteria on how government will partner with private developers on provision of infrastructure in estates was formed and had meeting.
- 10 Condominium plans have been vetted so far all comprising of a total of 151 units

VF49: POLICY, PLANNING AND SUPPORT SERVICES

- Ministerial Policy Statement prepared and submitted to Parliament;
- 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.
- 2 Cabinet Returns prepared and submitted to Cabinet Secretariat.
- Policy Analysis undertaken.
- BFP FY 2015/16 prepared and submitted to MoFPED;
- Vote Budgets, work plans analyzed and consolidated into OBT;
- Vote Budgeting process guided and coordinated;
- Semi Annual Government performance report prepared and submitted to OPM;
- 320 Ministry staff paid salaries and wages;
- Training and induction of new staff undertaken;
- Procurement of Ministry staff uniforms done;
- Performance appraisal forms procured and filled in by 320 staff;
- Secretarial and records staff hands -on-training carried out;
- Staff ID cards and name tags procured;
- 50 approved posts filled;
- 4 field monitoring and evaluation exercises carried out;
- 78 Ministry vehicles in good running condition;
- 24 hour security services provided to Ministry premises;
- Utility bills paid;
- Cleaning services provided to the Ministry premises;
- Office equipment maintained;
- Ministry's international obligations attend to;
- Access to information initiatives implemented;
- Ministry's Clients' Charter implemented and feedback on complaints responded to;
- Prequalification list complied;
- Procurement plan prepared;
- 12 PPDA and Financial compliance report prepared.

V3: Detailed Planned Outputs for FY 2015/16

2015/16 Planned Outputs

The following are the key planned outputs under various Vote Functions of the Ministry for FY 2015/16 categorized by Vote Functions;

VF1: LAND ADMINISTRATION AND MANAGMANENT

- Directorate Strategic Plan in place;
- Implementation of the National Land Policy coordinated;
- Public sensitization on Land matters undertaken;
- Land Management Institutions in 12 districts monitored and evaluated;
- Performance of Ministry Zonal Offices monitored;
- Emergency Land Disputes handled;
- 12,000 Property valuations (Stamp duty, Rental Valuations, valuation for sale/purchase, pool house valuation, probate valuation, determination of terms, compensations etc) done;
- Supervision of land acquisition for 80 infrastructure projects (road reserves, way leaves, hydro power

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stations, Albertine Graben etc) undertaken;

- Assistance & supervision in determination of compensation rates for 112 Districts done;
- M&E, supervision of activities of land management institutions (DLBs, ALCs & Recorders) in 20 Districts & 6 Ministry Zonal Offices undertaken;
- 5,000 cases of technical guidance & assistance to land management institutions, stakeholders & general public provided;
- Induction & training of 10 DLBs & 80 ALCs undertaken;
- Sensitization on public land rights & obligations in 10 Districts done;
- 30 cases of Mediation, arbitration & other ADR conducted;
- 3 Technical inter-state meetings to establish the International boundaries held;
- Actions on the Resolutions of TZ/UG meeting commenced;
- 12,000 sets of Deed plans approved.
- 200 sets of technical data and Instructions to Survey issued to private surveyors;
- 40 geodetic control points established
- Surveys and Mapping activities supervised in 8 districts
- EALSC examinations coordinated
- 8 Topographic maps reprinted
- Continue the Survey of UG/Kenya border
- 2,000 certificates of leasehold titles issued;
- 6,000 certificates of freehold titles issued;
- 4,000 Certificates of Mail titles issued;
- 32,000 land registration transactions completed;
- 80 Court cases handled;
- 6 Ministry Zonal Offices monitored and evaluated;
- .Land policy, plans and strategies coordinated;
- Sensitization on land related issues carried out in 20 districts;
- Land Act 2010 as amended implemented and disseminated in 22 districts;
- Land related laws and regulations processes coordinated;
- Public awareness on the benefits of CCOs, Cos and CLAs carried out in 22 districts;
- Establishment of CCOs registry done in Districts of Kasese, Amuru, Gulu and Kapchorwa;
- Budget, plans and reported compiled and produced;
- Stakeholders technical meetings coordinated;
- 30,000 transactions under the LIS in MLHUD Hqters, Mukono, Jinja, Wakiso, Mbarara, Masaka and KCCA
- Technical and operation reports on LIS produced;
- Land information System maintained in all LIS centres
- 99 District thematic maps produced and disseminated;
- Gis data collected from 3 Districts;
- 11 Topographic district databases developed;
- 8 Centralized topographic database created;
- Printing and dissemination of NLP & NLP materials to 30 Districts
- Consultancy to develop the investment plan for the NLP
- Sensitization on NLP carried out in 30 districts
- Finalization of 6 Land related Laws (-Real estate's Agency Bill, Registration of Tittles Act, LIS Act, Survey Act, Surveyors Registration Act, Land Acquisition Act) regulations and guidelines formulated & implemented;
- LSSP II disseminated and implemented
- Supervision, monitoring and evaluation of Systematic Demarcation work facilitated
- Report on overlapping surveys for LIS produced;
- Verification Report on cadastral data produced;
- 24 District Land Boards (DLBs) trained;
- Training of MZO staff
- 30 ALCs inducted and trained;
- 60 recorders trained;
- Monitoring of Land sector activities;
- Subscription to RCMRD done;
- Routine capacity building on LIS conducted;

Vote: 012 Ministry of Lands, Housing & Urban Development

- Technical Reports on LIS Implementation produced
- LIS monitoring and evaluation carried out and reports produced
- Commitment and verification of Physical and digital land related files and processes done;
- Information on land management and administration disseminated;
- Physical Planning Committees in 10 districts trained on effective implementation of Physical Development Plans (PDPs)
- Sensitization of the political leadership and other key stakeholders in the 10 districts on effective implementation of PDPs done;
- 10 Computers and accessories purchased;
- 10 Scanners with accessories purchased
- Purchase of assorted Machinery & Equipment for the Ministry Zonal Offices;
- 40 sets of chairs/tables, 20 Filing Cabinets & 30 metallic shelves procured.

VF2: PHYSICAL PLANNING AND URBAN DEVELOPMENT

- Implementation of Physical Planning Act, National Land Use Policy coordinated;
- Implementation of the National urban policy commenced;
- Support Supervision and technical support of Local Government Physical Planning and Urban Development activities coordinated;
- Consultative workshop held to review Physical Planning Standards and Guidelines
- State of land use compliance report produced for all municipal councils and 60 town councils;
- 20 Cases of non-compliance to land uses/developments handled and report produced;
- 10 MCs and 20 TCs from Central, Northern, Western and Eastern regions regularly monitored and inspected for compliance to land use regulatory framework
- Monitor and inspect Great Kampala Metropolitan Area for compliance to the land use regulatory framework
- The review Physical Planning Standards and Guidelines commenced;
- Assessment and evaluation of physical planning committee operations and performance in 10 municipal councils and 20 town councils carried out
- Capacities of 10 municipal councils and 20 TCs to enforce land use regulations and compliance strengthened
- Knowledge and skills of ministry staff to mentor LG staff enhanced and strengthened
- Capacities of 10 municipal councils and 20 TCs to enforce land use regulations and compliance strengthened
- Knowledge and skills of ministry staff to mentor LG staff enhanced and strengthened
- Dissemination and sensitization of the National Land Use Policy and the Physical Planning Act to 10 Districts of: Kween, Kapchorwa, Suam, Amudat, Abim, Nakapiripirit, Kaabong, Isingiro, Ibanda, Kalangala,
- Physical Planning Committees of 12 Districts to be trained: Bukomero, Kiboga, Kiruhura, Sanga, Abim, Kazo, Kyankwanzi, Napak, Katakwi, Kalisizo, Kyotera, Rakai,
- Physical planning support supervision carried out in the Districts of Nebbi, Nwaya, Arua, Maracha, Zombo and Adumani;
- Support supervision to be carried out in 16 Districts of: Busolwe, Butaleja, Budaka, Bududa, Bulambuli, Dokolo, Bulegeni, Kole, Rukungiri, Kasilo, Kanungu, Mayuge, Serere, Namayingo Kaberamaido, Ngora,
- National Land Use Policy 2007 and Physical Planning Act, 2010 and Physical planning Standards and Guidelines have been disseminated to 10 districts;
- Monitoring, Supervision & Physical planning needs assessment carried out in 42 Town Councils of: Busia, Kaliro, Sembabule, Malaba, Luuka, Mateete, Ntungamo, Pallisa, Kira, Rukungiri, Kibuuku, Nansana, Soroti, Isingiro, Wakiso, Agago, Kaberebere, Kalongo, Kabuyanda, Kitgum, Kisoro, Amolator, Bundibugyo, Namasale, Bweyale, Kigumba, Aduku, Katooke, Kamuli, Kyarusozo, Bugiri, Kakiri, Manafwa, Mpigi, Rwakhaka, Mityana, Moyo, Mubende, Adjumani, Namayumba, Butunduzi, Masuliita
- 4 Meetings of the National Physical Planning Board meetings held
- 2 Field trips undertaken by the Board;
- 1 Sensitization workshop for Greater Kampala Metropolitan planning region on physical developments held;
- 1 Staff of physical planning and 2 Staff from selected local gov'ts facilitated for training in the masters programs related to Physical planning and project management and computer Aided planning

Vote: 012 Ministry of Lands, Housing & Urban Development

- Municipal Development Forums established in the extra 8 Municipalities (Busia, Iganga, Mukono, Kasese, Ntungamo, Bushenyi Ishaka, Masindi and Rukungiri
- Updating urban indicators Database;
- Undertake quarterly performance monitoring of the urban development related activities in 40 urban councils
- 2 staff trained in the management of urban development
- National Urban policy disseminated;
- National Urban Solid Waste Management strategy disseminated
- Municipal Development Strategy for 14 Municipalities prepared.
- The urban Policy financing strategy developed
- Physical -Development Plan for growth urban centers in Nwoya district, and review and updating of Physical Development Plan for Pakwach Town Council
- Three (3) MLHUD Staff trained in spatial planning and related aspects of oil and gas activities;
- Two (2) Local Government staff from Hoima, Bulisa and Nwoya districts trained in spatial planning;
- Dissemination of the developed plans (Albertine Physical Development Plan, Urban and Local Physical Development Plans done;
- Buliisa, Hoima and Nwoya districts supported to implement Physical Development Plans.

VF3: HOUSING

Sensitization on condominium law and regulations conducted

- M&E Missions conducted for Ministries & Agencies on government construction projects
- Implementation of National Housing Policy commenced;
- Proposed Housing Bill principles approved; Finalization and dissemination of the land lord Tennant bill;
- Coordination of the Implementation of new housing projects through public private partnership(PPP) and shared equity initiative in partnership with Shelter Afrique, Zhongding International Engineering Company and Ms. Urban Logistics Ltd;
- Habitat III preparatory activities carried out.
- Support to housing cooperatives provided.
- Awareness on housing sector issues promoted.

Prototype plans disseminated to 15 districts of Rakai, Lwengo, Masaka, Kalungu, Bukomansimbi, Sembabule, Gomba, Mpigi, Jinja, Kamuli, Iganga, Bugiri, Namutumba, Kaliro, Mayuge and their respective town councils

- Sensitization on condominium law and regulations conducted
- M&E Missions conducted for Ministries & Agencies on government construction projects
- Best practices on appropriate construction technologies promoted
- Obligations to professional bodies attended to
- Infrastructure requirements for Estates Documented
- Implementation of Slum redevelopment project in partnership with National Housing Construction Company.
- Administrative and technical functions of directorate attended to;
- Housing Programs, policies and laws coordinated and evaluated;
- Coordinate negotiations with Development partners to undertake housing projects under PPP arrangements;
- Local & International Obligations attended to;
- Coordination in acquisition of land for housing identified within districts and private owners.
- 108 Low-cost housing units under construction completed
- Project site office building under construction completed
- 108 Low cost houses connected to the public sewerage system
- Project site office building connected to the public sewerage system
- Architectural and engineering drawings for 142 houses under Phase 2 prepared
- Bills of Quantities and Solicitation Documents for 142 houses under Phase 2 prepared
- Loan based income enhancement/ stabilisation funds provided to project beneficiaries
- Viable income generating opportunities identified
- Training of project beneficiaries on Business and Loan management best practice done
- Income generating activities carried out
- Monitoring and Evaluation of Business and Loan Management by Project Community carried out.

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- Housing Estates Management committee established Housing Estates Management Committee executive members elected and trained
- Training of project beneficiaries on best practice of using and maintaining the new houses done

VF 49: POLICY, PLANNING AND SUPPORT SERVICES

- Ministerial Policy Statement prepared and submitted to Parliament by 30th June 2014.
- 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat.
- 2 Cabinet Returns prepared and submitted to Cabinet Secretariat.
- Policy Analysis undertaken
- 320 Ministry staff paid salaries and wages;
- Training and induction of new staff undertaken;
- Procurement of Ministry staff uniforms done;
- Performance appraisal forms procured and filled in by 320 staff;
- Secretarial and records staff hands -on-training carried out;
- Staff ID cards and name tags procured;
- 63 approved posts filled;
- 4 field monitoring and evaluation exercises carried out;
- 70 Ministry vehicles in good running condition;
- 24 hour security services provided to Ministry premises;
- Utility bills paid;
- Cleaning services provided to the Ministry premises;
- Office equipment maintained;
- Ministry's international obligations attend to.
- 4 Top Policy/Management meetings held;
- 5 Senior Management meetings held;
- 2 General Staff meetings held;
- 1 end of year staff part held.
- 1 senior management retreat held;
- Political M&E reports produced;
- Access to information initiatives implemented;
- Ministry's Clients' Charter implemented and feedback on Complaints responded to.
- Prequalification list compiled.
- Procurement plan prepared.
- Contracts for works, goods and services prepared;
- 12 PPDA and Financial compliance report prepared.
- Disposal of goods carried out;
- Monitoring and evaluation reports of awarded contracts prepared;
- Supplier appraisal reports prepared;
- IFMS maintained in good running condition;
- 6 Month financial statements prepared and submitted;
- 9 Month financial statements prepared and submitted;
- Final accounts prepared and submitted;
- Financial issues raised by Auditor general and Pac responded to;
- Release requests prepared and submitted;
- Monthly budget performance reports prepared;
- Ministry Annual and Quarterly Work plans produced;
- Ministry Semi and Annual Performance reports produced;
- Ministry Budgetary activities coordinated;
- Ministry detailed budget for FY 2014/15 prepared and submitted to the MFPEd;
- Ministry Annual Budget Performance Report for FY2013/14 prepared;
- Quarterly and annual monitoring reports produced and submitted to the relevant authorities;
- Sector Statistical Abstract produced and distributed to UBOS and other stakeholders;
- Issues paper for LGBFP FY 2015/16 prepared and discussed during LGBFP regional workshops;
- Quarterly Internal Audit reports prepared
- Cross cutting activities of HIV/AIDs, Gender and environment coordinated;

Vote: 012 Ministry of Lands, Housing & Urban Development

Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

Vote Function: 02 01 Land, Administration and Management (MLHUD)				
Vote Function Profile				
<i>Responsible Officer: Director , Land Management</i>				
<i>Services: The vote function of Land Administration and Management is responsible for :- land management, registration, mapping, surveying and valuation of public properties, coordination and supervision. It is also responsible for facilitation of policy, legal and regulatory framework development, land dispute resolution, provision of public information on land rights, geomatics and land information, promotion of good governance in delivery of land services, and planning for implementation of land sector reforms.</i>				
<i>Vote Function Projects and Programmes:</i>				
Project or Programme Name		Responsible Officer		
Recurrent Programmes				
03	Office of Director Land Management	Director, Land Management		
04	Land Administration	Commissioner, Land Administration		
05	Surveys and Mapping	Commissioner, Surveys and Mapping		
06	Land Registration	Commissioner, Land Registration		
07	Land Sector Reform Coordination Unit	Assist. Commissioner, LSRCU		
Development Projects				
1289	Competitiveness and Enterprise Development Project [CEDP]	ASSISTANT COMMISSIONER LAND SECTOR REFORM COOR		
Programme 03 Office of Director Land Management				
Programme Profile				
<i>Responsible Officer: Director, Land Management</i>				
<i>Objectives: Sustainable management of land in the Country</i>				
<i>Outputs: - Supervise the formulation of plans, policies and strategies;- Compliance with land management laws and regulations ensured;- Staff appraised ;</i>				
Workplan Outputs for 2014/15 and 2015/16				
Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 01 01 Land Policy, Plans, Strategies and Reports	<ul style="list-style-type: none"> - Directorate Strategic Plan in place; - Implementation of the National Land Policy coordinated; - Public sensitized on Land matters undertaken; - Land Management Institutions in 12 districts monitored and evaluated; - Performance of Ministry Zonal Offices monitored; - Activities of the Directorate coordinated; - Staff training in the Directorate coordinated; - Emergency Land Disputes settled. 	<ul style="list-style-type: none"> Directorate Strategic Plan in place; - National Land Policy in place; Public sensitized on Land matters in Buganda region - Land Management Institutions in 4 districts monitored and evaluated. Performance of Ministry Zonal Offices monitored; - ;Activities in Directorate of Land Management Coordinated - Staff training in the Directorate coordinated. - Emergency Land Disputes settled 	<ul style="list-style-type: none"> - Directorate Strategic Plan in place; - Implementation of the National Land Policy coordinated; - Public sensitization on Land matters undertaken; - Land Management Institutions in 12 districts monitored and evaluated; - Performance of Ministry Zonal Offices monitored; - Activities of the Directorate coordinated; - Staff training in the Directorate coordinated; - Emergency Land Disputes handled; 	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 03 Office of Director Land Management

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Total	50,818	27,687	50,818	
<i>Wage Recurrent</i>	<i>32,284</i>	<i>15,789</i>	<i>32,284</i>	
<i>Non Wage Recurrent</i>	<i>18,534</i>	<i>11,898</i>	<i>18,534</i>	
GRAND TOTAL	50,818	27,687	50,818	
<i>Wage Recurrent</i>	<i>32,284</i>	<i>15,789</i>	<i>32,284</i>	
<i>Non Wage Recurrent</i>	<i>18,534</i>	<i>11,898</i>	<i>18,534</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 04 Land Administration

Programme Profile

Responsible Officer: Commissioner, Land Administration

Objectives: Provide timely and reliable real property valuation to Government; Carry out Central Government's supervisory role in land administration; Training, monitoring & evaluating land management institutions; Offering technical guidance & assistance to land management institutions, stakeholders & the general public

Outputs: Property valuations countrywide (for stamp duty, probate, determination of terms, sale/purchase, rental assessment, compensation, assist districts to work out meaningful compensation rates, condominium, pool & institutional properties); Technical guidance & assistance to land management institutions, vetting DLBs for Minister's approval, monitoring & supervision of MZOs, DLBs, ALCs & recorders, sensitization of public on land rights

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
02 01 03 Inspection and Valuation of Land and Property	<ul style="list-style-type: none"> - 14,000 Property valuations (Stamp duty, Rental valuations, valuation for sale/purchase, pool house valuation, probate valuation, determination of terms, compensations etc) done; - Supervision of compensation assessment for land acquisition for 15 road projects undertaken; - Supervision of land acquisition for 50 infrastructure projects (e.g. wayleaves, Kalangala, hydro power stations, Albertine Graben etc) undertaken; - Assistance & supervision in determination of compensation rates for 112 Districts done; - M & E, supervision of activities of land management institutions (DLBs, ALCs & Recorders) in 20 Districts & 6 Ministry Zonal Offices undertaken; - 6,000 cases of technical guidance & assistance to land management institutions, stakeholders & general public provided; - Induction & training of 10 DLBs & 80 ALCs undertaken; - Sensitization on public land rights & obligations in 10 districts done; - Mediation, arbitration & other ADR conducted; 	<ul style="list-style-type: none"> -9,814 Property Valuations Broken down as below:- Valuation of 32 Pool Houses; Terms for 800 Plots in Jinja, Mbale, Kitgum, Gulu, Mubende, Mityana, Kabale, Masindi, Fort Portal, Mitooma, Wakiso, Kampala & Soroti ,Valuation advice to Municipal & Town Councils-60 Cases; Rental Valuation-150 Offices, Valuation of Land under Land Fund-16 cases 8,700; Consent Applications Assessed, Valuations for probate, 31 cases; 25 General compensation cases) - Supervision of land acquisition for 18 Infrastructure Projects concluded and ongoing supervision of 27 projects; a) Approved Projects: Albertine Graben:- Approval of Phase I & II of Oil Wells Roads: <ul style="list-style-type: none"> - Busunju ; Kiboga ; Hoima Road - Supplementary Valuation Report II ; Ishaka ; Kagamba Road -Section 8 of Kampala-Entebbe Expressway ; Munyonyo Spur -Supplementary Valuation Report III Mbarara ; Kikagati ; Murongo Bridge Road including Isingiro Loop Landing Sites: <ul style="list-style-type: none"> - Yururiku- Wanseko- Lwampanga- Kirongo- Kiyindi Powerlines & Hydro Power projects: <ul style="list-style-type: none"> - Iganga Industrial Park power line project - Review of Valuation Disputes ; Mbarara ; Mirama 220KV power line - Approval of methodology for Mutundwe ; Entebbe 132 KV power line - Part of Nyagak III Hydro Power Project site acquisition 	<ul style="list-style-type: none"> -12,000 Property valuations (Stamp duty, Rental Valuations, valuation for sale/purchase, pool house valuation, probate valuation, determination of terms, compensations etc) done; - Supervision of land acquisition for 80 infrastructure projects (road reserves, wayleaves, hydro power stations, Albertine Graben etc) undertaken; - Assistance & supervision in determination of compensation rates for 112 Districts done; - M&E of land management institutions (DLBs, ALCs & Recorders) in 20 Districts done; -Supervision of Land administration activities undertaken; - 5,000 cases of technical guidance & assistance to land management institutions, stakeholders & general public provided; - Induction & training of 10 DLBs & 80 ALCs undertaken; - Sensitisation on public land rights & obligations in 10 Districts done; - 30 cases of Mediation, arbitration & other ADR conducted;

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 04 Land Administration

Project, Programme	2014/15		2015/16
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
		<ul style="list-style-type: none"> - Opuyo ; Moroto 132KV line -Tororo ; Lira 132 KV Line Rehabilitation project - Gulu ; Adjumani ; Moyo 33KV power line project - Nengo Hydro Power Project b)Ongoing Projects: Roads: - Hoima ; Kaiso ; Tonya Road - Kampala-Entebbe Expressway - Ntungamo ; Mirama ; Kakitumba Road - Kyenjojo ; Hoima ; Masindi ; Kigumba Road - Kampala ; Masaka ; Nsangi Road - Kagamba ; Rukungiri Road - Kampala ; Jinja Highway - Extra land take at the Jinja Nile Bridge project Powerlines & Hydro Power projects: - Mbarara ; Mirama Supplementary II - Hoima ; Nkenda Supplementary II ; Tororo ; Lira Supplementary III - Bujagali ; Tororo ; Lesso Supplementary II - Mutundwe ; Entebbe - Kyotera ; Kabira Mutondo Power line project - Karuma Hydro Power Project ; Nyagak III Hydro Power Project ; Mbale ; Manafwa ; Tororo ; Butaleja ; Kapchorwa line - Kayunga ; Jinja ; Kamuli ; Luuka ; Iganga ; Tororo ;Manafwa power line - Kiwanga ; Namanve Power line - Kiganda ; Katabalanga ; Kiryamirizi Power line project - Kitgum ; Namakora ; Logolo, Kitgum ; Madipei - Nakasongola ; Hoima ; Kamwenge power line - Jinja ; Namutumba ; Bugiri ; Iganga 33KV Power line - Mityana ; Lusalira ; Gulwe ; Kyotera ; Kabira ; Mitondo 33KV Power line Albertine Graben: -Supplementary Report III - Oil Refinery Buvuma:-VODP Project Phase IV) - 4 District Compensation Rates determined (Tororo, Nebbi, Amuru & Arua) - M&E carried out in 4 Districts (Hoima, Masindi, Luwero & Kiboga) and 4 Ministry Zonal Offices (Jinja, Wakiso, Mukono, Masaka) - 1,400 Cases handled broken down as below; - Conversion of Customary Tenure to Freehold case - Grant of Freehold ; 134 cases - Conversion of Leasehold to Freehold ; 29 cases- Lease 	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 04 Land Administration

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
		Extension for Expired Leases ; 57 cases - Lease Extension for running leases 34 cases- Grant of Leasehold ; 69 cases - General guidance to the public and Government institutions ; 384 cases - Training & Induction 14 districts of Hoima, Masindi, Luwero, Kiboga, Apac, Lira, Jinja, Nwoya, Amuru, Namutumba, Budaka, Kibuku, Kyenjojo, and Fort Portal and 6 Ministry Zonal Offices of Mbarara, Jinja, Wakiso, Mukono, Masaka and Kampala. - Sensitization carried out in communities of 4 Districts (Hoima, Masindi, Kayunga, and Kasese) 10 cases handled as below; (- Mbale ; Case of Hajjat Nabuduwa on Plot 80 Soroti Road -Buikwe District ; Case of the Ex-servicemen Vs Mukono District Land Board - Hoima District ; Case of Buhuuka Communities Vs Title Holders -Kiruhura District ; Case of Lake Mbuuro settlers Vs Kiruhura District Land Board - Bukwo District ; Case of Sinai Primary School - Kabarole District ; Case of Land at Njara- Kiruhura District ; Case of Kanyayira Settlers- Nwoya District ; Case of Pajingo and Polowang communities- Kampala ; Case of KCCA Vs St. Balikudembe Market- Kiryandongo District ; Case of Plot 154 Block 9)	
Total	394,728	236,361	394,728
<i>Wage Recurrent</i>	<i>232,328</i>	<i>138,706</i>	<i>232,328</i>
<i>Non Wage Recurrent</i>	<i>162,400</i>	<i>97,655</i>	<i>162,400</i>
GRAND TOTAL	394,728	236,361	394,728
<i>Wage Recurrent</i>	<i>232,328</i>	<i>138,706</i>	<i>232,328</i>
<i>Non Wage Recurrent</i>	<i>162,400</i>	<i>97,655</i>	<i>162,400</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 05 Surveys and Mapping

Programme Profile

Responsible Officer: Commissioner, Surveys and Mapping

Objectives: The programme is responsible for establishment of survey and geodetic controls, quality checks of cadastral jobs, survey of government land for institutions and parastatals, survey of international boundaries, production and printing of topographical maps

Outputs: Outputs:- Geodetic controls established- International boundaries surveyed- Topographic maps revised and reprinted- Deed plans prepared Activities- Preparatory meetings- Sensitization of affected communities in data collection areas- Field data col

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 01 04 Surveys and Mapping	<ul style="list-style-type: none"> - 3 Technical inter-state meetings to establish the International boundaries held; -12,000 sets of Deed plans approved; -200 sets of technical data and Instructions to Survey issued to private surveyors; - 40 Geodetic control points established; - Survey and Mapping activities supervised in 8 districts; - EALSC examination coordinated; - 8 Topographic maps reprinted; -Survey of UG/RW boarder carried out; 	<ul style="list-style-type: none"> -3 Joint Technical inter – state meetings Uganda – Tanzania, Uganda - Kenya and Uganda Democratic Republic of Congo (DRC) to establish the International Boundaries held; -6,800 sets of Deed Plans approved; -200 sets of technical Data and instructions to survey issued to private surveyors Wakiso, Jinja, Mukono, Mbarara, Kampala, Masaka, Ntungamo and Mbale; -30 Geodetic Control Points established in Mt Elgon area, Moroto and Busia Districts; -Survey and Mapping activities supervised in Wakiso, Jinja, Mukono, Mbarara, Kampala, Masaka, Ntungamo and Mbale; -EALSC examination preparatory meeting set for June 2015 in Uganda; -8 topographic maps were converted from manual to digital format for easy reprinting; -Survey of Uganda – Rwanda (UG-RW) border scheduled for May – June 2015; 	<ul style="list-style-type: none"> 3 Technical inter-state meetings to establish the International boundaries held; Actions on the Resolutions of TZ/UG meeting commenced; 12,000 sets of Deed plans approved. 200 sets of technical data and Instructions to Survey issued to private surveyors; 40 geodetic control points established Surveys and Mapping activities supervised in 8 districts EALSC examinations coordinated 8 Topographic maps reprinted Continue the Survey of UG/Kenya border 	
Total	1,053,993	684,500	1,108,147	
<i>Wage Recurrent</i>	<i>376,973</i>	<i>250,755</i>	<i>376,973</i>	
<i>Non Wage Recurrent</i>	<i>677,020</i>	<i>433,746</i>	<i>731,174</i>	
GRAND TOTAL	1,053,993	684,500	1,108,147	
<i>Wage Recurrent</i>	<i>376,973</i>	<i>250,755</i>	<i>376,973</i>	
<i>Non Wage Recurrent</i>	<i>677,020</i>	<i>433,746</i>	<i>731,174</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 06 Land Registration

Programme Profile

Responsible Officer: Commissioner, Land Registration

Objectives: Issuance of titles; general conveyancing; keeping custody of the national land register; coordination, inspection, monitoring and back up technical support relating to land registration and acquisition processes.

Outputs: Outputs- Certificates of titles issued- Land transactions registerd- Court cases handled- Land records rehabilitatedActivities:- Issuing of land titles- Registering land transactions- Attending to court matters- Rehabilitating land records

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 01 02 Land Registration	-2,000 certificates of leasehold titles issued;	-19,083 certificates of Mailo titles processed	-2,000 certificates of leasehold titles issued;	
	- 6,000 certificates of freehold titles issued;	-6,970 certificates of Freehold certificates processed	- 6,000 certificates of freehold titles issued;	
	-4,000 Certificates of Mailo titles issued ;	-1,333 Leasehold certificates processed	-4,000 Certificates of Mailo titles issued ;	
	-5,000 Mailo land transactions registered;	-36,742 other land transactions registered	registered;	
	- 32,000 land registration transactions completed;	-194 Court cases handled	- 32,000 land registration transactions completed;	
	- 80 Court cases handled;	-32 Trustees registered.	- 80 Court cases handled;	
	- 6 Ministry Zonal Offices monitored and evaluated;		- 6 Ministry Zonal Offices monitored and evaluated;	
Total	380,834	250,548	380,834	
<i>Wage Recurrent</i>	<i>131,431</i>	<i>97,009</i>	<i>131,431</i>	
<i>Non Wage Recurrent</i>	<i>249,403</i>	<i>153,539</i>	<i>249,403</i>	
GRAND TOTAL	380,834	250,548	380,834	
<i>Wage Recurrent</i>	<i>131,431</i>	<i>97,009</i>	<i>131,431</i>	
<i>Non Wage Recurrent</i>	<i>249,403</i>	<i>153,539</i>	<i>249,403</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 07 Land Sector Reform Coordination Unit

Programme Profile

Responsible Officer: Assist. Commissioner, LSRCU

Objectives: The purpose of the Land Sector Reform Coordination Unit is to coordinate land sector reforms including implementation of the Land Sector Strategic Plan(LSSP); and to plan, facilitate, provide technical backup support and monitor the process of implementing the reforms.

Outputs: Outputs - Strategies in place to address key land issue - Land sector activities implement;

- Stakeholder participation frames developed and implemented; - Cross sectoral linkages strengthened; - LSSP implementation facilitated; - The Land Amendment Act 2010 disseminated and implemented. Activities

Include:

A. Preparing

technical proposals on the Land Sector;

B. Finalise the review and approval of the new Land Regulations;

C. Coordinating land sector stakeholders' forums and meetings;

D. Publishing Land sector procedures and land rights materials;

E. Translating Land Sector sensitization materials into key local languages;

F. Distributing and disseminating land sector sensitization materials;

G. Holding Land sector Baraza's, Exhibitions and land awareness campaigns;

H. Printing sensitization Materials on land and land rights related issues;

I. Disseminating LAA sensitization Materials;

J. Acquiring Register Books and UBOS codes for CCOs and COs;

K. Issuing Register Books and UBOS code books for CCOs and COs to Districts.-

L -- Carrying out land administration and management transactions at MZOs

M- LIS data entry, processing, analysis and output

O- purchasing, servicing, maintaining and updating LIS computer hardware and software and other equipment

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
02 01 01 Land Policy, Plans, Strategies and Reports US\$ Thousands	-Proposed principles for the Survey and Mapping Bill, Registration of Titles (Amendment) Bill, Surveyors Registration (Amendment) Bill, and Land and Infrastructure Information)Bill approved by	-Proposed principles for 5 land related laws finalized and awaiting submission to Cabinet; -Sensitization on land related matters was done in 7 districts of Kumi, Kapchorwa, Bukedea, Kaberamaido, Amuru, Lira and	1.Land policy, plans and strategies coordinated; 2.Sensitization on land related issues carried out in 20 districts; 3.Land Act 2010 as amended

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Programme 07 Land Sector Reform Coordination Unit

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
	Cabinet; - Public education and awareness campaigns on land related matters carried out in 22 districts; - Land (Amendment) Act 2010 implemented and disseminated in 22 districts; - Public awareness on the benefits of CCOs and COs carried out in 22 districts; - Certificates of Customary Ownership issued in 6 districts; - Sector budgets, plans and reported compiled and produced; - Stakeholders technical meetings coordinated; - National Land Policy implementation guidelines developed and disseminated to stakeholders.	Kasese; -The Land (Amendment) Act 2010 was disseminated to 4 Districts of Kasese, Arua, Amuru and Gulu; -The Public awareness carried out in Kasese, Arua, Amuru and Gulu on the benefits of CCOs and CLAs; -Budget plans and reports for the Land sub sector compiled and produced; -Two stakeholder technical meetings were held for the Systematic Demarcation; -National Land Policy Implementation Action Plan finalised	implemented and disseminated in 22 districts; 4.Land related laws and regulations processes coordinated; 5.Public awareness on the benefits of CCOs, Cos and CLAs carried out in 22 districts; -Establishment of CCOs registry done in Districts of Kasese, Amuru, Gulu and Kapchorwa; -Budget ,plans and reported compiled and produced; -Stakeholders technical meetings coordinated;
Total	642,853	340,697	642,853
<i>Wage Recurrent</i>	<i>83,000</i>	<i>51,866</i>	<i>83,000</i>
<i>Non Wage Recurrent</i>	<i>559,853</i>	<i>288,831</i>	<i>559,853</i>
02 01 06 Land Information Management	- 600,000 transactions processed under Land Information System; - Report on the Status of computerisation of land registry(LIS Rollout,Data migration) produced; - Land information System maintained;		- 30,000 transactions under the LIS in MLHUD Hqters, Mukono, Jinja, Wakiso, Mbarara, Masaka and KCCA handled; - Technical and operation reports on LIS produced; - Land information System maintained;
Total	1,875,546	1,375,101	6,236,718
<i>Wage Recurrent</i>	<i>1,176,124</i>	<i>801,623</i>	<i>1,532,677</i>
<i>Non Wage Recurrent</i>	<i>699,423</i>	<i>573,478</i>	<i>4,704,041</i>
GRAND TOTAL	2,518,399	1,715,797	6,879,571
<i>Wage Recurrent</i>	<i>1,259,124</i>	<i>853,489</i>	<i>1,615,677</i>
<i>Non Wage Recurrent</i>	<i>1,259,276</i>	<i>862,309</i>	<i>5,263,894</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)

Project 1289 Competitiveness and Enterprise Development Project [CEDP]

Project Profile

Responsible Officer: ASSISTANT COMMISSIONER LAND SECTOR REFORM COORDINATION U

Objectives:

Outputs:

Start Date:

Projected End Date:

Donor Funding for Project:

Projected Donor Allocations (US\$)	MTEF Projections				
	2013/14 Budget	2014/15 Budget	2015/16	2016/17	2017/18
650 OTHER FOREIGN SOURCES OF FUNDS	0.000	0.000	10.280	75.901	27.109
Total Donor Funding for Project	0.000	0.000	10.280	75.901	27.109

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 01 06 Land Information Management			1. Construction of zonal land offices in Mpigi, Luwero, Mityana, Kabale, Rukungiri, Tororo, Soroti, Moroto, Mukono 2. LIS Design Enhancement & Roll-Out to all 21 MZOs (includes supply of Equipment, HW/SW) 3. Strengthening Land Use Planning 4. Strengthening the Land Valuation Function 5. Developing Policy & Legal Framework for Land Related Housing and Urban Development, Including Programs for Implementation 6. Develop and Implement Policies and Guidelines for Geodetic Reference framework, National Spatial Data Infrastructure and Mapping. 7. Completing and modernizing the horizontal geodetic reference framework including 2 continuously operating reference stations (CORS) 8. Re-equip Survey & Mapping- Equipment, Furniture & Accessories 9. Production of base maps for land administration and sharing them with other users 10. ULC- Review Legal, Institutional and Operational Aspects of Uganda Land Commission and Recommend Programs for Implementation 11. Stakeholders' Meeting 12. Review the Judiciary's Court Processes and Rules to improve Court Performance in Adjudication of Land Cases and Recommend Implementation 13. Strengthening the Judiciary and other Relevant Agencies (Land Tribunals, LC Courts, ALCs, DLBs, Recorders and Traditional Institutions in the use of ADR 14. Compilation and	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 01 Land, Administration and Management (MLHUD)			
Project 1289 Competitiveness and Enterprise Development Project [CEDP]			
Project, Programme	2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
			Dessimination of Relevant Legal Documents to Raise Awareness of laws and land rights 15. Development of Capacity of the Judiciary and other Land Dispute Resolution Institutions through Training 16. Review of Procedures and Institutional Framework required to Restore and Support functioning of Land Tribunals 17. Organization and Functional Review of Land Administration and Management Institutions and Structure in line with On-going Modernization efforts to enhance efficiency and sustainability 18. Reviewing the skill gaps in public and private institutions (including professional associations) in the land sector programs 19. Rehabilitation and modernization of the Institute of Survey and Land Management - supply of training equipment. 20. Design and Construction Supervision ISLM Dormitory and multi-Purpose Center 21. Construction - ISLM Dormitory and Multi-Purpose Center 22. Developing and implementing gender, civil society engagement and communication strategies 23. Provision of technical support for implementation of the Land Component - Land Component Management Operations, Field Support and Oversight and Supervisory 24. Data Processing Center Equipment, HW/SW, Furniture
Total	0	0	8,873,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>8,873,000</i>
02 01 75 Purchase of Motor Vehicles and Other Transport Equipment			3 STATION WAGONS, 9 PICKUP TRACKS, TWO 30 - SEATER BUSES
Total	0	0	1,407,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>1,407,000</i>
GRAND TOTAL	0	0	10,280,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>10,280,000</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Vote Function Profile

Responsible Officer: Director, Physical Planning and Urban Development

Services: Physical Planning

- Ensuring planned, environmentally friendly, affordable and well distributed human settlements for both rural and urban areas;
- Updating and harmonization of all land use related policies and laws and strengthening institutional capacity at all levels of Government.
- Promoting of land use activities that ensure sustainable utilization and management of environmental, natural and cultural resources for socio-economic development;
- Easing access to all land use related information,
- Increasing public awareness of the value of physical planning & organized land uses,
- Providing technical support and guidance to LGs in the field of land use planning,
- Ensure effective & functional distribution of planned infrastructure countrywide.

Urban Development

- Promoting orderly, well balanced and rationally distributed urban development and effective management of the urban services;
- Promoting development of sustainable, healthy and liveable urban settlements;
- Promoting safe, affordable, quick, reliable and sustainable access for all urban residents to jobs, markets, education, medical, recreation and other such needs within the urban areas;
- Improving the quality, access to and affordability of urban infrastructural services in order to make urban centres more competitive;
- Enhancing development of the urban economy and reduction of urban poverty;
- Promoting sustainable management of the urban environment and preservation of the urban heritage; and
- Promoting Social cohesion and inclusion for all urban dwellers;

Land Use Regulation & Compliance

- Ensuring compliance land use related policies, plans & regulations;
- Providing technical support and guidance to LGs in the field of land use regulation, monitoring & evaluation; and
- Systematisation of the land use compliance monitoring function and practice.

Vote Function Projects and Programmes:

Project or Programme Name	Responsible Officer
Recurrent Programmes	
11 Office of Director Physical Planning & Urban Devt	Director, Physical Planning and Urban Development
12 Land use Regulation and Compliance	Commissioner, Land Use Regulation and Compliance
13 Physical Planning	Commissioner, Physical Planning
14 Urban Development	Commissioner, Urban Development
Development Projects	
1244 Support to National Physical Devt Planning	Director Physical Planning and Urban Development
1255 Uganda Support to Municipal Development Project (USMID)	Commissioner Urban Development
1309 Municipal Development Strategy	commissioner, urban development
1310 Albertine Region Sustainable Development Project	Commissioner. Physical Planning

Programme 11 Office of Director Physical Planning & Urban Devt

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Programme 11 Office of Director Physical Planning & Urban Devt

Programme Profile

Responsible Officer: Director, Physical Planning and Urban Development

Objectives: To coordinate physical planning and urban development programmes in the country and ensure relevant policies, laws and regulations, standards and guidelines are developed and implementation.

Outputs: Directorate budgets and plans coordinated; Implementation of Physical Planning Act, National Land Use Policy and National Urban Policy and Strategic Urban Investment Plan coordinated; Development of the Albertine Graben Physical Development Plan coordinated ; monitoring and supervision physical of planning activities at local level coordinated.

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 01 Physical Planning Policies, Strategies, Guidelines and Standards	<ul style="list-style-type: none"> - Development of Directorate plans and budgets coordinated, - Implementation of Physical Planning Act, National Land Use Policy coordinated; - Development of the National Urban Policy coordinated; - Support Supervision and technical support of Local Government Physical Planning and Urban Development activities coordinated; 	<ul style="list-style-type: none"> - Development of Directorate plans and budgets coordinated, - Implementation of Physical Planning Act, National Land Use Policy coordinated; - Development of the National Urban Policy finalised; - Support Supervision and technical support of Local Government Physical Planning and Urban Development activities coordinated; 	<ul style="list-style-type: none"> - Development of Directorate plans and budgets coordinated, - Implementation of Physical Planning Act, National Land Use Policy coordinated; - Implementation of the National Urban Policy commenced; - Support Supervision and technical support of Local Government Physical Planning and Urban Development activities coordinated; 	
Total	47,539	26,199	47,539	
<i>Wage Recurrent</i>	<i>30,133</i>	<i>15,025</i>	<i>30,133</i>	
<i>Non Wage Recurrent</i>	<i>17,406</i>	<i>11,174</i>	<i>17,406</i>	
GRAND TOTAL	47,539	26,199	47,539	
<i>Wage Recurrent</i>	<i>30,133</i>	<i>15,025</i>	<i>30,133</i>	
<i>Non Wage Recurrent</i>	<i>17,406</i>	<i>11,174</i>	<i>17,406</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Programme 12 Land use Regulation and Compliance

Programme Profile

Responsible Officer: Commissioner, Land Use Regulation and Compliance

Objectives: To ensure compliance to the land use regulatory framework in the country.

Outputs: Outputs:- Physical Planning Standards & Guidelines published & disseminated- Local Governments monitored for compliance to the land use regulatory framework- Local Governments' capacity to ensure compliance to the land use regulatory framework improved

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 01 Physical Planning Policies, Strategies, Guidelines and Standards	1. Consultative workshop for reviewing NPPS&G held; 2. State of land use compliance report produced.	-Areas of review in the NPPS & G identified and agreed upon; -Team to undertake the review process formulated with stakeholders from cross cutting agencies; -Qualitative assessment tool developed on which data collection for the report will be premised; -Initial field activities to pre-test the assessment tool undertaken; - TOR's for the preparation of report developed and agreed upon. - Procured Consultant to undertake comprehensive compliance assessment in 22 Municipalities and 40 urban councils; - Inception report prepared and presented to department staff and agreed upon and consultant given the green light to proceed to the field; - Consultant currently in the field undertaking data collection as a requisite to produce the compliance report.	1. The review Physical Planning Standards and Guidelines commenced; 2. State of land use compliance report produced for all municipal councils and 60 town councils; 20 Cases of non-compliance to land uses/developments handled and report produced;	
Total	529,858	336,803	609,906	
Wage Recurrent	206,562	126,196	206,562	
Non Wage Recurrent	323,296	210,607	403,344	
02 02 02 Field Inspection	1. 14 Municipalities and 20 Town councils regularly monitored and inspected for compliance to the land use regulatory framework. 2. Inspect and monitor Great Kampala Metropolitan Area.	-Monitoring and inspection for compliance to the land use regulatory framework carried out in the following districts & urban councils: Masaka, Mbarara, Fort Portal, Entebbe, Iganga, Jinja, Rukungiri, Soroti, Busia, Gulu Municipalities; others are Mitooma, Rakai, Lyantonde, Nebbi, Pakwach, Zombo, Kiruhura, Kalisizo, Kyotera, Mpigi, Kalungu, Lukaya, Ibanda, Kamwenge, Njeru, Malaba Town Councils, Panyimur, Parombo, Rushere & Kinoni Town Boards. -Routine regulatory activities carried out by the municipal/urban and local physical planning committees in the inspected urban councils evaluated for compliance;	1. 10 MCs and 20 TCs from Central, Northern, Western and Eastern regions regularly monitored and inspected for compliance to land use regulatory framework 2. Monitor and inspect Great Kampala Metropolitan Area for compliance to the land use regulatory framework	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development				
Programme 12 Land use Regulation and Compliance				
Project, Programme		2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
		-Carried out compliance audits within Greater Kampala Metropolitan Areas of Entebbe, Mukono Municipalities, Kiira & Kakiri Town Councils; -Compiled & produced inspection reports and distributed them to the inspected urban authorities for follow on implications of agreed recommendations. (i.e in areas of KCCA, Kiira, Mukono, Entebbe & Wakiso).		
Total	153,596	90,300	134,000	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>Non Wage Recurrent</i>	<i>153,596</i>	<i>90,300</i>	<i>134,000</i>	
02 02 05 Support Supervision and Capacity Building	1. National sensitization workshop for Physical Planners carried out; 2. Capacity of 14 Municipalities and 20 TCs to enforce land use regulations strengthened. 3. Knowledge and skills relevant for Ministry staff to mentor LG staff strengthened.	-Preparatory activities to undertake the sensitization undertaken i.e. identifying and mapping of participants and budgeting for the activity finalized; -Staff in 6 Municipalities & 10 urban councils trained on regulatory best practices as per the National Physical Planning Standards & Guidelines; - 3 Department Staff currently undertaking post-graduate training in urban governance, project planning & urban design at UMI and MUK respectively to improve their mentoring skills.	1. Assessment and evaluation of physical planning committee operations and performance in 10 municipal councils and 20 town councils carried out 2. Capacities of 10 municipal councils and 20 TCs to enforce land use regulations and compliance strengthened 3. Knowledge and skills of ministry staff to mentor LG staff enhanced and strengthened	
Total	119,452	69,816	119,000	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>Non Wage Recurrent</i>	<i>119,452</i>	<i>69,816</i>	<i>119,000</i>	
GRAND TOTAL	802,906	496,920	862,906	
<i>Wage Recurrent</i>	<i>206,562</i>	<i>126,196</i>	<i>206,562</i>	
<i>Non Wage Recurrent</i>	<i>596,344</i>	<i>370,724</i>	<i>656,344</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Programme 13 Physical Planning

Programme Profile

Responsible Officer: Commissioner, Physical Planning

Objectives: To attain orderly, progressive and sustainable urban and rural development, Ensure well regulated and controlled land use, enhance public awareness on planned urban and rural development

Outputs: - Formulation of Physical Planning policies, strategies and reports;- Field inspection and monitoring of Physical Planning activities in Local Governments;- Development of Regional Physical development plans;- Oversight of land use activities by the To

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 01 Physical Planning Policies, Strategies, Guidelines and Standards	National Land Use Policy 2007 and Physical Planning Act, 2010 and Physical planning Standards and Guidelines have been disseminated to 14 districts; Kibale, Mubende, Kassanda, Kyegegwa, Kyenjojo, Kagadi, Kamwenge, Kabalore, Dokolo, Lira, Amolatar, Kole, Ouke and Alebtong.	Physical Planning Act 2010 and National Land Use Policy disseminated to 8 districts and Urban Councils of Kibaale, Kamwenge, Dokolo, Kyenjojo, Amolatar, Kabalore, Bundibugyo and Ntoroko.	Dissemination and sensitization of the National Land Use Policy and the Physical Planning Act to 10 Districts of: Kween, Kapchorwa, Suam, Amudat, Abim, Nakapiripirit, Kaabong, Isingiro, Ibanda, Kalangala,	
Total	215,379	137,950	215,379	
<i>Wage Recurrent</i>	<i>149,310</i>	<i>91,028</i>	<i>149,310</i>	
<i>Non Wage Recurrent</i>	<i>66,069</i>	<i>46,922</i>	<i>66,069</i>	
02 02 02 Field Inspection	Physical planning needs assesment carried out in 42 Town councils of Kasese, Bwera, Rubirha, Katwe, Bundibujjo, Ntoroko, Rwebisengo, Kanara, Nyahuka, Hima, Kibuuku, Entebbe, Kalangala, Buvuma, Sironko, Bulambuli, Kapchorwa, Bukwo, Kotido, Abim, Kaabong, Napaka, Pader, Pajule, Patongo, Kanoni, Butambala, Gombe, Bulo, Kabwohe, Kitagata, Mitooma, Kashenshero, Isingiro, Kaberebere, Kabingo, Kisoro, Hamurwa, Katuna, Muhanga, Rubale and Ntungamo town councils	Field exercises undertaken for Monitoring, supervision and planning needs assesment in 10 districts of Kasese, Bwera, Kabwohe, Mitooma, Kitagata, Gombe, Nakapiripirit, Kapchorwa, Sironko, Bulamburi and Amudat.	-Monitoring, Supervision & Physical planning needs assesment carried out in 42 Town Councils of: Busia, Kaliro, Sembabule, Malaba, Luuka, Mateete, Ntungamo, Pallisa, Kira, Rukungiri, Kibuuku, Nansana, Soroti, Isingiro, Wakiso, Agago, Kaberebere, Kalongo, Kabuyanda, Kitgum, Kisoro, Amolator, Bundibugyo, Namasale, Bweyale, Kigumba, Aduku, Katooke, Kamuli, Kyarusizi, Bugiri, Kakiri, Manafwa, Mpigi, Rwakhaka, Mityana, Moyo, Mubende, Adjumani, Namayumba, Butunduzi, Masuliita	
Total	61,940	44,262	61,940	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>Non Wage Recurrent</i>	<i>61,940</i>	<i>44,262</i>	<i>61,940</i>	
02 02 03 Devt of Physical Devt Plans	-4 Meetings of the National Physical Planning Board meetings held - 2 Field trips undertaken by the Board; - 1 Sensitisation workshop for Greater Kampala Metropolitan planning region on physical developments held;	- 4 Meetings of the National Physical Planning Board (NPPB) held: - 2 Field exercises undertaken by NPPB to assess Karuma Hydro Power Project and Lira Municipality.	-4 Meetings of the National Physical Planning Board meetings held - 2 Field trips undertaken by the Board; 1 Sensitization workshop on physical development planning to be held in South-Eastern Region	
Total	76,083	44,714	76,083	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Programme 13 Physical Planning

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
<i>Non Wage Recurrent</i>	76,083	44,714	76,083
02 02 05 Support Supervision and Capacity Building	<p>- 14 Physical Planning Committees of Districts, Municipalities, Town Councils and Sub Counties of Kibaale, Mubende, Kassanda, Kyegegwa, Kyenjojo, Kagadi, Kamwenge, Kabaloro, Dokolo, Lira, Amolatar, Kole, Otuke and Alebtong. Trained;</p> <p>- Physical planning support supervision carried out in the Districts of Nebbi, Nwaya, Arua, Maracha, Zombo and Adumani;</p> <p>- 1 Staff of physical planning and 2 Staff from selected local gov'ts facilitated for training in the masters programs related to Physical planning and project management and computer Aided planning</p>	<p>- Carried out training of Physical Planning Committees (PPCs) in 11 District Local Government/Urban Councils of Kibaale, Kamwengye, Kyegegwa, Kyenjojo, Kabaloro, Dokolo, Nebbi, Arua, Maracha, Yumbe and Koboko.</p> <p>- 2 Staff pursuing Post Graduate studies in the fields related to physical planning.</p>	<p>Physical Planning Committees of 12 Districts to be trained: Bukomero, Kiboga, Kiruhura, Sanga, Abim, Kazo, Kyankwanzi, Napak, Katakwi, Kalisizo, Kyotera, Rakai.</p> <p>- Physical planning support supervision carried out in the Districts of Nebbi, Nwaya, Arua, Maracha, Zombo and Adumani;</p> <p>Support supervision to be carried out in 16 Districts of: Busolwe, Butaleja, Budaka, Bududa, Bulambuli, Dokolo, Bulegeni, Kole, Rukungiri, Kasilo, Kanungu, Mayuge, Serere, Namayingo Kaberamaido, Ngora,</p>
Total	55,360	30,256	55,360
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>55,360</i>	<i>30,256</i>	<i>55,360</i>
GRAND TOTAL	408,762	257,181	408,762
<i>Wage Recurrent</i>	<i>149,310</i>	<i>91,028</i>	<i>149,310</i>
<i>Non Wage Recurrent</i>	<i>259,452</i>	<i>166,153</i>	<i>259,452</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Programme 14 Urban Development

Programme Profile

Responsible Officer: Commissioner, Urban Development

Objectives: Promotion of orderly, sustainable and integrated Urban Development; Monitoring and supervision of urban sector performance; Ensuring effective management and preservation of urban heritage and environment

Outputs: - Draft National Urban Policy developed; Capacity building programme/plan in effective urban management developed;- Urban sector database created; - EIC strategy/ urban campaign in Urban development in place;

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 05 Support Supervision and Capacity Building	<ul style="list-style-type: none"> - Municipal Development Forums (MDFs) for 14 Municipalities supported; - Data on the State of the Urban sector Report collected; - 2 staff trained in the management of urban development ; - Provide Technical Support to LGs on UD Sector Initiatives; -Monitoring the performance of CUF projects done; - Operational manuals for Community Upgrading Fund (CUF) reviewed; - Community Procurements training carried out; 	<ul style="list-style-type: none"> -12 Municipal Development Forums were supported through capacity building in developing of worlplans, re-election of MDF executives in 12 Municipalities of Hoima, Fort Portal, Jinja, Mbale, Tororo, Soroti, Moroto, Kabala, Masaka, Entebbe, Lira and Gulu; - Data has been collected from 66 town councils in the central, eastern and western Region of Uganda. Data is on housing, economy, transport etc. Drafting the Urban Sector Report for 2014/15 is underway; -One officer is pursuing a Master's Degree in GIS management at Makerere University; -Technical Support has been provided to 25 local governments of Kayunga, Buikwe, Sheema, Rubrizi, Masindi, Kiryandogo among others. -CUF projects in the five (5) Municipalities of Mbale, Jinja, Mbarara, Kabale and Arua were monitored and reports prepared. 	<ul style="list-style-type: none"> Municipal Development Forums established in the extra 8 Municipalities (Busia, Iganga, Mukono, Kasese, Ntungamo, Bushenyi Ishaka, Masindi and Rukungiri Updating urban indicators Database; Undertake quarterly performance monitoring field trips in 40 urban councils 2 staff trained in the management of urban development 	
Total	385,980	262,117	385,980	
<i>Wage Recurrent</i>	<i>111,329</i>	<i>66,913</i>	<i>111,329</i>	
<i>Non Wage Recurrent</i>	<i>274,651</i>	<i>195,204</i>	<i>274,651</i>	
02 02 06 Urban Dev't Policies, Strategies ,Guidelines and Standards	<ul style="list-style-type: none"> - Urban campaign strategy distributed and disseminated in 22 Municipalities; - National Urban Solid Waste Management Strategy disseminated to 22 Municipalities; - Draft National Urban Policy (NUP) approved by Cabinet; 	<ul style="list-style-type: none"> - A draft Urban Campaign Strategy has been prepared; - Development of the National Urban Solid Waste Management Strategy is being finalised; -Development of the National Urban Policy finalised awaiting submission to Cabinet. 	<ul style="list-style-type: none"> National Urban policy disseminated; National Urban Solid Waste Management strategy disseminated Municipal Development Strategy for 14 Municipalities prepared. The urban Policy financing strategy developed 	
Total	239,672	129,295	239,672	
<i>Wage Recurrent</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development				
Programme 14 Urban Development				
Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
<i>Non Wage Recurrent</i>	239,672	129,295	239,672	
GRAND TOTAL	625,652	391,413	625,652	
<i>Wage Recurrent</i>	111,329	66,913	111,329	
<i>Non Wage Recurrent</i>	514,323	324,500	514,323	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1244 Support to National Physical Devt Planning

Project Profile

Responsible Officer: Director Physical Planning and Urban Development

Objectives:

- a) To prepare a National Physical Development Plan to support orderly and sustainable urbanisation, services and infrastructural development.
- b) To prepare a Physical Development Plan for the Albertine Graben Special Planning Area.
- c) To set up a web based functional land use information centre

Outputs:

- A situation analysis report on current physical, social and economic development trends and their implications to the national development produced.
- Various policies, legal and inter-sectoral linkages reviewed
- Base maps produced
- Land use suitability report produced
- The National Physical Development Plan formulated
- Special Planning Areas Physical Development Plans formulated, starting with the Albertine Graben Physical Development Plan.
- Regulations, Development Standards and Guidelines reviewed
- National Physical Development Plan Implementation strategy formulated
- IEC Strategy for dissemination and public awareness implemented

Start Date: 7/1/2015 **Projected End Date:** 6/30/2020

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 03 Devt of Physical Devt Plans	1. Physical -Development Plan for additional two urban centres prepared; -Three(3) MLHUD staff trained in spatial planning and related aspects of oil and Gas activities. Institutional(MLHUD&physical planning committees) and GIS usage capacity building plan developed and implemented; -State of country Wide physical planning report produced;	-Albertine Graben Regional Physical Development Plan developed; -Completed 3 physical development plans for the 3 selected urban growth centres for Sebigoro, Butiaba and Bulisa; -Procured a Consultant to prepare physical development plans for Nebbi and Panyimur in the Albertine Graben Region and an inception report has been prepared; -1 Staff trained in Certificate in Office Computing / Graphic Digital Design (COC/GGD) specializing in GIS.	1. Physical -Development Plan for growth urban centers in Nwoya district, and review and updating of Physical Development Plan for Pakwach Town Council -Three (3) MLHUD Staff trained in spatial planning and related aspects of oil and gas activities; -Two (2) Local Government staff from Hoima, Bulisa and Nwoya districts trained in spatial planning; Dissemination of the developed plans (Albertine Physical Development Plan, Urban and Local Physical Development Plans done; Buliisa, Hoima and Nwoya districts supported to implement Physical Development Plans.	
Total	1,039,903	600,873	1,039,903	
GoU Development	1,039,903	600,873	1,039,903	
External Financing	0	0	0	
02 02 76 Purchase of Office and ICT Equipment, including Software	- Procure GIS related items for the GIS unit; -2 Laptops procured; -3 Desktops procured; -1 Project Scanner procured; 4 Geographic Positioning Systems;	Procured: 1Project Scanner, 1Heavy Duty photocopier; 1 Heavy Duty Printer and 1 Desktop Computer.	-3 Laptops procured; 2 ipads procured 3 Desktops procured; 4 Geographic Positioning Systems; assorted ICT Soft ware procured;	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development				
Project 1244 Support to National Physical Devt Planning				
Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
	-1 Printer procured;		-One plotter procured;	
	GIS software procured;			
	-1 Projector Procured;			
Total	50,000	31,499	70,000	
<i>GoU Development</i>	<i>50,000</i>	<i>31,499</i>	<i>70,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
GRAND TOTAL	1,089,903	632,372	1,109,903	
<i>GoU Development</i>	<i>1,089,903</i>	<i>632,372</i>	<i>1,109,903</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1255 Uganda Support to Municipal Development Project (USMID)

Project Profile

Responsible Officer: Commissioner Urban Development

Objectives: To enhance the institutional performance of Program LGs to improve urban service delivery

Outputs:

- 1) Enhanced capacity of the 14 participating municipal LGs in generating own source revenue, urban planning, financial management, procurement planning and management, environmental and social safe guards;
- 2) Expanded urban infrastructure in the 14 participating municipal LGs;
- 3) Enhanced capacity of Ministry of Lands, Housing and Urban Development in terms of skills and equipment to perform its mandate of urban development.

Start Date: 7/1/2015 **Projected End Date:** 6/30/2020

Donor Funding for Project:

Projected Donor Allocations (US\$)	MTEF Projections				
	2013/14 Budget	2014/15 Budget	2015/16	2016/17	2017/18
410 International Development Association (IDA)	2.686	8.008	8.000	8.008	32.724
Total Donor Funding for Project	2.686	8.008	8.000	8.008	32.724

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 01 Physical Planning Policies, Strategies, Guidelines and Standards	<ul style="list-style-type: none"> -Guidelines for the integration of physical plans and 5 year development plans prepared; -National physical planning standards and guidelines reviewed; 		<ul style="list-style-type: none"> -Guidelines for the integration of physical plans and 5 year development plans prepared; -National physical planning standards and guidelines reviewed; -National Resettlement Policy developed 	
Total	0	0	320,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>320,000</i>	
02 02 05 Support Supervision and Capacity Building	<ul style="list-style-type: none"> - 200 municipal technical and political officials & 30 MLHUD staff built in the 7 thematic areas (Urban/Physical planning, Own source revenue, Financial management systems, Procurement, Transparency, accountability, communication, Budget execution, Environment & social systems); -Needs assessment for the development and installation of a GIS based urban development system; -Engineering designs, environmental assessments and resettlement action plans for batch II sub project in the 14 municipalities starting in FY 2015/16 produced; -MoLHUD HQ renovated; -4 Program Technical Committee meetings held; -4 Financial and physical 	<ul style="list-style-type: none"> -Review of Ten-year Municipal Physical Development Plans: Technical support was provided to Tororo and Fort Portal Municipal LGs in the review terms of reference for engaging consultants to review their physical development plans. Technical support was provided to the Municipal LGs of Gulu, Lira and Moroto to review their physical development plans. -Physical Planning Registration Board: Meetings were held with the Uganda Institute of Physical Planners and with the Kenya Physical Planning Registration Board on the formulation of the Physical Planning Registration Board in Uganda. Terms of reference were developed. Data was collected from the Local Governments and is being analyzed to inform the Physical Planners Registration Bill. -Support to Municipal Local Governments in Procurement of Contractors for Civil Works and supervision consultants: Support 	<ul style="list-style-type: none"> - 200 municipal technical and political officials & 30 MLHUD staff built in the 7 thematic areas (Urban/Physical planning, Own source revenue, Financial management systems, Procurement, Transparency, accountability, communication, Budget execution, Environment & social systems); - Integrated GIS based urban development management system developed and installed in MLHUD; -Engineering designs, environmental assessments and resettlement action plans for batch II sub project in the 14 municipalities starting in FY 2015/16 produced; -MoLHUD HQ renovated; -4 Program Technical Committee meetings held; -4 Financial and physical 	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1255 Uganda Support to Municipal Development Project (USMID)

Project, Programme		2014/15		2015/16	
Vote Function Output	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)		
<i>US\$ Thousands</i>					
	<p>progress reports (implementation status of the municipal sub projects) produced;</p> <p>-Financial support extended to MoFPED for the Rollout of IFMS to 12 municipalities ;</p>	<p>to the Municipal LGs in the procurement of contractors for civil works and supervision consultants started last FY and is still on-going. 12 Municipal Councils of Arua, Lira, Gulu, Tororo, Mbale, Soroti, Jinja, Entebbe, Masaka, Moroto, Fort Portal and Hoima have engaged civil works contractors and supervision consultants. While Municipal LGs of Kabale and Mbarara are yet to identify civil works contractors and are still being supported.</p> <p>-Hands on support to Municipal Finance Staff in Financial Management: Hands-on technical support in financial management to the municipal finance staff was provided to municipal finance staff in the municipal LGs of Jinja, Fort Portal, Hoima, Entebbe, Mbale, Soroti and Tororo, Arua, Kabale, Gulu. The support provided is based on the gaps identified in the KEBU report and Annual Performance Appraisal report.</p> <p>-Technical support to Municipal to Internal Audit Staff: MLHUD Internal Audit staff provided technical support to the Municipal Internal Audit staff of twelve Municipal Councils of Arua, Gulu, Lira, Moroto, Tororo, Mbale, Soroti, Kabale, Mbarara, Entebbe and Masaka in the implementation of audit recommendations.</p> <p>-Carried out inspection and review of USMID internal audit activities in the Municipal LGs of Entebbe, Masaka, Kabale, Arua, Gulu, Lira, Mbarara, Kabale and Moroto.</p> <p>-Establishment of complaints and grievances handling systems: The Municipal LGs of Jinja, Hoima, and Mbarara were supported to develop grievance handling strategies with forward and backward information sharing.</p> <p>-Communication and publicity. Communication and publicity was undertaken through the print media as a way of stepping up participation, transparency and accountability.</p> <p>-Support in the customization of the LG good governance and anti-corruption framework: Technical support was provided to all the 14 Municipal LGs in the customization of the good governance and anti-corruption framework after it was identified as a gap during the mock assessments of minimum conditions and performance measures carried out in July 2014.</p> <p>-Elections for Municipal Development Forum (MDF) executives: Plans to support the</p>	<p>progress reports (implementation status of the municipal sub projects) produced;</p> <p>-Annual environment and social audits;</p> <p>-14 municipalities assessed for minimum conditions and performance measures for the disbursement of Municipal Development and Capacity Building Grant;</p>		

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development				
Project 1255 Uganda Support to Municipal Development Project (USMID)				
Project, Programme		2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
		<p>elections of MDF executives are in advanced stages as the terms of most of them have expired.</p> <p>-Support to Municipal Staff in Environment and Social Safeguards Management: Staff of the Municipal LGs of Hoima, Mbarara, Masaka, Jinja and Mbale were mentored in environment and social management, implementation of resettlement action plans, land acquisition and complaints handling.</p> <p>-Land acquisition and compensation: Municipal LGs were supported at the beginning of the program to develop Resettlement Action Plans (RAPs) that showed the Project Affected Persons (PAPs). 97.7% (507) of the PAPs identified by the municipal LGs had been resettled by the end of January 2015.</p> <p>-Review Infrastructure Development plans and budgets: Infrastructure master plans of municipal LGs covering the transport plans, drainage, and neighborhood plans were reviewed to ensure their coherence with the five year development plans.</p> <p>-Mentoring of technical staff: Mentoring of the technical staff in the Municipal LGs of Moroto, Soroti, Mbale, Tororo, Jinja, Masaka, Entebbe, Gulu, Lira, Arua where civil works are underway was undertaken.</p> <p>-Monthly site meetings: Monthly site meetings were conducted in all the Municipal LGs where infrastructure projects are being undertaken. The site meeting are attended by all stakeholders and provide an opportunity to address identified challenges.</p> <p>-Review Municipal Capacity Building plans: A three day meeting to review the Municipal LG's capacity building plans was held from 17th to 19th September 2014 in Mbale Resort Hotel. The meeting was attended by all the key staff of the municipal LGs, technical staff from MLHUD, MoLG and PST. During the meeting, the gaps and good practices in the implementation of the FY 2013/14 capacity building plans were discussed; the capacity building plans for the FY 2014/15 were reviewed; brainstormed on the minimum standards for software, hardware and equipment required by the municipal staff to perform their urban development functions.</p> <p>-GIS bench marking study in South Africa: Six (6) officials from MLHUD participated in the GIS bench marking study in</p>		

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development				
Project 1255 Uganda Support to Municipal Development Project (USMID)				
Project, Programme		2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
		<p>South Africa from 24th to 29th August 2014.</p> <p>-Study tour to the Federal University of Technology, Akure (FUTA) – Nigeria: Four (4) officials from MLHUD participated in a study tour to FUTA in March 2015.</p> <p>-Training courses undertaken by MLHUD staff: The project has supported capacity building and training of MLHUD staff as follows: 48 MLHUD staff trained in Records management, 1 staff from HRD trained in Administrative law at LDC, 1 staff from the Housing Directorate trained in FIDIC contracting modules by UACE. While other staff are still undergoing training PGD in project planning \$ Mgt at UMI, M&E at UMI, PGD in Project Planning & Mgt at UMI, Urban design training at Makerere University, Records mgt and training in ICT.</p> <p>-MLHUD staff participation in professional forums: Facilitated Ministry staff to participate in professional forums: Accounts staff to attend World congress of Accountants in Rome Italy and public sector training in Arusha, TZ, HRD staff to attend an International HRM conference, Urban Development Commissioner to attend the Start City expo world conference, attend UN conference on Housing in USA.</p> <p>-</p> <p>-ToRs for the integration of physical development plans and 5 development plans were developed and the procurement of a consultant is underway;</p> <p>-Integrated Planning Training Manual developed and disseminated to technical staff of 7 Municipal Councils (Entebbe, Jinja, Mbarara, Masaka, Kabale, Hoima and Fort Portal);</p> <p>-ToRs for the review of the National Physical Planning standards and guidelines were prepared and procurement of a consultant is underway;</p> <p>-Draft guidelines for setting up reserve prices for outsourcing local revenue collection were developed. The draft guidelines are to be pretested in selected municipal councils before they are finalised and disseminated for use;</p> <p>-Commenced the preparation of the National Resettlement Policy;</p> <p>-Developed guidelines for handling complaints at the municipal LG level;</p> <p>-ToRs for Engineering designs, environmental assessments and resettlement action plans for</p>		

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1255 Uganda Support to Municipal Development Project (USMID)

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
		batch II sub project in the 14 municipalities were developed and approved.		
Total	5,417,720	0	7,680,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>5,417,720</i>	<i>0</i>	<i>7,680,000</i>	
GRAND TOTAL	5,417,720	0	8,000,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>5,417,720</i>	<i>0</i>	<i>8,000,000</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1309 Municipal Development Strategy

Project Profile

Responsible Officer: commissioner, urban development

- Objectives:*
- To study and analyze the municipal/ secondary cities situation in terms of Urban Development and be able to forecast as well as plan the future of urban development.
 - To ensure increased stakeholders’ engagement in municipal governance, planning and management.
 - To propose a Municipal Development Strategy that will ensure sustainable development of the secondary cities/ municipalities.
 - To provide a strategic municipal planning framework that will attract and promote public and private investment.
 - To create a linkage between municipal development plans and incoming potential municipal funding/ resources (such as USMID)

- Outputs:*
- MDS training manual prepared
 - Project Performance Measurement M& E Indicators Prepared
 - Key actors trained on MDS at national level
 - Training report for the key actors
 - Municipal technical officers trained on MDS.
 - MDS municipal training reports for each of the 14 municipalities.
 - National and municipal technical officers given in-depth MDS training.
 - Trainers of Trainers Team established at national level to facilitate municipal training.
 - Technical officers in- depth training reports developed.
 - City profiles prepared
 - City profiles prepared
 - Established and Functional Working Groups under the MDFs on the MDS preparation process
 - City to City exchange visits carried
 - Reports produced on the carried out City to city exchange visits.
 - MDS preparation processes documented and compiled
 - Final MDS Prepared
 - MDS Municipal Launch reports prepared
 - Publicity materials produced
 - Reports on stakeholders engagement
 - MDS project capitalization document prepared and shared
 - Midterm project M& E carried out and reports produced
 - End term evaluation carried out and report produced
 - Progress Project Implementation report produced

Start Date: 7/1/2015 *Projected End Date:* 6/30/2020

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
020201Physical Planning Policies, Strategies, Guidelines and Standards				The Municipal Development Strategy secretariate facilitated
Total	0	0	10,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>10,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1309 Municipal Development Strategy			
GRAND TOTAL	0	0	10,000
GoU Development	0	0	10,000
External Financing	0	0	0

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Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1310 Albertine Region Sustainable Development Project

Project Profile

Responsible Officer: Commisioner. Physical Planning

Objectives: The project development objective is to improve regional and local access to infrastructure, markets, services and skills development in the Albertine region.

Specific Objectives for Component 2 are;

1.To improve connectivity between rural areas and growth centres in the two districts of Hoima and Buliisa.

2.To improve urban infrastructure and economic infrastructure in Buliisa TC and other selected growth centres.

3.To prepare physical development plans for selected urban centres in order to ready them for infrastructure improvement

Outputs:

- 1.Rural – urban connectivity in Hoima and Buliisa districts improved
- 2.Urban roads and business infrastructure in Buliisa TC and other selected growth centres improved.
- 3.Physical Development Plans for 8 growth centres prepared

Start Date: 7/1/2014 **Projected End Date:** 6/30/2020

Donor Funding for Project:

Projected Donor Allocations (US\$)	2013/14 Budget	2014/15 Budget	MTEF Projections		
			2015/16	2016/17	2017/18
650 OTHER FOREIGN SOURCES OF FUNDS	0.000	0.000	6.768	9.415	9.099
Total Donor Funding for Project	0.000	0.000	6.768	9.415	9.099

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 03 Devt of Physical Devt Plans			8 Physical development plan for 8 cetres developed;	
Total	0	0		2,365,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>2,365,000</i>
02 02 05 Support Supervision and Capacity Building			Capacity building of the LG staff carried out;	
Total	0	0		512,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>512,000</i>
02 02 73 Roads, Streets and Highways			Urban roads upgraded to Tarmac in Bulisa and Butyaba;	
			Rural access roads in Bulisa and Hoima Districts regulary maintained for 4 years;	
Total	0	0		2,063,283
<i>GoU Development</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>2,063,283</i>
02 02 74 Major Bridges			Rural bridges constructed in Hoima and Bulisa Districts	
Total	0	0		1,100,000
<i>GoU Development</i>	<i>0</i>	<i>0</i>		<i>0</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>		<i>1,100,000</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 02 Physical Planning and Urban Development

Project 1310 Albertine Region Sustainable Development Project

Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 02 75 Purchase of Motor Vehicles and Other Transport Equipment			Double cabin Pickup for Supervision purposes procured;	
Total	0	0	300,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>300,000</i>	
02 02 76 Purchase of Office and ICT Equipment, including Software			Purchase of Office and ICT Equipment done	
Total	0	0	142,500	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>142,500</i>	
02 02 77 Purchase of Specialised Machinery & Equipment			Survey and other planning equipments procured;	
Total	0	0	285,000	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>285,000</i>	
GRAND TOTAL	0	0	6,767,783	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>0</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>6,767,783</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing

Vote Function Profile

Responsible Officer: Director, Housing

Services: The Vote Function entails formulating policies, legislation, procedures, setting housing standards, monitoring and evaluation of implementation of housing policies and providing technical back up support to Local Governments in order to increase the stock of affordable and decent housing that enhances the quality of life and safety of population as well as to guarantee the security of tenure for all especially the vulnerable in society.

Vote Function Projects and Programmes:

Project or Programme Name	Responsible Officer
Recurrent Programmes	
09 Housing Development and Estates Management	Commissioner, Housing Development & Estates Mgt
10 Human Settlements	Commissioner Human Settlements
15 Office of the Director, Housing	Director for Housing
Development Projects	
1147 Kasooli Housing Project	Acting Commissioner Housing Development and Estates Management

Programme 09 Housing Development and Estates Management

Programme Profile

Responsible Officer: Commissioner, Housing Development & Estates Mgt

Objectives: Formulation of policies, regulations, guidelines and strategies that support housing development and estates management, provision of guidance on sustainable and organized housing and providing support to the other MDAs and public on different housing development related issues.

Outputs: National Real Estate Policy; sensitization of public on estate development, Mobilization of estates agents, managers and property developers, Preparation and dissemination of Prototype Plans, promotion of alternative technologies and affordable housing designs, development and implementation of housing construction projects

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 03 02 Technical Support and Administrative Services	<ul style="list-style-type: none"> - Prototype plans produced and disseminated to 9 districts of Mbarara, Bushenyi, Kiruhura, Kabale Rukungiri, Ibanda, Ntungamo, Kisoro, and Kanungu; - Condominium property regulations implemented; - The development of the National building Materials Database finalised; - Technical support to government Ministries, Departments and Agencies (MDAs) provided 	<ul style="list-style-type: none"> -180 Prototype plans were disseminated in the districts of Mbarara, Bushenyi, Kiruhura, Kabale, Rukungiri, Ibanda, Ntungamo, Kisoro and Kanungu; -10 Condominium plans have been vetted so far all comprising of a total of 151 units; -Technical support offered to different MDAs such as AIDS Commission, Office of the Auditor General, Ministry of Defence, Insurance Regulatory Agency among others on infrastructural developments; -A committee on formulation of the guidelines and criteria on how government will partner with private developers on provision of infrastructure in estates was formed and held meetings; 	<ul style="list-style-type: none"> 1.1. Prototype plans disseminated to 15 districts of Rakai, Lwengo, Masaka, Kalungu, Bukomansimbi, Sembabule, Gomba, Mpigi, Jinja, Kamuli, Iganga, Bugiri, Namutumba, Kaliro, Mayuge and their respective town councils 1.2. Sensitisation on condominium law and regulations conducted 1.3. M&E Missions conducted for Ministries & Agencies on government construction projects 	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing				
Programme 09 Housing Development and Estates Management				
Project, Programme		2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Total	257,333	160,266	292,000	
<i>Wage Recurrent</i>	<i>93,333</i>	<i>58,274</i>	<i>93,000</i>	
<i>Non Wage Recurrent</i>	<i>164,000</i>	<i>101,992</i>	<i>199,000</i>	
02 03 03 Capacity Building	-Obligations to Local and International institutions attended to. -Awareness on housing development programs and projects done	-Obligations to local institutions were attended to. -Budgetary support to AREA and ARB was conducted as well as attending a 2-day workshop at Imperial Royal Hotel organized by MLHUD in conjunction with AREA. -Subscriptions to SRB, ARB and ERB fulfilled. -Conducted 2 Radio talk shows in creating awareness on housing development programs and projects. -Celebrated World Habitat Day.	2.1. Best practices on appropriate construction technologies and affordable alternative technology promoted 2.2. Obligations to professional bodies attended to	
Total	294,064	176,531	263,331	
<i>Wage Recurrent</i>	<i>93,333</i>	<i>55,598</i>	<i>93,000</i>	
<i>Non Wage Recurrent</i>	<i>200,731</i>	<i>120,933</i>	<i>170,331</i>	
02 03 04 Estates Management Policy, Strategies & Reports	- Final draft of the National Real Estates Policy developed; - Infrastructure development requirements for estates developed	-The National Real Estate Policy was drafted, costed and thereafter incorporated into the draft National Housing policy,	Infrastructure requirements for Estates Documented	
Total	241,333	163,844	237,669	
<i>Wage Recurrent</i>	<i>93,333</i>	<i>68,620</i>	<i>94,000</i>	
<i>Non Wage Recurrent</i>	<i>148,000</i>	<i>95,224</i>	<i>143,669</i>	
GRAND TOTAL	792,731	500,641	793,000	
<i>Wage Recurrent</i>	<i>280,000</i>	<i>182,492</i>	<i>280,000</i>	
<i>Non Wage Recurrent</i>	<i>512,731</i>	<i>318,149</i>	<i>513,000</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing

Programme 10 Human Settlements

Programme Profile

Responsible Officer: Commissioner Human Settlements

Objectives: Formulate policies, legislations, procedures, monitoring, evaluation and implementation of housing policies and programs

Outputs: - 1. Housing Policies, Strategies and reports
2. - Technical support and administrative services;
- 3. Capacity building;

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 03 01 Housing Policy, Strategies and Reports	<ul style="list-style-type: none"> - Final Draft National Housing Policy submitted to Cabinet for consideration and approval; - Landlord-tenant Bill submitted to Parliament for debate; - Proposed principles for Housing Bill approved by Cabinet; 	<ul style="list-style-type: none"> - The review of the National Housing Policy has been finalised. The draft policy awaits submission to Cabinet for consideration and approval. - The drafting of the Landlord-Tenant Bill has been finalised. The draft Bill awaits submission to cabinet for consideration and approval before submission to Parliament for debate. 	<ul style="list-style-type: none"> 1. Implementation of National Housing Policy commenced; 2. Proposed Housing Bill principles approved; 3. Finalization and dissemination of the land lord Tennant bill; 	
Total	182,193	97,333	583,787	
Wage Recurrent	50,667	25,329	152,000	
Non Wage Recurrent	131,526	72,003	431,787	
02 03 02 Technical Support and Administrative Services	<ul style="list-style-type: none"> - Slum redevelopment Housing projects developed; - Institutional housing projects developed; - Local and International Obligations Attended to; - 70% Loan Recovery of Maluku, Masese and Oli housing projected done; - Survey of 200 plots at malukhu housing project inmbale done - 400 titles of land under Maluku and Masese housing projects secured; - Monitoring report on on recovery and sale proceeds of pool and institutional properties produced; - Capitalization(at 5.3bn) of the Shelter -Afrique done; 	<ul style="list-style-type: none"> - 4 Institutional housing projects have been developed to be implemented in partnership with Shelter Afrique and Housing Finance Bank Ltd. - Processed 236 land titles for Malukhu Housing project. - Performance recovery loan for Masesse, Malukhu and Oli Housing projects is at 30% - Carried out a feasibility study for the construction of 5,000 housing units. 	<ul style="list-style-type: none"> cordination of the Implementation of new housing projects through public private partnership(PPP) and shared equity initiative in partnership with Shelter Afrique, Zhongding International Engineering; Company and Signature Company; Implementation of Slum redevelopment project in partnership with National Housing Construction Company. 	
Total	5,812,667	325,882	305,491	
Wage Recurrent	50,667	25,317	0	
Non Wage Recurrent	420,000	300,565	305,491	
NTR	5,342,000	0	0	
02 03 03 Capacity Building	<ul style="list-style-type: none"> - Capacity Building of staff in the housing sector undertaken; - 4 staff trained in Emerging housing technologies; - UN Habitat III National Report Produced. 	<ul style="list-style-type: none"> - Capacity Building of staff in housing related skills undertaken; - 3 staff trained in Emerging housing technologies; - UN Habitat III National 	<ul style="list-style-type: none"> - Habitat 3 preparatory activities carried out. - Support to housing cooperatives provided. - Awareness on housing sector issues promoted. 	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing

Programme 10 Human Settlements

Project, Programme	2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
	Report Produced.		
Total	522,254	284,196	310,513
<i>Wage Recurrent</i>	<i>50,667</i>	<i>25,321</i>	<i>0</i>
<i>Non Wage Recurrent</i>	<i>471,587</i>	<i>258,875</i>	<i>310,513</i>
GRAND TOTAL	6,517,113	707,411	1,199,791
<i>Wage Recurrent</i>	<i>152,000</i>	<i>75,967</i>	<i>152,000</i>
<i>Non Wage Recurrent</i>	<i>1,023,113</i>	<i>631,444</i>	<i>1,047,791</i>
	<i>5,342,000</i>	<i>0</i>	<i>0</i>

Programme 15 Office of the Director, Housing

Programme Profile

Responsible Officer: Director for Housing

Objectives: To Oversee the technical and administrative functions and operations of the Directorate of Housing.

Outputs: - Coordination of the development of strategic plans and budgets for the Directorate;
Coordination of the review of legal and policy framework in the housing sector;
Implementation of the policies and laws in the housing sector monitored.

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16
Vote Function Output <i>US\$ Thousands</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
02 03 01 Housing Policy, Strategies and Reports	- Administrative and technical functions of directorate attended to; - Housing Programs, policies and laws coordinated and evaluated; - Coordinate negotiations with Development partners to undertake housing projects under PPP arrangements; - Local & International Obligations attended to; - Coordination in acquisition of land for housing identified within districts and private owners.	- Administrative and technical functions of Housing Directorate attended to; - Housing policies, laws & Programs coordinated and evaluated; - Coordinated negotiations with Development partners to undertake housing projects under PPP arrangements; - Local & International obligations related to housing attended to; - Coordinated acquisition of land for housing related projects within districts and private owners.	- Administrative and technical functions of directorate attended to; - Housing Programs, policies and laws coordinated and evaluated; - Coordinate negotiations with Development partners to undertake housing projects under PPP arrangements; - Local & International Obligations attended to; - Coordination in acquisition of land for housing identified within districts and private owners.
Total	49,915	27,721	49,759
<i>Wage Recurrent</i>	<i>29,315</i>	<i>14,497</i>	<i>29,315</i>
<i>Non Wage Recurrent</i>	<i>20,600</i>	<i>13,224</i>	<i>20,444</i>
GRAND TOTAL	49,915	27,721	49,759
<i>Wage Recurrent</i>	<i>29,315</i>	<i>14,497</i>	<i>29,315</i>
<i>Non Wage Recurrent</i>	<i>20,600</i>	<i>13,224</i>	<i>20,444</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing

Project 1147 Kasooli Housing Project

Project Profile

Responsible Officer: Acting Commissioner Housing Development and Estates Management Dept

Objectives: To improve the living conditions of high density low income settlement of Kasoli Village in Tororo Municipality

Outputs: Outputs :250 land titles issued 250 low-cost houses constructed Physical and urban environment of Kasooli Settlement and Tororo Municipality improved

Start Date: 7/1/2015 **Projected End Date:** 6/30/2017

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 03 02 Technical Support and Administrative Services	-Loan based Income enhancement/stabilisation provided to project beneficiaries -125 low-cost houses constructed for the beneficiaries -Sensitisation on housing community livelihood practices -Income generating activities' demonstrations carried out -Monitoring and evaluation of Kasoli project activities; Housing Architectural/ Structural designs for phase II produced; Monitor the recovery and performance of the Loan payments done;	- Monitor and evaluate construction of low-cost houses constructed for the beneficiaries carried out - 117 low-cost houses constructed for the beneficiaries -Routine Sensitisation on housing community livelihood practices carried out. - Income generating activities demonstrations carried out. - Routine Monitoring and evaluation of Kasoli project activities carried out.	a. 108 Low-cost housing units under construction completed b. Project site office building under construction completed c. 108 Low cost houses connected to the public sewerage system d. Project site office building connected to the public f. Architectural and Engineering drawings for 142 houses under Phase 2 prepared g. Bills of Quantities and Solicitation Documents for 142 houses under Phase 2 prepared	
Total	296,683	208,995	162,447	
<i>GoU Development</i>	<i>296,683</i>	<i>208,995</i>	<i>162,447</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 03 03 Capacity Building			a. Loan based income enhancement/ stabilisation funds provided to project beneficiaries b. Viable income generating opportunities identified c. Training of project beneficiaries on Business and Loan management best practice done d. Income generating activities carried out e. Monitoring and Evaluation of Business and Loan Management by Project Community carried out.	
Total	0	0	152,382	
<i>GoU Development</i>	<i>0</i>	<i>0</i>	<i>152,382</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 03 Housing

Project 1147 Kasooli Housing Project

Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
02 03 04 Estates Management Policy, Strategies & Reports	Loan based Income enhancement/stabilisation provided to project beneficiaries	Loan based Income enhancement/stabilisation provided to project beneficiaries	a. Housing Estates Management committee established b. Housing Estates Mngement Committee executive memebers elected and trained c. Training of project beneficiaries on best practice of using and maintaining the new houses done
Total	46,305	36,015	28,160
<i>GoU Development</i>	<i>46,305</i>	<i>36,015</i>	<i>28,160</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
02 03 76 Purchase of Office and ICT Equipment, including Software	1 project laptop procured	Nil	a. Project Laptop procured
Total	3,500	2,722	3,499
<i>GoU Development</i>	<i>3,500</i>	<i>2,722</i>	<i>3,499</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>
GRAND TOTAL	346,488	247,733	346,488
<i>GoU Development</i>	<i>346,488</i>	<i>247,733</i>	<i>346,488</i>
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 49 Policy, Planning and Support Services

Vote Function Profile

Responsible Officer: Permanent Secretary

Services: The Vote Function of Policy, Planning and Support Services is mandated to provide administrative support services and to ensure coordination of the Ministry's activities in compliance with established laws and procedures.

Vote Function Projects and Programmes:

Project or Programme Name	Responsible Officer
Recurrent Programmes	
01 Finance and administration	Under Secretary, F&A
02 Planning and Quality Assurance	Commissioner, Planning & Quality Assurance
16 Internal Audit	Principal Internal Auditor
Development Projects	
1331 Support to MLHUD	

Programme 01 Finance and administration

Programme Profile

Responsible Officer: Under Secretary, F&A

Objectives: The programme provides support services to technical departments in; Resource management, administration, policy formulation and coordination, procurement and disposal management and information management.

Outputs: Outputs: - Policy, consultation, planning and monitoring services- Ministry support services- Ministerial and Top Management services- Information Management- Procurement & disposal services- Accounts and Internal Audit Services- Purchase of office

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 49 01 Policy, consultation, planning and monitoring services	- Ministerial Policy Statement prepared and submitted to Parliament by 30th June 2014. - 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - 2 Cabinet Returns prepared and submitted to Cabinet Secretariat. - Policy Analysis undertaken.	- Ministerial Policy Statement prepared and submitted to Parliament by 1st April 2015. - 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - 2 Cabinet Returns prepared and submitted to Cabinet Secretariat. - Policy Analysis undertaken.	- Ministerial Policy Statement prepared and submitted to Parliament by 30th June 2015. - 8 Cabinet Memoranda prepared and submitted to Cabinet Secretariat. - 2 Cabinet Returns prepared and submitted to Cabinet Secretariat. - Policy Analysis undertaken.	
Total	148,540	90,469	148,540	
<i>Wage Recurrent</i>	<i>79,790</i>	<i>39,552</i>	<i>79,790</i>	
<i>Non Wage Recurrent</i>	<i>68,750</i>	<i>50,917</i>	<i>68,750</i>	
02 49 02 Ministry Support Services (Finance and Administration)	- 320 Ministry staff paid salaries and wages; - Training and induction of new staff undertaken; - Procurement of Ministry staff uniforms done; - Performance appraisal forms procured and filled in by 320 staff; - Secretarial and records staff hands -on-training carried out;	- 320 Ministry staff paid salaries and wages; - Training and induction of new staff undertaken; - Procurement of Ministry staff uniforms done; - Performance appraisal forms procured and filled in by 320 staff; - Secretarial and records staff hands -on-training carried out;	- 320 Ministry staff paid salaries and wages; - Training and induction of new staff undertaken; - Procurement of Ministry staff uniforms done; - Performance appraisal forms procured and filled in by 320 staff; - Secretarial and records staff hands -on-training carried out;	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 49 Policy, Planning and Support Services

Programme 01 Finance and administration

Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
	<ul style="list-style-type: none"> - Staff ID cards and name tags procured; - 63 approved posts filled; - 4 field monitoring and evaluation exercises carried out; - 70 Ministry vehicles in good running condition; - 24 hour security services provided to Ministry premises; - Utility bills paid; - Cleaning services provided to the Ministry premises; - Office equipment maintained; - Ministry's international obligations attend to. 	<ul style="list-style-type: none"> - Staff ID cards and name tags procured; - 50 approved posts filled; - 4 field monitoring and evaluation exercises carried out; - 78 Ministry vehicles in good running condition; - 24 hour security services provided to Ministry premises; - Utility bills paid; - Cleaning services provided to the Ministry premises; - Office equipment maintained; - Ministry's international obligations attend to. 	<ul style="list-style-type: none"> - Staff ID cards and name tags procured; - 63 approved posts filled; - 4 field monitoring and evaluation exercises carried out; - 70 Ministry vehicles in good running condition; - 24 hour security services provided to Ministry premises; - Utility bills paid; - Cleaning services provided to the Ministry premises; - Office equipment maintained; - Ministry's international obligations attend to. -HIV/AIDS,Gender and Environment activities cordinated and report produced;
Total	1,015,590	665,746	1,015,590
<i>Wage Recurrent</i>	<i>183,338</i>	<i>113,234</i>	<i>183,338</i>
<i>Non Wage Recurrent</i>	<i>832,252</i>	<i>552,512</i>	<i>832,252</i>
02 49 03 Ministerial and Top Management Services	<ul style="list-style-type: none"> - 4 Top Policy/Management meetings held; - 5 Senior Management meetings held; - 2 General Staff meetings held; - 1 end of year staff part held. - 1 senior management retreat held; - Political M&E reports produced; 	<ul style="list-style-type: none"> - 4 Top Policy/Management meetings held - 4 Senior Management meetings held - 1 General staff meetings held - 1 End of Year staff party held - Political M&E reports produced - 4 Senior management meeting held 	<ul style="list-style-type: none"> - 4 Top Policy/Management meetings held; - 5 Senior Management meetings held; - 2 General Staff meetings held; - 1 end of year staff part held. - 1 senior management retreat held; - Political M&E reports produced;
Total	195,647	120,873	195,647
<i>Wage Recurrent</i>	<i>44,251</i>	<i>21,863</i>	<i>44,251</i>
<i>Non Wage Recurrent</i>	<i>151,396</i>	<i>99,010</i>	<i>151,396</i>
02 49 04 Information Management	<ul style="list-style-type: none"> - Access to information initiatives implemented; - Ministry's Clients' Charter implemented and feedback on complaints responded to. 	<ul style="list-style-type: none"> - Access to information initiatives implemented; - Ministry's Clients' Charter implemented and feedback on complaints responded to. 	<ul style="list-style-type: none"> - Access to information initiatives implemented; - Ministry's Clients' Charter implemented and feedback on complaints responded to.
Total	63,699	33,812	63,699
<i>Wage Recurrent</i>	<i>17,107</i>	<i>7,832</i>	<i>17,107</i>
<i>Non Wage Recurrent</i>	<i>46,592</i>	<i>25,981</i>	<i>46,592</i>
02 49 05 Procurement and Disposal Services	<ul style="list-style-type: none"> -Prequalification list compiled. -Procurement plan prepared. - Contracts for works, goods and services prepared; - 12 PPDA and Financial compliance report prepared. -Disposal of goods carried out; -Monitoring and evaluation 	<ul style="list-style-type: none"> -Prequalification list compiled -Procurement plan prepared -Contracts for works, goods and services prepared -12 PPDA and Financial. compliance report prepared -disposal of goods carried out 	<ul style="list-style-type: none"> -Prequalification list compiled. -Procurement plan prepared. - Contracts for works, goods and services prepared; - 12 PPDA and Financial compliance report prepared. -Disposal of goods carried out; -Monitoring and evaluation

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 49 Policy, Planning and Support Services

Programme 01 Finance and administration

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
	reports of awarded contracts prepared; -Supplier appraisal reports prepared;		reports of awarded contracts prepared; -Supplier appraisal reports prepared;	
Total	63,934	46,354	63,934	
<i>Wage Recurrent</i>	<i>6,414</i>	<i>3,184</i>	<i>6,414</i>	
<i>Non Wage Recurrent</i>	<i>57,520</i>	<i>43,170</i>	<i>57,520</i>	
02 49 06 Accounts and internal Audit Services	- IFMS maintained in good running condition; -6 Month financial statements prepared and submitted; - 9 Month financial statements prepared and submitted; - Final accounts prepared and submitted; - Financial issues raised by Auditor general and Pac responded to; - Release requests prepared and submitted; -Monthly budget performance reports prepared;	- IFMS maintained in good running condition; -6 Month financial statements prepared and submitted; - 9 Month financial statements prepared and submitted; - Final accounts prepared and submitted MFPED; - Financial issues raised by Auditor General and PAC responded to; - Release requests prepared and submitted; -Monthly budget performance reports prepared;	- IFMS maintained in good running condition; -6 Month financial statements prepared and submitted; - 9 Month financial statements prepared and submitted; - Final accounts prepared and submitted; - Financial issues raised by Auditor general and Pac responded to; - Release requests prepared and submitted; -Monthly budget performance reports prepared;	
Total	143,077	100,917	143,077	
<i>Wage Recurrent</i>	<i>61,100</i>	<i>37,520</i>	<i>61,100</i>	
<i>Non Wage Recurrent</i>	<i>81,977</i>	<i>63,397</i>	<i>81,977</i>	
GRAND TOTAL	1,630,487	1,058,172	1,630,487	
<i>Wage Recurrent</i>	<i>392,000</i>	<i>223,185</i>	<i>392,000</i>	
<i>Non Wage Recurrent</i>	<i>1,238,487</i>	<i>834,987</i>	<i>1,238,487</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 49 Policy, Planning and Support Services

Programme 02 Planning and Quality Assurance

Programme Profile

Responsible Officer: Commissioner, Planning & Quality Assurance

Objectives: To oversee the strategic planning of the sector, preparation of Ministry's budgets, monitoring and evaluation, quality assurance and coordination of the training function in the Ministry.

Outputs: - Monitoring & evaluation;- Coordinate Budget preparation;- Coordinate Sector Statistics collection, analysis and dissemination;- Coordinate LHUD Sector Working Group activities;- Preparation of Annual Budget Performance Report- Resource mobilization

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>US\$ Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 49 01 Policy, consultation, planning and monitoring services	<ul style="list-style-type: none"> - Ministry Annual and Quarterly Workplans produced; - Ministry Semi and Annual Performance reports produced; - Ministry Budgetary activities coordinated; - Ministry detailed budget for FY 2014/15 prepared and submitted to the MFPED; - Ministry Annual Budget Performance Report for FY 2013/14 prepared; - Quarterly and annual monitoring reports produced and submitted to the relevant authorities; - Sector Statistical Abstract produced and distributed to UBOS and other stakeholders; - Issues paper for LGBFP FY 2015/16 prepared and discussed during LGBFP regional workshops; 	<ul style="list-style-type: none"> - Ministry Annual and Quarterly Workplans produced; - Ministry Semi and Annual Performance reports produced and submitted to OPM; - Ministry Budgetary activities coordinated; - Ministry detailed budget for FY 2015/16 prepared and submitted to the MFPED; - Ministry Annual Budget Performance Report for FY 2013/14 prepared; - Quarterly and annual monitoring reports produced and submitted to the relevant authorities; - Issues paper for LGBFP FY 2015/16 prepared and discussed during LGBFP regional workshops; 	<ul style="list-style-type: none"> - Ministry Annual and Quarterly Workplans produced; - Ministry Semi and Annual Performance reports produced; - Ministry Budgetary activities coordinated; - Ministry detailed budget for FY 2015/16 prepared and submitted to the MFPED; - Ministry Annual Budget Performance Report for FY 2014/15 prepared; - Quarterly and annual monitoring reports produced and submitted to the relevant authorities; - Sector Statistical Abstract produced and distributed to UBOS and other stakeholders; - Issues paper for LGBFP FY 2016/17 prepared and discussed during LGBFP regional workshops; 	
Total	793,691	530,541	793,691	
<i>Wage Recurrent</i>	<i>177,960</i>	<i>150,261</i>	<i>177,960</i>	
<i>Non Wage Recurrent</i>	<i>615,731</i>	<i>380,280</i>	<i>615,731</i>	
GRAND TOTAL	793,691	530,541	793,691	
<i>Wage Recurrent</i>	<i>177,960</i>	<i>150,261</i>	<i>177,960</i>	
<i>Non Wage Recurrent</i>	<i>615,731</i>	<i>380,280</i>	<i>615,731</i>	

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function: 02 49 Policy, Planning and Support Services

Programme 16 Internal Audit

Programme Profile

Responsible Officer: Principal Internal Auditor

Objectives: To provide Independent, objective Assurance and Consulting services to management that are designed to bring a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, internal control systems and compliance with government rules and regulations.

Outputs: Outputs: Quarterly Internal Audit Reports prepared and Quarterly Payroll Reports Prepared

Activities: Risk Based Audits, Systems Audits, Performance Audits, Field Audit Inspections and Meetings

Workplan Outputs for 2014/15 and 2015/16

Project, Programme Vote Function Output <i>US\$ Thousands</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 49 06 Accounts and internal Audit Services	Quarterly Internal Audit reports prepared Quarterly payroll reports prepared	- 4 Quarterly Internal Audit reports prepared and submitted to relevant authorities. - 4 Quarterly payroll reports prepared and submitted to relevant authorities.	Quarterly Internal Audit reports prepared Quarterly payroll reports prepared	
Total	94,083	55,523	94,083	
<i>Wage Recurrent</i>	<i>29,388</i>	<i>14,653</i>	<i>29,388</i>	
<i>Non Wage Recurrent</i>	<i>64,695</i>	<i>40,869</i>	<i>64,695</i>	
GRAND TOTAL	94,083	55,523	94,083	
<i>Wage Recurrent</i>	<i>29,388</i>	<i>14,653</i>	<i>29,388</i>	
<i>Non Wage Recurrent</i>	<i>64,695</i>	<i>40,869</i>	<i>64,695</i>	

Project 1331 Support to MLHUD

Project Profile

Responsible Officer:

Objectives:

Outputs:

Start Date:

Projected End Date:

Table V3.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Releases Prel. Actual	2015/16	2016/17	2017/18
Vote: 012 Ministry of Lands, Housing & Urban Development						
Vote Function: 0201 Land, Administration and Management (MLHUD)						
Number of deed plans approved	N/A	2,000	No info	2,000	3,000	3,000
Number of geodetic control points established	N/A	40	No info	40	50	60
Number of Interstate meetings held	N/A	N/A	No info	3	4	5

Vote: 012 Ministry of Lands, Housing & Urban Development

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15 Approved Plan	Releases Prel. Actual	MTEF Projections		
				2015/16	2016/17	2017/18
to establish the international border boundaries						
Number of ministry zonal offices equipped and operational	N/A	N/A	No info	15	21	21
Number of transactions processed under Land Information System	N/A	N/A	No info	600,000		
Status of computerisation of land registry (LIS Rollout, Data Migration)	N/A	N/A	No info	7 Ministry zonal offices operationalized		
Vote Function Cost (US\$ bn)	7.634	8.884	6.046	19.094	85.846	37.460
<i>VF Cost Excluding Ext. Fin</i>	7.634	8.884	6.046			
Vote Function:0202 Physical Planning and Urban Development						
Vote Function Cost (US\$ bn)	1.804	11.003	1.895	17.833	19.421	45.029
<i>VF Cost Excluding Ext. Fin</i>	1.804	2.995	1.895	3.065	N/A	N/A
Vote Function:0203 Housing						
Status of the development of the National Housing Policy.	N/A	N/A	No info	Policy approved by cabinet		
Status of the estates policy	N/A	N/A	No info	5. Submission of final draft policy paper / cabinet memorandum	7. Policy Implementation	7. Policy Implementation
Vote Function Cost (US\$ bn)	2.059	7.731	1.564	2.389	2.428	2.771
<i>VF Cost Excluding Ext. Fin</i>	2.059	7.731	1.564			
Vote Function:0249 Policy, Planning and Support Services						
Vote Function Cost (US\$ bn)	3.199	2.518	1.893	2.518	3.640	3.630
<i>VF Cost Excluding Ext. Fin</i>	3.199	2.518	1.893			
Cost of Vote Services (US\$ Bn)	14.697	30.137	11.398	41.834	111.335	88.889
<i>Vote Cost Excluding Ext Fin.</i>	14.697	22.128	11.398	41.834	N/A	N/A

* Excluding Taxes and Arrears

Medium Term Plans

The following are the medium term plans for the Ministry to improve on service delivery:

- Implementation of Sectoral Policies, Laws, Regulations and guidelines
- Dissemination of Land Amendment Act, 2010
- _ Review of the Land Regulations, Land acquisition and mortgage Acts
- _ Implementation of the Land Sector Strategic Plan II
- _ Review of the Registrar of Titles Act, LIS, Survey Act, and Surveyors registration Act.
- _ Dissemination and implementation of the National Land Policy
- _ Survey of International boundaries (UG/RW,DRC,KE,SS,TZ) .
- _ Rollout and Implementation of Land information system in remaining 15 Ministry zonal offices.
- _ Digitization of the Land records and land registration operations in the country.
- _ Retooling, equipping and operationalisation of remaining 15 Ministry zonal offices
- _ Implementation of Competitiveness and Enterprise Development Project /Land component
- _ Support to decentralized land administration institutions (ALCs, DLBs, LC courts)
- _ Reinstating and capacity building of Land tribunals
- _ Timely property valuations
- _ Development of National Physical development Plan
- _ Finalization the physical development plan for Albertine Graben;
- _ Physical Planning of Karuma City and Buvuma Island
- _ Dissemination of National Land Use Policy and the Physical Planning Act.
- _ Dissemination of Urban solid waste Management Strategy
- _ Dissemination and Implementation of the National Urban policy
- _ Implementation of the Uganda Support to Municipal Infrastructure Development Program
- _ Dissemination of the National Urban Solid waste management policy

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- _Formulation of the Municipal Development Strategies
- _Scaling up of the TSUPU Initiatives and Participatory Slum Upgrading Programme
- _Updating of the Urban Indicators and production of the State of the Urban Sector Report
- _Support to Small and Medium Towns through Urban Audits
- _Finalization of Development and Dissemination of National Housing Policy including Estate policy guidelines
- _Finalization of Land Lord –Tenant bill and dissemination of the same.
- _Implementation of new housing projects through shared equity initiative in partnership with Shelter Afrique, Zhongding International Engineering Company and Signature Company.
- _Implementation of Slum redevelopment project in partnership with National Housing Construction Company.
- _Development of old Kampala housing project thru land swopping
- _Implementation of Habitat III activities
- _Promotion of Social Housing
- _Promotion of Housing Cooperatives
- _Promotion of affordable alternative technology
- _Promotion of type plans
- _Promotion of housing Energy efficiency
- _Completion of Kasooli housing project
- _Sensitization on Condominium law

(i) Measures to improve Efficiency

- Establish budgetary and expenditure controls that allow expenditures on only to planned/budgeted outputs;
- Beef up the internal audit especially value for Money audits;;

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual 2014/15	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function:0201 Land, Administration and Management (MLHUD)</i>					
inputs required for land registration(Title covers, lease documents, files assorted stationery)			10	10	Marketprices of the required stationery keep constant
Cost of surveying 1km of international border(reference to budget for surveying Uganda/Kenya border on dry land)		233	8	8	consideration for water, rocks,terrine, disputes etc
<i>Vote Function:0202 Physical Planning and Urban Development</i>					
Development of the Physical Development Plan for the albertine graben		2,000,000	230,000	800,000	The economic changes dictate the raise fees in paid to consultants, hire of venues etc
<i>Vote Function:0203 Housing</i>					
Finalisation of the policy Development & Dissemination of National Housing Policy	1,500,000	2,000,000		400,000	Assuming the National housing Policy is approved by Cabinet in FY 2014/15; and the costs of dissemination remain the same.,
<i>Vote Function:0249 Policy, Planning and Support Services</i>					
Ministry Support services	2,000,000	2,500,000	#####	#####	The market prices of services like water, electricity, security keep constant throught the Financila year using the previous financial year 2014/15 as the base year

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(ii) Vote Investment Plans

-Since the Ministry's budget MTEF has stagnated, the Ministry has prioritised other outputs rather than capital intensive purchases whose funding requirement is high;

Table V3.4: Allocations by Class of Output over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure(Outputs Provided)	26.9	36.5	33.5	45.7	89.3%	87.2%	97.1%	93.1%
Grants and Subsidies (Outputs Funded)	0.0				0.0%			
Investment (Capital Purchases)	3.2	5.4	1.0	3.4	10.7%	12.8%	2.9%	6.9%
Grand Total	30.1	41.8	34.5	49.1	100.0%	100.0%	100.0%	100.0%

Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5Billion)

Project, Programme Vote Function Output <i>UShs Thousand</i>	2014/15		2015/16
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditures and Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)
Vote Function: 02 01 Land, Administration and Management (MLHUD) <i>Project 1289 Competitiveness and Enterprise Development Project [CEDP]</i>			
020175 Purchase of Motor Vehicles and Other Transport Equipment			3 STATION WAGONS, 9 PICKUP TRACKS, TWO 30 - SEATER BUSES
Total	0	0	1,407,000
<i>GoU Development</i>	0	0	0
<i>External Financing</i>	0	0	1,407,000
Vote Function: 02 02 Physical Planning and Urban Development <i>Project 1310 Albertine Region Sustainable Development Project</i>			
020273 Roads, Streets and Highways			Urban roads upgraded to Tarmac in Bulisa and Butyaba; Rural access roads in Bulisa and Hoima Districts regularly maintained for 4 years;
Total	0	0	2,063,283
<i>GoU Development</i>	0	0	0
<i>External Financing</i>	0	0	2,063,283
020274 Major Bridges			Rural bridges constructed in Hoima and Bulisa Districts
Total	0	0	1,100,000
<i>GoU Development</i>	0	0	0
<i>External Financing</i>	0	0	1,100,000

(iii) Priority Vote Actions to Improve Sector Performance

The following are key policy and process actions aimed at improving the sector's performance in the medium term:

- Implementation of sectoral policies, laws, regulations, standards and guidelines;
- Review, revise and harmonize all policies and laws related to the sector's mandate;
- Development of new sectoral policies, laws and regulations to guide operations of the sector;
- Operationalisation of Ministry's zonal offices in districts;
- Revision of the Ministry staff structure;
- Recruitment of additional staff to fill all approved posts;
- Continue with computerisation of land records;
- Implementation of the Land Information System;
- Survey and demarcation of district and International boundaries;
- Development of a National Atlas;
- Development of the National Physical Development Plan;
- Physical planning for the Albertine Graben, Karuma City and Buvuma Islands;
- Development of the Urban Planning and Management framework for the Greater Kampala Metropolitan Area;

Vote: 012 Ministry of Lands, Housing & Urban Development

- Implementation of various programmes and projects aimed at improving service delivery in the sector;
- Conduct public awareness campaigns on MLHUD related services;
- Production, distribution and dissemination of proto type plans and construction of demonstration houses;
- Development, dissemination and distribution of guidelines for approval of building plans;
- Implementation of the Sector Investment Plan;
- Implementation of the Ministry's Clients' Charter;
- Capacity Building of LHUD sector staff;
- Establishment of local government physical planning conditional grant;
- Construction of the Ministry Headquarters;
- Strengthening collaboration and working relations with the Uganda Police to investigate corruption and land fraud practices and take appropriate actions on culprits as required by the law;
- Mobilise resources for implementation of sector programmes and projects;

Table V3.6: Vote Actions to Improve Sector Performance

2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
Sector Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development			
Vote Function: 02 01 Land, Administration and Management (MLHUD)			
<i>VF Performance Issue: Lack of computerisation of land records</i>			
-Roll out the Land information system to 7 Ministry Zonal offices;		-Roll out the Land information system to 7 Ministry Zonal offices;	Implement the Land information system;
-Equip and operationalise the 13 Ministry zonal offices;		-Equip and operationalise the 13 Ministry zonal offices;	-Computerisation of the land registry
-Computerisation of the land registry		-Computerisation of the land registry	
<i>VF Performance Issue: Weak enforcement of Land related laws</i>			
-Sensitization of the public about land laws;		-Sensitization of the public about land laws;	- Continue with review of existing laws;
-Training of Land Management Institutions on existing Land Laws;		-Training of Land Management Institutions on existing Land Laws	- Enactment of new laws for the sector.
Vote Function: 02 03 Housing			
<i>VF Performance Issue: Inadequate affordable housing</i>			
-Implement the Public servant housing project(s);		Promotion of Social Housing Promotion of Housing Cooperatives Promotion of affordable alternative technology Promotion of type plans Promotion of housing Energy efficiency Completion of Kasooli housing project Sensitization on Condominium law	- Promote Public Private Partnerships in housing; - Review existing laws on mortgages; - Implementation of the housing & real estate policies; -mitigate the housing deficit
Sector Outcome 2:			
Vote Function: 02 01 Land, Administration and Management (MLHUD)			
<i>VF Performance Issue: Absence of a National Land Policy</i>			
Dessemination and implementation of the National Land Policy.		Dessemination and implementation of the National Land Policy.	Implementation of the National Land Policy
Vote Function: 02 02 Physical Planning and Urban Development			
<i>VF Performance Issue: Absence of a National Physical Development Plan</i>			
- Finalise the develop the physical development plan of the Albertine Graben;		- Finalise the develop the physical development plan of the Albertine Graben;	Develop the National Physical Development Plan; Implement the National Land Use Policy Implement the Physical

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2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
			Planning Act
<i>VF Performance Issue: Absence of a National Urban Policy</i>			
-Finalise the development of the National Urban Policy;		-Finalise the development of the National Urban Policy;	Implement the National Urban policy;
<i>VF Performance Issue: Weak enforcement of Physical Planning related laws</i>			
-Training the Physical Planning Committees;		Training the Physical Planning Committees;	Implement Physical Planning Act,2010
-Dissemination of Physical Planning Act 2010;		-Dissemination of Physical Planning Act 2010;	
-Monitoring compliance to physical development plan;		-Monitoring compliance to physical development plan;	

V4: Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2016/17 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function*

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Releases End Mar	2015/16	2016/17	2017/18
Vote: 012 Ministry of Lands, Housing & Urban Development						
0201 Land, Administration and Management (MLHUD)	7.634	8.884	6.046	19.094	85.846	37.460
0202 Physical Planning and Urban Development	1.804	11.003	1.895	17.833	19.421	45.029
0203 Housing	2.059	7.731	1.564	2.389	2.428	2.771
0249 Policy, Planning and Support Services	3.199	2.518	1.893	2.518	3.640	3.630
Total for Vote:	14.697	30.137	11.398	41.834	111.335	88.889

(i) The Total Budget over the Medium Term

-Vote allocation under medium terms:- FY 2015/16 at UGX 16.787bn ; FY 2016/17at UGX17.056bn, FY 2017/18 at UGX 18.672;;

(ii) The major expenditure allocations in the Vote for 2015/16

Major Medium Term Output Allocations

- Land Policy, Plans, Strategies and Reports at UGX 1.381bn
- Land Information Management at UGX 2.676BN
- Devt of Physical Devt Plans at UGX 1.016BN
- Support Supervision and Capacity Building at UGX 2.507BN
- Technical Support and Administrative Services at UGX 0.945BN
- Policy, consultation, planning and monitoring services at UGX 0.937BN
- Ministry Support Services (Finance and Administration) at UGX 0.921BN
- Surveys and Mapping at UGX 1.268BN

(iii) The major planned changes in resource allocations within the Vote for 2015/16

Major Medium Term Output Allocations

- Land Policy, Plans, Strategies and Reports at UGX 1.381bn
- Land Information Management at UGX 2.676BN
- Devt of Physical Devt Plans at UGX 1.016BN
- Support Supervision and Capacity Building at UGX 2.507BN
- Technical Support and Administrative Services at UGX 0.945BN
- Policy, consultation, planning and monitoring services at UGX 0.937BN
- Ministry Support Services (Finance and Administration) at UGX 0.921BN
- Surveys and Mapping at UGX 1.268BN

Table V4.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs in 2015/16 from 2014/15 Planned Levels:	Justification for proposed Changes in Expenditure and Outputs

Vote: 012 Ministry of Lands, Housing & Urban Development

Changes in Budget Allocations and Outputs in 2015/16 from 2014/15 Planned Levels:	Justification for proposed Changes in Expenditure and Outputs
<i>Vote Function:0206 Land, Administration and Management (MLHUD)</i>	
Output: 0201 06 Land Information Management	
<i>US\$ Bn: 10.749</i> Financial support from world bank under CEDEP(Competitiveness and Enterprise Development Project /Land component) is envisaged to cover some expenditure	<i>Sustainable Land Use and Land Tenure Security and consequently stimulating increased productivity on land</i>
Output: 0201 75 Purchase of Motor Vehicles and Other Transport Equipment	
<i>US\$ Bn: 1.407</i>	
<i>Vote Function:0203 Physical Planning and Urban Development</i>	
Output: 0202 03 Devt of Physical Devt Plans	
<i>US\$ Bn: 2.365</i> Development of the Physical plan of the Albertine region;	
Output: 0202 05 Support Supervision and Capacity Building	
<i>US\$ Bn: 2.655</i> Implementation of USMID- a program for results in 14 Municipalities;	<i>Enhance the institutional capacity of selected municipal LGs and the Ministry of Lands, Housing and Urban Development to improve service delivery.</i>
Output: 0202 73 Roads, Streets and Highways	
<i>US\$ Bn: 2.063</i>	
Output: 0202 74 Major Bridges	
<i>US\$ Bn: 1.100</i>	
Output: 0202 76 Purchase of Office and ICT Equipment, including Software	
<i>US\$ Bn: -1.338</i> To cater for capital purchases	
Output: 0202 78 Purchase of Office and Residential Furniture and Fittings	
<i>US\$ Bn: -1.111</i>	
<i>Vote Function:0202 Housing</i>	
Output: 0203 02 Technical Support and Administrative Services	
<i>US\$ Bn: -5.607</i> The changes are a result of Appropriation in Aid(AiA) provided for in budget FY2013/14 to cater for capitalisation of shelter afrique	<i>increase the share lending capital from SHELTER AFRIQUE leading to increase in available lending capital to the country for both Government and private sector programmes. This is approach to revenue mobilisation required to reduce housing deficit in Uganda.</i>

Table V4.3: 2014/15 and 2015/16 Budget Allocations by Item

Million Uganda Shillings	2014/15 Approved Budget				2015/16 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
Output Class: Outputs Provided	16,160.6	5,417.7	5,342.0	26,920.3	16,712.7	19,750.0	0.0	36,462.7
211101 General Staff Salaries	3,365.6	0.0	0.0	3,365.6	3,336.2	0.0	0.0	3,336.2
211102 Contract Staff Salaries (Incl. Casuals, Temp	627.4	1,670.0	0.0	2,297.4	610.5	0.0	0.0	610.5
211103 Allowances	958.4	0.0	0.0	958.4	802.5	788.6	0.0	1,591.1
212101 Social Security Contributions	76.2	0.0	0.0	76.2	61.1	0.0	0.0	61.1
212201 Social Security Contributions	8.0	0.0	0.0	8.0	1.2	0.0	0.0	1.2
213001 Medical expenses (To employees)	7.5	0.0	0.0	7.5	7.5	0.0	0.0	7.5
213002 Incapacity, death benefits and funeral expen	40.0	0.0	0.0	40.0	40.0	0.0	0.0	40.0
221001 Advertising and Public Relations	103.0	25.0	0.0	128.0	51.6	0.0	0.0	51.6
221002 Workshops and Seminars	1,201.5	351.0	0.0	1,552.5	1,468.0	834.0	0.0	2,302.0
221003 Staff Training	295.1	208.0	0.0	503.1	299.3	170.0	0.0	469.3
221005 Hire of Venue (chairs, projector, etc)	22.4	0.0	0.0	22.4	0.0	0.0	0.0	0.0
221007 Books, Periodicals & Newspapers	83.2	4.0	0.0	87.2	65.3	0.0	0.0	65.3
221008 Computer supplies and Information Technol	194.6	4.0	0.0	198.6	137.2	0.0	0.0	137.2
221009 Welfare and Entertainment	315.5	4.0	0.0	319.5	324.8	0.0	0.0	324.8
221011 Printing, Stationery, Photocopying and Bind	1,208.6	25.3	0.0	1,233.9	1,293.5	93.6	0.0	1,387.0
221012 Small Office Equipment	33.9	0.0	0.0	33.9	34.8	0.0	0.0	34.8
221014 Bank Charges and other Bank related costs	0.0	0.5	0.0	0.5	0.0	0.0	0.0	0.0
221016 IFMS Recurrent costs	46.0	0.0	0.0	46.0	46.0	0.0	0.0	46.0

Vote: 012 Ministry of Lands, Housing & Urban Development

Million Uganda Shillings	2014/15 Approved Budget				2015/16 Draft Estimates			
	GoU	Ext. Fin	AIA	Total	GoU	Ext. Fin	AIA	Total
221017 Subscriptions	210.0	0.0	5,342.0	5,552.0	30.6	0.0	0.0	30.6
221020 IPPS Recurrent Costs	25.0	0.0	0.0	25.0	25.0	0.0	0.0	25.0
222001 Telecommunications	378.2	0.0	0.0	378.2	341.1	0.0	0.0	341.1
222002 Postage and Courier	21.0	0.0	0.0	21.0	19.0	0.0	0.0	19.0
222003 Information and communications technolog	204.6	15.0	0.0	219.6	304.0	0.0	0.0	304.0
223001 Property Expenses	359.5	0.0	0.0	359.5	364.5	0.0	0.0	364.5
223003 Rent – (Produced Assets) to private entities	0.0	250.0	0.0	250.0	0.0	0.0	0.0	0.0
223004 Guard and Security services	224.0	0.0	0.0	224.0	297.6	0.0	0.0	297.6
223005 Electricity	265.0	20.0	0.0	285.0	315.1	0.0	0.0	315.1
223006 Water	152.0	0.0	0.0	152.0	172.0	0.0	0.0	172.0
225001 Consultancy Services- Short term	763.0	1,140.9	0.0	1,903.9	707.0	7,596.9	0.0	8,303.9
225002 Consultancy Services- Long-term	500.0	0.0	0.0	500.0	546.3	8,738.0	0.0	9,284.3
226001 Insurances	0.0	140.0	0.0	140.0	0.0	0.0	0.0	0.0
227001 Travel inland	1,808.4	900.0	0.0	2,708.4	1,948.8	0.0	0.0	1,948.8
227002 Travel abroad	232.8	300.0	0.0	532.8	244.7	0.0	0.0	244.7
227004 Fuel, Lubricants and Oils	1,314.6	260.0	0.0	1,574.6	1,311.9	118.5	0.0	1,430.4
228001 Maintenance - Civil	203.5	0.0	0.0	203.5	386.0	1,410.4	0.0	1,796.4
228002 Maintenance - Vehicles	510.8	100.0	0.0	610.8	488.7	0.0	0.0	488.7
228003 Maintenance – Machinery, Equipment & Fu	212.4	0.0	0.0	212.4	520.2	0.0	0.0	520.2
282101 Donations	189.0	0.0	0.0	189.0	110.6	0.0	0.0	110.6
Output Class: Capital Purchases	625.6	2,590.6	0.0	3,216.2	73.5	5,297.8	0.0	5,371.3
231003 Roads and bridges (Depreciation)	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	1,100.0
231004 Transport equipment	0.0	0.0	0.0	0.0	0.0	1,707.0	0.0	1,707.0
231005 Machinery and equipment	379.6	1,500.0	0.0	1,879.6	73.5	427.5	0.0	501.0
231006 Furniture and fittings (Depreciation)	246.0	1,090.6	0.0	1,336.6	0.0	0.0	0.0	0.0
281503 Engineering and Design Studies & Plans for	0.0	0.0	0.0	0.0	0.0	2,063.3	0.0	2,063.3
Output Class: Arrears	78.5	0.0	0.0	78.5	0.0	0.0	0.0	0.0
321612 Water arrears(Budgeting)	33.0	0.0	0.0	33.0	0.0	0.0	0.0	0.0
321614 Electricity arrears (Budgeting)	45.5	0.0	0.0	45.5	0.0	0.0	0.0	0.0
Grand Total:	16,864.6	8,008.4	5,342.0	30,215.0	16,786.2	25,047.8	0.0	41,833.9
Total Excluding Taxes, Arrears and AIA	16,786.2	8,008.4	0.0	24,794.5	16,786.2	25,047.8	0.0	41,833.9

***where AIA is Appropriation in Aid

V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(a) Gender and Equity

Objective: To mainstream gender and equity in the sector

Issue of Concern : Mainstream Gender, equity and equality in the Ministry of Lands, Housing and urban development

Proposed Interventions

Ensure adequate budget for gender-equality objectives, including sufficient resources for capacity building

- Develop a specific gender mainstreaming policy for the Ministry;
- Develop a clear strategy and action plan for promoting gender equality;
- Advocate for gender equality as a core development objective.
- Ensure that the activities set forth in the work plan are sufficient to realize gender-equality objectives.
- Know your Gender Rights awareness campaign

Budget Allocations UGX billion 0.7

Performance Indicators - 90% MLHUD staff aware of Gender rights;

Vote: 012 Ministry of Lands, Housing & Urban Development

- Ministry Gender policy developed;

(b) HIV/AIDS

Objective: To promote workplace HIV awareness, prevention and counseling

Issue of Concern : Labor productivity of the individual employee, as well as co-workers of affected individuals.

Proposed Interventions

- Develop HIV workplace Policy;
- Carry out HIV awareness campaigns;
- Provide workplace HIV testing and counseling;
- Develop awareness campaigns, provide information material, encourage media involvement and hold events that will educate the community on HIV/AIDS, sexually transmitted infections and sexual health.
- Provide a Helpline Information Service on HIV and STIs.
- Participate in research on prevention and care.
- Publish a quarterly HIV workplace newsletter
- Participate in related local/national meetings and networks/associations in order to develop and maintain models of best practice.
- Provide information/Education on our website.
- Provide outreach services to the sister institutions eg MZOs who are potentially at risk and who are not in contact with other services.
- Draft and publish leaflets, posters, brochures and booklets on sexual health matters for information and distribution to health clinics, doctor's surgeries, seminars, conferences etc

Budget Allocations UGX billion 0.5

- Performance Indicators*
- 95% of staff aware of the HIV prevention;
 - 90% aware benefits of HIV testing and counseling;
 - HIV workplace policy developed;

(c) Environment

Objective: To promote awareness, knowledge, attitudes of our workplace environment

Issue of Concern : There is increased deterioration of the workplace environment through intoxication of air with carbonated substances and other harmful substances, contamination of water and haphazardly disposal of wastes.

Proposed Interventions

- Promote "keep your Environment clean" campaign;
- Reducing the amount of waste and increasing recycling at the workplace;
- Procure dust bins for disposal of wastes
- Usage of Environment friendly products;
- Reduce carbon in the Environment;

Budget Allocations UGX billion 0.3

- Performance Indicators*
- Workplace Environment awareness campaign carried out;
 - 1000 fliers of "keep your Environment clean produced;
 - There is increased deterioration of the workplace environment through intoxication of air with carbonated substances and other harmful substances, contamination of water and haphazardly disposal of wastes.

(ii) Non Tax Revenue Collections

Source of NTR	UShs Bn	2013/14 Actual	2014/15 Budget	2014/15 Prel Actual	2015/16 Projected
Sale of non-produced Government Properties/assets		24.724	5.342		

Vote: 012 Ministry of Lands, Housing & Urban Development

Total:	24.724	5.342
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The forecast levels of NTR are based on the current collections. For the property related fees, it is assumed that more people will demand for increased services in land registration.

Vote: 012 Ministry of Lands, Housing & Urban Development

Performance Form A1.3: Draft Quarterly Workplan for 2015/16

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	3,347.342	806.447	24.1%	817.447	24.4%	816.447	24.4%	907.000	27.1%
Other	599.348	149.837	25.0%	149.837	25.0%	149.837	25.0%	149.837	25.0%
Total	72.9% 3,946.690	956.284	24.2%	967.284	24.5%	966.284	24.5%	1,056.837	26.8%

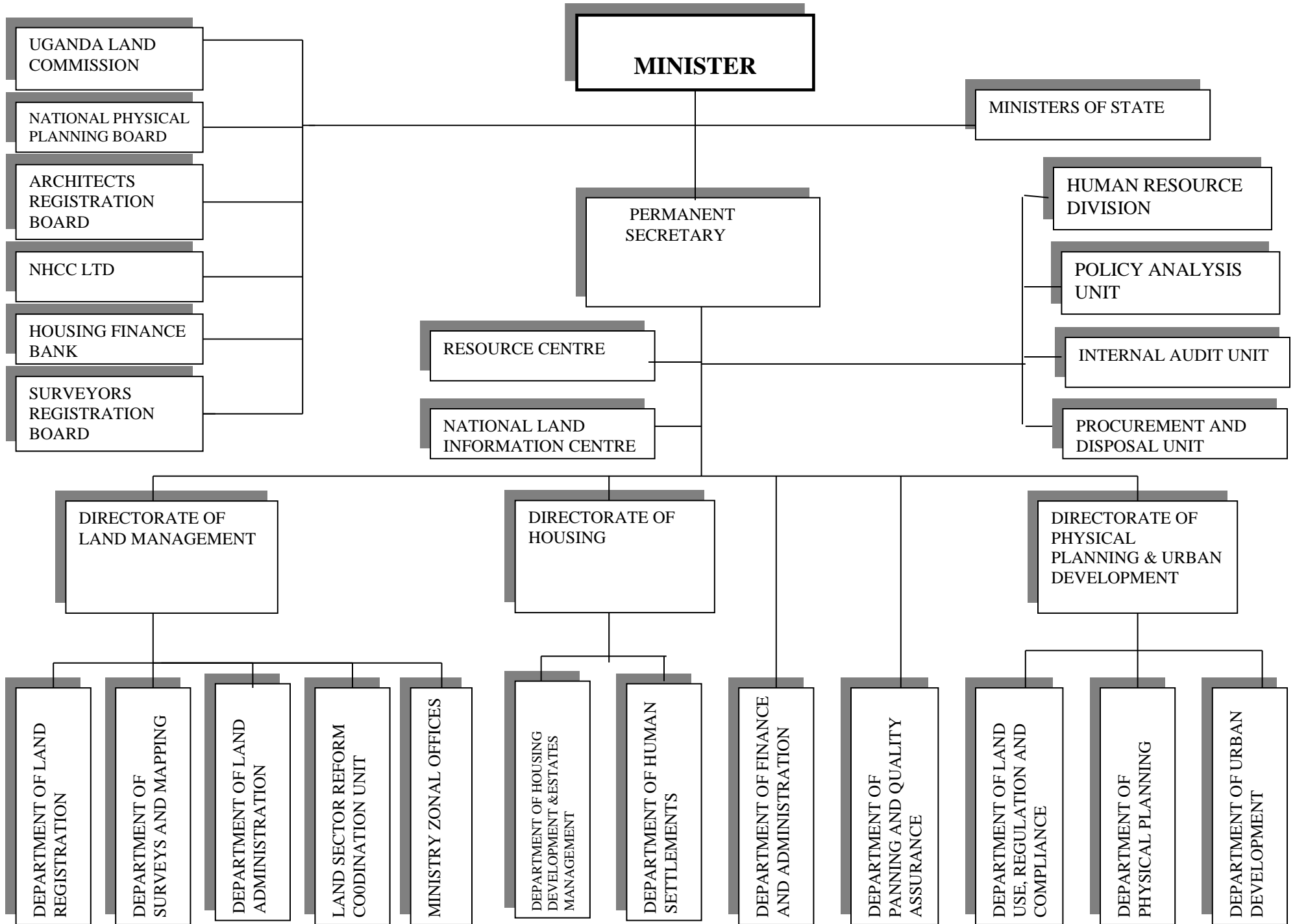
Non Wage Recurrent

	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	9,454.166	3,312.594	35.0%	2,470.387	26.1%	1,942.155	20.5%	1,729.030	18.3%
Other	1,918.913	595.420	31.0%	567.184	29.6%	442.262	23.0%	314.047	16.4%
Total	89.7% 11,373.079	3,908.013	34.4%	3,037.571	26.7%	2,384.417	21.0%	2,043.077	18.0%

GoU Development

	Annual budget	Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
		Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF	1,466.391	514.641	35.1%	357.808	24.4%	118.471	8.1%	475.472	32.4%
Other	0.000	0.000	0.0%	0.000	0.0%	0.000	0.0%	0.000	0.0%
Total	78.3% 1,466.391	514.641	35.1%	357.808	24.4%	118.471	8.1%	475.472	32.4%
Grand Total	84.8% 16,786.160	5,378.938	32.0%	4,362.663	26.0%	3,469.172	20.7%	3,575.386	21.3%

MACRO STRUCTURE FOR THE MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT



Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Office of Director Land Management

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1147	Kabatabazi Annet	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P2185	Basemera Rose	U4	706,668	8,480,016	U4	706,668	8,480,016	0
Total Annual Salary (Ushs) for Program : Office of Director Land Mana				10,890,888			10,890,888	0

Program : Land Administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P250	Balamaze John	U8	197,167	2,366,004	U8	197,167	2,366,004	0
P411	Mijumbi Desiderius	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P2054	Namusoke Grace	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P1369	Ssembatya Godfrey	U8	189,886	2,278,632	U8	189,886	2,278,632	0
P1263	Nankanja Florence	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P1481	Kalulu Kassim Siraj	U8	186,363	2,236,356	U8	186,363	2,236,356	0
P1621	Barbra Naigaga	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2081	Kajoyingi Simon	U7	272,481	3,269,772	U7	272,481	3,269,772	0
P2060	Lutalo Julious	U7	268,129	3,217,548	U7	268,129	3,217,548	0
P2082	Akumu Immaculate	U7	272,481	3,269,772	U7	272,481	3,269,772	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P766	Apio Grace	U6	342,140	4,105,680	U6	342,140	4,105,680	0
P2166	Stella Akiteng	U5	396,864	4,762,368	U5	396,864	4,762,368	0
P2149	Kayondo Kazibwe Martin	U5	579,474	6,953,688	U5	579,474	6,953,688	0
P465	Kibenge William Obbo	U5	618,753	7,425,036	U5	618,753	7,425,036	0
P2260	Nakyazze Oliver	U5	552,063	6,624,756	U5	552,063	6,624,756	0
P2167	Anne Nuwagaba T	U5	391,248	4,694,976	U5	391,248	4,694,976	0
P2065	Kakya Martha	U5	424,565	5,094,780	U5	424,565	5,094,780	0
P1770	Mainuka Clovis	U5	598,724	7,184,688	U5	598,724	7,184,688	0
P1769	Okwalinga Henry Francis	U5	599,324	7,191,888	U5	599,324	7,191,888	0
P2271	Wabyona Margaret	U5	369,000	4,428,000	U5	369,000	4,428,000	0
P2117	Gamusi Jesca	U4	570,606	6,847,272	U4	570,606	6,847,272	0
P2174	Bishuba Bekita Olive	U4	964,189	11,570,268	U4	964,189	11,570,268	0
P2156	Okumu Benon	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P2137	Olekwa Abdunassar	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P577	Kimuda Alice	U4	1,001,741	12,020,892	U4	1,001,741	12,020,892	0
P2072	Amulen Rose Aanyu	U4	570,606	6,847,272	U4	570,606	6,847,272	0
P1768	Kidduse Dennis	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P2140	Magembe Kato Tonny	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P573	Elizabeth Laker	U3	1,000,365	12,004,380	U4	1,000,365	12,004,380	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P586	Lucy Unita Kabege	U3	1,094,807	13,137,684	U3	1,094,807	13,137,684	0
P1941	Magala M John	U3	1,094,807	13,137,684	U3	1,094,807	13,137,684	0
P194	C.Mulinde Mukasa	U1E	2,117,136	25,405,632	U1E	2,117,136	25,405,632	0
P2186	Kermundu Gilbert	U1SE	2,047,648	24,571,776	U1SE	2,047,648	24,571,776	0
Total Annual Salary (Ushs) for Program : Land Administration				256,515,228			256,515,228	0

Program : Surveys and Mapping

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2099	Wawuya George	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P1981	Isabirye Absolom	U8	162,017	1,944,204	U8	162,017	1,944,204	0
P2094	Othieno Christopher	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P1083	Luvunia Samson	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P1082	Kabangira Regina D.	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P1080	Lovincer Namayanja	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P2176	Mufumbiro George	U7	320,152	3,841,824	U7	320,152	3,841,824	0
P555	Kaendeke Florence	U5	608,640	7,303,680	U5	608,640	7,303,680	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Surveys and Mapping

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2318	Babirye Madinah	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P2247	Ssemata Richard	U5	552,063	6,624,756	U5	552,063	6,624,756	0
P2248	Abwot Harriet	U5	552,063	6,624,756	U5	552,063	6,624,756	0
P2245	Amika Julius	U5	552,063	6,624,756	U5	552,063	6,624,756	0
P2317	Kasirye Francis	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P2246	Anyanjo Brenda	U5	552,063	6,624,756	U5	552,063	6,624,756	0
P2319	Walesye Simon	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P2320	Kadedda Emmanuel Dauni	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P554	Nabuuma Margaret	U5	589,000	7,068,000	U5	589,000	7,068,000	0
P571	Asizua Agadribo F	U5	964,189	11,570,268	U5	964,189	11,570,268	0
P591	Nakazibwe Jane	U5	618,753	7,425,036	U5	618,753	7,425,036	0
P592	Kabasharira Wilfred	U5	589,000	7,068,000	U5	589,000	7,068,000	0
P599	Nabuuma Cissy	U5	618,753	7,425,036	U5	618,753	7,425,036	0
P601	Mukose Abaraka	U5	608,640	7,303,680	U5	608,640	7,303,680	0
P2322	Anukur Emmanuel	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P2321	Namuganga Racheal	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P1547	Adengi Margaret	U5	608,640	7,303,680	U5	608,640	7,303,680	0
P2173	Okirya Sam	U5	561,045	6,732,540	U5	561,045	6,732,540	0
P1546	Jane Nalugwa	U5	598,724	7,184,688	U5	598,724	7,184,688	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Surveys and Mapping

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1549	Mukiibi Dan Situuke	U5	598,724	7,184,688	U5	598,724	7,184,688	0
P1711	Otim Jimmy Jacob	U5	618,753	7,425,036	U5	618,753	7,425,036	0
P1712	Byabagambi H Sarah	U5	561,045	6,732,540	U5	561,045	6,732,540	0
P2119	Atim Magaret	U5	391,248	4,694,976	U5	391,248	4,694,976	0
P1503	Namusoke Luyirika E	U5	417,769	5,013,228	U5	417,769	5,013,228	0
P595	E.K.Ssentongo	U4	1,042,202	12,506,424	U4	1,042,202	12,506,424	0
P1931	Omoding Tembo C	U4	978,181	11,738,172	U4	978,181	11,738,172	0
P172	Byabagambi Willy	U4	978,181	11,738,172	U4	978,181	11,738,172	0
P2254	Akanga Arthur	U4	927,104	11,125,248	U4	927,104	11,125,248	0
P1121	Kabahuma-Kalissa B.	U4	1,040,382	12,484,584	U4	1,040,382	12,484,584	0
P1068	Kitaka Zipporah	U4	978,181	11,738,172	U4	978,181	11,738,172	0
P2258	Kasujja Patrick	U4	978,181	11,738,172	U4	978,181	11,738,172	0
P2093	JohnVianney.Lutaaya	U4	1,042,202	12,506,424	U4	1,042,202	12,506,424	0
P594	Murindwa Margaret	U3	1,122,103	13,465,236	U3	1,122,103	13,465,236	0
P460	Kakooza Jasper	U3	1,169,214	14,030,568	U3	1,169,214	14,030,568	0
P1932	Mutabazi Timothy	U3	1,094,807	13,137,684	U3	1,094,807	13,137,684	0
P1122	Kitaka J Mayanja	U2	1,831,011	21,972,132	U2	1,831,011	21,972,132	0
P205	Dr. Okia Yafesi	U1E	984,446	11,813,352	U1E	984,446	11,813,352	0
P1497	Ebunyu Ogaro W	U1E	2,045,602	24,547,224	U1E	2,045,602	24,547,224	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Surveys and Mapping

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P195	M.Nsubuga Kajumbula	U1SE	2,072,029	24,864,348	U1SE	2,072,029	24,864,348	0
Total Annual Salary (Ushs) for Program : Surveys and Mapping				410,454,036			410,454,036	0

Program : Land Registration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2201	Mariat Asiimire	U7	268,129	3,217,548	U7	268,129	3,217,548	0
P2039	Katushabe Monicah	U7	300,418	3,605,016	U7	300,418	3,605,016	0
P2110	Nansubuga Salamah	U7	272,481	3,269,772	U7	272,481	3,269,772	0
P2118	Tusiime Annet	U6	335,982	4,031,784	U6	335,982	4,031,784	0
P259	Jane Nakisige	U6	200,906	2,410,872	U6	200,906	2,410,872	0
P2155	Mbabazi Jennifer	U6	335,982	4,031,784	U6	335,982	4,031,784	0
P1483	Opus John Martin	U4	640,591	7,687,092	U4	640,591	7,687,092	0
P2287	Nakiwolo Sarah	U4	679,601	8,155,212	U4	679,601	8,155,212	0
P2190	Byiringiro Bigira Johnson	U4	679,601	8,155,212	U4	679,601	8,155,212	0
P2016	Wanambwa W Andrew	U4	551,383	6,616,596	U4	551,383	6,616,596	0
P1939	Ataro Louella	U4	789,888	9,478,656	U4	789,888	9,478,656	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Registration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1771	Malingu Oundo Daniel	U4	707,366	8,488,392	U4	707,366	8,488,392	0
P2147	Otim Sezi	U4	551,383	6,616,596	U4	551,383	6,616,596	0
0	Orikiriza Ambrose	U3	403,997	4,847,964	U3	403,997	4,847,964	0
P2203	Karuhanga John	U2	1,165,741	13,988,892	U2	1,165,741	13,988,892	0
P568	Robert Nyombi Vincent	U2	1,215,931	14,591,172	U2	1,215,931	14,591,172	0
P1495	Kulata Sarah Basangwa	U1SE	1,625,394	19,504,728	U1SE	1,625,394	19,504,728	0
Total Annual Salary (Ushs) for Program : Land Registration				128,697,288			128,697,288	0

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2209	Alol Stephen	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2210	Kazibwe Allan	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2225	Nanvule Hajarah	U8	169,393	2,032,716	U8	169,393	2,032,716	0
P2227	Musoke Godfrey	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2228	Aleso Moreen	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P243	Muhammed Lyada	U8	200,906	2,410,872	U8	200,906	2,410,872	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2291	Atino Esther	U8	169,393	2,032,716	U8	169,393	2,032,716	0
P1730	Ekojot Asale Ann	U8	189,886	2,278,632	U8	189,886	2,278,632	0
P2090	Kiyingi Ibrahim	U8	182,900	2,194,800	U8	182,900	2,194,800	0
P2288	Omoding moses	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2023	Kagga Francis	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2089	Birungi Brendah	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P1249	Amuyeru Micheal	U8	186,363	2,236,356	U8	186,363	2,236,356	0
P1962	Ssonko James M	U8	197,167	2,366,004	U8	197,167	2,366,004	0
P1963	Murungi Wilson	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P1997	Matsoti Stephen	U8	197,167	2,366,004	U8	197,167	2,366,004	0
P2889	Mugabi Musa	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2086	Were Doreen	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2310	Lutabi Abdu	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2311	Kuteesa Peter	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2312	Kisakye Brenda Joan	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2305	Kyotungire Hope	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2323	Nakazibwe Jackie	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2308	Nambozo Leah Mugoya	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2307	Okello Robert	U6	312,045	3,744,540	U6	312,045	3,744,540	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2324	Abaine Sarah	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2325	Nakisozi Linda	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2306	Bamwidhi Stephen	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2309	Eselu Moses	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2303	Mugayi David	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2304	Oyeru Mary	U6	312,045	3,744,540	U6	312,045	3,744,540	0
P2202	Namakula Lillian	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2302	Ngobi Adam	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2112	Beinomugisha Obadiah	U5	402,480	4,829,760	U5	402,480	4,829,760	0
P2113	Apili Suzan	U5	402,480	4,829,760	U5	402,480	4,829,760	0
P2114	Nansere Cissy	U5	402,480	4,829,760	U5	402,480	4,829,760	0
P2316	Namuli Halima	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2299	Ahimbisibwe Gerald	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2115	Nakiyimba Sarah	U5	402,480	4,829,760	U5	402,480	4,829,760	0
P2067	Nagwandala Harriet.M.K	U5	396,864	4,762,368	U5	396,864	4,762,368	0
P2064	Bahumwire Joan	U5	424,565	5,094,780	U5	424,565	5,094,780	0
P2243	Apio Justine	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P2244	Ruzima Solomon	U5	553,157	6,637,884	U5	553,157	6,637,884	0
P1490	Christine Palia	U5	409,968	4,919,616	U5	409,968	4,919,616	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2315	Emitu Justine	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2298	Kagenya Boaz	U5	383,760	4,605,120	U5	383,760	4,605,120	0
P2261	Lubale Allen	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2285	Mugume Henry	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2284	Nakayenga Gertrude Kimera	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2283	Alani Jimmy	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2282	Mwondha Silas	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2278	Kambugu William	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2277	Male Collin	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2276	Ahumuza Patience	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2275	Ogallo George Robert	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2273	Bwire Rogers	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2268	Akot Catherine	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2267	Agwang Faith	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2266	Kivumbi Eva	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2286	Kahigwa Diana	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2262	Amono Doreen	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2265	Gatabi Melsi	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2252	Mugisha Martin	U4	964,188	11,570,256	U4	964,188	11,570,256	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2242	Oonyu Victor Lenin	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2241	Apio Esther	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2240	Musinguzi Martin	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2239	Wabwiiyi Paul	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2238	Ssetumba Tendo Gabriel	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2237	Kibirango Chaudry	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2236	Kamukama Ronald	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2235	Nakabale Mwajjuma	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2234	Opio Joseph Roanld	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2057	Ikwap Joshua	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P.2274	Kikonyongo Jackson	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2264	Nantongo Hanifah	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2314	Nabirye Justine	U4	964,188	11,570,256	U4	964,188	11,570,256	0
P2292	Ajidiru Gloria	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2295	Nakabugo Diana Tendo	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2296	Angella Wamala Mirembe	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2297	Naggadya Ruth	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2263	Masendi Kennedy	U4	532,160	6,385,920	U4	532,160	6,385,920	0
P2313	Maeko Joseph	U4	964,188	11,570,256	U4	964,188	11,570,256	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Sector Reform Coordination Unit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2130	Opio Robert	U2	1,601,199	19,214,388	U2	1,601,199	19,214,388	0
P2221	Kanyonyore Joseph	U2	1,571,079	18,852,948	U2	1,571,079	18,852,948	0
P2220	Angulo Alphonse	U2	1,571,079	18,852,948	U2	1,571,079	18,852,948	0
P2131	Atwau Edison	U2	1,619,834	19,438,008	U2	1,619,834	19,438,008	0
P2129	Kagoro Grace	U2	1,601,199	19,214,388	U2	1,601,199	19,214,388	0
P2038	Semu Satya Mangusho	U2	1,571,079	18,852,948	U2	1,571,079	18,852,948	0
P1496	Naome Kabanda B	U2	1,811,322	21,735,864	U2	1,811,322	21,735,864	0
P2219	Mukaga Johnson	U2	1,571,079	18,852,948	U2	1,571,079	18,852,948	0
P1133	Richard John Oput	U1E	2,037,744	24,452,928	U1E	2,037,744	24,452,928	0
Total Annual Salary (Ushs) for Program : Land Sector Reform Coordin				691,510,152			691,510,152	0

Vote Function 0202: Physical Planning and Urban Development

Program : Office of Director Physical Planning & Urban Devt

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2085	Kenneth Rukundo	U8	179,504	2,154,048	U8	179,504	2,154,048	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0202: Physical Planning and Urban Development

Program : Office of Director Physical Planning & Urban Devt

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2098	Oryema Tonny	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2301	Mbatudde Jesca Male	U4	551,383	6,616,596	U4	551,383	6,616,596	0
P039	Savino Katsigaire	U1SE	2,420,584	29,047,008	U4	2,420,584	29,047,008	0
Total Annual Salary (Ushs) for Program : Office of Director Physical Pl				39,971,700			39,971,700	0

Program : Land use Regulation and Compliance

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2090	Ruba Benjamin	U8U	169,393	2,032,716	U8U	169,393	2,032,716	0
P2097	Danya Siraje	U8U	179,504	2,154,048	U8U	179,504	2,154,048	0
P2145	Muhairwe Henry	U4U	968,370	11,620,440	U4U	968,370	11,620,440	0
P2144	Acai Joseph	U4U	968,370	11,620,440	U4U	968,370	11,620,440	0
P2143	Jaggwe Ronalt Musingo	U4U	551,383	6,616,596	U4U	551,383	6,616,596	0
P1281	Mutuzo Frida	U3U	1,137,572	13,650,864	U3U	1,137,572	13,650,864	0
P2171	Awuzu Wilson	U3U	829,792	9,957,504	U3U	829,792	9,957,504	0
P2128	Ssebuyira John L	U3U	900,535	10,806,420	U3U	900,535	10,806,420	0
P2126	Muyambi Jotham.G	U3U	820,556	9,846,672	U3U	820,556	9,846,672	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0202: Physical Planning and Urban Development

Program : Land use Regulation and Compliance

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P221	Byendaimira B. Vincent	U1SE	2,072,029	24,864,348	U1SE	2,072,029	24,864,348	0
Total Annual Salary (Ushs) for Program : Land use Regulation and Co				103,170,048			103,170,048	0

Program : Physical Planning

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P461	Kaye Jackson.L.	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P1990	Muwonge Joseph	U8	182,900	2,194,800	U8	182,900	2,194,800	0
P1081	Ruth Nansasi	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P2000	Khauka Christopher	U8U	200,906	2,410,872	U8U	200,906	2,410,872	0
P1928	Jauharah Mugala	U7	313,067	3,756,804	U8U	313,067	3,756,804	0
P2136	Drileo Ajua Cosmic Amos	U6	317,870	3,814,440	U6	317,870	3,814,440	0
P2135	Nakiranda Sarah Kalule	U5	561,045	6,732,540	U5	561,045	6,732,540	0
P2188	Ssenteza Jude Tadeo	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P2191	Nnassuna Jacqueline	U4	551,383	6,616,596	U4	551,383	6,616,596	0
P2172	Nanteza Maria	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P055	Walusimbi Namala M	U3	1,106,857	13,282,284	U3	1,106,857	13,282,284	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0202: Physical Planning and Urban Development

Program : Physical Planning

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P040	James Kagwisa	U3	1,106,857	13,282,284	U3	1,106,857	13,282,284	0
P2125	Kaganzi Emmanuel B	U3U	1,106,857	13,282,284	U3U	1,106,857	13,282,284	0
Total Annual Salary (Ushs) for Program : Physical Planning				93,435,528			93,435,528	0

Program : Urban Development

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P259	Mugimba Godfrey	U8U	189,886	2,278,632	U8U	189,886	2,278,632	0
P2096	Mugabi Fredrick T	U8U	197,167	2,366,004	U8U	197,167	2,366,004	0
P2141	Olowo Steven	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0
P2142	Kidega Denis	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0
P2158	Namukasa Faridah	U4L	532,160	6,385,920	U4L	532,160	6,385,920	0
P2159	Abigaba Arthur	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0
P2063	Katushabe A. Jane	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0
P2233	Nakiguli Devine Kibuuka	U3	707,366	8,488,392	U3	707,366	8,488,392	0
P1602	Bogere Mubenzi Stephen	U3L	829,792	9,957,504	U3L	829,792	9,957,504	0
P2132	Mugarura Martha Kagumya	U3U	839,140	10,069,680	U3U	839,140	10,069,680	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0202: Physical Planning and Urban Development

Program : Urban Development

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2127	Kasimbazi David	U3U	829,792	9,957,504	U3U	829,792	9,957,504	0
P2170	Mukite Rosemary Mukhwana	U2L	1,092,443	13,109,316	U2L	1,092,443	13,109,316	0
P1709	Pade Joseph Walter	U1EU	1,517,837	18,214,044	U1EU	1,517,837	18,214,044	0
P1986	Shibuta Mabala Samuel	U1SE	2,072,029	24,864,348	U1SE	2,072,029	24,864,348	0
Total Annual Salary (Ushs) for Program : Urban Development				132,157,728			132,157,728	0

Vote Function 0203: Housing

Program : Housing Development and Estates Management

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2034	Ssenkubuge Ahmad	U8U	197,167	2,366,004	U8U	197,167	2,366,004	0
P322	Asiimwe Gorretti	U8U	200,906	2,410,872	U8U	200,906	2,410,872	0
P1089	Magosha Fred	U8U	200,906	2,410,872	U8U	200,906	2,410,872	0
P2048	Agira Vincent	U5L	561,045	6,732,540	U5L	561,045	6,732,540	0
P2053	Luchoko Rose Atim	U5L	396,864	4,762,368	U5L	396,864	4,762,368	0
P2138	Okello Godfrey Owori	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0203: Housing

Program : Housing Development and Estates Management

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2259	Owor John Onyango	U4U	927,104	11,125,248	U4U	927,104	11,125,248	0
P2056	Nalugo Olive	U4U	968,370	11,620,440	U4U	968,370	11,620,440	0
P2046	Kirwana J Kakembo	U4U	1,041,079	12,492,948	U4U	1,041,079	12,492,948	0
P2058	Magumba Birali	U4U	1,040,382	12,484,584	U4U	1,040,382	12,484,584	0
P2050	Odwong Nelson	U3U	1,137,572	13,650,864	U3U	1,137,572	13,650,864	0
P2047	Kaahwa Harriet. M	U3U	1,122,103	13,465,236	U3U	1,122,103	13,465,236	0
P2045	Kyeyune Mohammed.S.	U3U	1,196,150	14,353,800	U3U	1,196,150	14,353,800	0
P2055	Kalibala Francis K	U3U	1,196,150	14,353,800	U3U	1,196,150	14,353,800	0
Total Annual Salary (Ushs) for Program : Housing Development and Est				128,846,172			128,846,172	0

Program : Human Settlements

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2100	Erone Steven Ronnie	U8	179,504	2,154,048		179,504	2,154,048	0
P1058	Nkwanga Margret	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P206	Nakimuli Josephine	U7L	245,221	2,942,652	U7L	245,221	2,942,652	0
P2270	Mbabazi Jolly Tumwebaze	U6	369,000	4,428,000	U6	369,000	4,428,000	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0203: Housing

Program : Human Settlements

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2003	Kembabazi Doreen Vivah	U4	690,437	8,285,244	U4	690,437	8,285,244	0
P2008	Ochwo O Ochieng	U4	804,640	9,655,680	U4	804,640	9,655,680	0
P2005	Tuhimbise Opitato	U4	1,041,079	12,492,948	U4	1,041,079	12,492,948	0
P1999	Santino Dramani	U3	900,535	10,806,420	U3	900,535	10,806,420	0
P2011	Khayangayanga Dave	U2	1,092,443	13,109,316	U2	1,092,443	13,109,316	0
P1998	Godfrey Lubowa	U2	1,165,741	13,988,892	U2	1,165,741	13,988,892	0
Total Annual Salary (Ushs) for Program : Human Settlements				80,274,072			80,274,072	0

Program : Office of the Director, Housing

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2049	Nakalembe Milly	U8U	197,167	2,366,004	U8U	197,167	2,366,004	0
P2122	Nsabiyunva Doreen	U6L	342,140	4,105,680	U6L	342,140	4,105,680	0
P2163	Nakiyimba Susan	U4L	551,383	6,616,596	U4L	551,383	6,616,596	0
P2199	Kalibbala Agnes Kadama	U1SE	1,898,478	22,781,736	U1SE	1,898,478	22,781,736	0
Total Annual Salary (Ushs) for Program : Office of the Director, Housin				35,870,016			35,870,016	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1266	Namuddu Sylvia	U9	197,167	2,366,004	U9	197,167	2,366,004	0
P2224	Awor Harriet	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2211	Kachweka Benjamin	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P321	Kakooza Joseph	U8	200,906	2,410,872	U8	200,906	2,410,872	0
P2198	Kasango Paul	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P2002	Bwengye Michael	U8	197,167	2,366,004	U8	197,167	2,366,004	0
P2032	Nganda Patrick	U8	182,900	2,194,800	U8	182,900	2,194,800	0
P2223	Akiror Janet	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P346	Ochom George	U8	181,213	2,174,556	U8	181,213	2,174,556	0
P2208	Mukisa Ronald Mubiru	U8	197,167	2,366,004	U8	197,167	2,366,004	0
P2087	Kiringooba Madinah Kabanda	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2084	Babirye Sarah	U8	179,504	2,154,048	U8	179,504	2,154,048	0
P2255	Bazaala Martin	U7	320,153	3,841,836	U7	320,153	3,841,836	0
P2028	Kambo Mutwalibi	U7	300,418	3,605,016	U7	300,418	3,605,016	0
P2207	Apendi Dorothy	U7	268,129	3,217,548	U7	268,129	3,217,548	0
P2168	Margaret Nakanwagi	U7	320,152	3,841,824	U7	320,152	3,841,824	0
P2177	Enid Mugisha Katushabe	U7	320,152	3,841,824	U7	320,152	3,841,824	0
P2205	Nalubega Sophia	U7	272,481	3,269,772	U7	272,481	3,269,772	0
P2123	Edigu J.Patrick	U7	313,067	3,756,804	U7	313,067	3,756,804	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2250	Amutuhaire olivia	U7	227,240	2,726,880	U7	227,240	2,726,880	0
P2257	Aaron Muhinda	U7	257,917	3,095,004	U7	257,917	3,095,004	0
P2269	Tugume Gilbert Maali	U7	268,129	3,217,548	U7	268,129	3,217,548	0
P2326	Gwokyaala Teddy	U7	268,129	3,217,548	U7	268,129	3,217,548	0
P2157	Angela Nangonzi Florence	U7	272,481	3,269,772	U7	272,481	3,269,772	0
P1614	Baluka Betty	U7	320,153	3,841,836	U7	320,153	3,841,836	0
P1772	Busimo Irene	U7	313,067	3,756,804	U7	313,067	3,756,804	0
P2249	Ovuru Eunice	U7	227,240	2,726,880	U7	227,240	2,726,880	0
P2001	Birungi Margaret	U7	288,375	3,460,500	U7	288,375	3,460,500	0
P1543	Nankya Rebecca	U6	361,365	4,336,380	U6	361,365	4,336,380	0
P212	Bosco Ssanyu	U6	374,830	4,497,960	U6	374,830	4,497,960	0
P445	Mugoya John	U5	521,063	6,252,756	U5	521,063	6,252,756	0
P014	Flavia.R.G.Karanda	U5	424,565	5,094,780	U5	424,565	5,094,780	0
P2184	Elamu Denis Milton	U5	424,565	5,094,780	U5	424,565	5,094,780	0
P2164	Pauline Tumusiime	U5	409,968	4,919,616	U5	409,968	4,919,616	0
P2272	Kembabazi Juliet	U4	738,902	8,866,824	U4	738,902	8,866,824	0
P2256	Gulale Azalia Henry	U4	827,365	9,928,380	U4	827,365	9,928,380	0
P2150	Roshen Nabateregga Nzarubara	U4	551,383	6,616,596	U4	551,383	6,616,596	0
P2215	Kafeero Tamale R	U4	619,740	7,436,880	U4	619,740	7,436,880	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2231	Ssimbwa Annet	U3	890,731	10,688,772	U3	890,731	10,688,772	0
P2217	Tumusiime Davis	U3	900,535	10,806,420	U3	900,535	10,806,420	0
P2213	Babirye Eva	U3	820,556	9,846,672	U3	820,556	9,846,672	0
P2161	Owenya Margaret	U3	848,601	10,183,212	U3	848,601	10,183,212	0
P2108	Balagadde Annet Kiraza	U3	848,601	10,183,212	U3	848,601	10,183,212	0
P2107	Zaribwegirire Julius	U3	900,535	10,806,420	U3	900,535	10,806,420	0
Nill	Naggadya Jacqueline	U3	848,601	10,183,212	U3	848,601	10,183,212	0
P1285	Eric Byenkya	U3	900,535	10,806,420	U3	900,535	10,806,420	0
P2206	Edeet Christopher Okware	U3	912,938	10,955,256	U3	912,938	10,955,256	0
P1574	Musoke Betty Brenda	U3	829,792	9,957,504	U3	829,792	9,957,504	0
P1565	Mulungwa Ronnie Erone	U3	900,535	10,806,420	U3	900,535	10,806,420	0
P2232	Kibuuka Aloysius	U2	1,201,917	14,423,004	U2	1,201,917	14,423,004	0
P2079	Komunda Samuel S	U2	1,174,437	14,093,244	U2	1,174,437	14,093,244	0
P1248	Julie Luwum Adriko	U2	1,174,437	14,093,244	U2	1,174,437	14,093,244	0
P2152	Janet Apayi Okumu	U2	1,174,437	14,093,244	U2	1,201,917	14,423,004	329,760
P2294	Erukwaime Godfrey	U2	1,165,741	13,988,892	U2	1,165,741	13,988,892	0
P1973	Irumba Henry Harrison	U2	1,102,382	13,228,584	U2	1,102,382	13,228,584	0
P1297	Obbo Denis F	U2	1,174,437	14,093,244	U2	1,174,437	14,093,244	0
P2010	Eweu Alex	U10	176,169	2,114,028	U10	176,169	2,114,028	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P1090	Wafula Elias	U11	200,906	2,410,872	U11	200,906	2,410,872	0
P1246	Atugonza Wilson	U12	193,488	2,321,856	U12	193,488	2,321,856	0
P1247	Okurut Cocus Eceret	U13	200,906	2,410,872	U14	200,906	2,410,872	0
P2222	Sabiiti Johnson	U14	176,169	2,114,028	U14	176,169	2,114,028	0
P2226	Luyiga Hanifa	U15	176,169	2,114,028	U15	176,169	2,114,028	0
P2229	Aceng Anna	U16	176,169	2,114,028	U16	176,169	2,114,028	0
P2022	Gabinddada-Musoke	U1S	2,512,557	30,150,684	U16	2,512,557	30,150,684	0
P2300	Olaunah Emmanuel Ourum	U1SE	1,690,410	20,284,920	U1SE	1,690,410	20,284,920	0
Total Annual Salary (Ushs) for Program : Finance and administration				423,647,088			423,976,848	329,760

Program : Planning and Quality Assurance

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2216	Mwesigye Ambrose	U8	176,169	2,114,028	U8	176,169	2,114,028	0
P1368	Ssebulime Kawesi Godfrey	U8	193,488	2,321,856	U8	193,488	2,321,856	0
P1620	Mulungi Angella	U8	189,886	2,278,632	U8	189,886	2,278,632	0
P2095	Ssebagala Tom	U8	179,504	2,154,048	U8	179,504	2,154,048	0

Vote 012 Ministry of Lands, Housing & Urban Develop FY 2015/16

Vote Function 0249: Policy, Planning and Support Services

Program : Planning and Quality Assurance

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2052	Abua Anna Mary	U5	391,248	4,694,976	U5	391,248	4,694,976	0
P2146	Byamukama Mugasa Wilson	U4	968,370	11,620,440	U4	968,370	11,620,440	0
P2024	Tim Clarence Bomukama	U4	707,366	8,488,392	U4	707,366	8,488,392	0
P1480	Walulya Lawrence	U3	912,938	10,955,256	U3	912,938	10,955,256	0
P2018	Masikah Nakhaima Jonathan	U3	890,731	10,688,772	U3	890,731	10,688,772	0
P2293	Murengezi Grace	U2	1,215,931	14,591,172	U2	1,215,931	14,591,172	0
P2121	Turyomurugyendo R.W	U1SE	1,833,073	21,996,876	U1SE	1,833,073	21,996,876	0
Total Annual Salary (Ushs) for Program : Planning and Quality Assura				91,904,448			91,904,448	0

Program : Internal Audit

CostCentre: Ministry Of Lands,Housing and Ur

District : KAMPALA

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
P2279	Mukhooli Christopher	U4	748,709	8,984,508	U4	748,709	8,984,508	0
P2281	Onsingilio Justine	U3	1,000,365	12,004,380	U3	1,000,365	12,004,380	0
P2280	Hellen Jenny Owech	U2	1,201,917	14,423,004	U2	1,201,917	14,423,004	0
P2151	Naazi Eric	U17	179,504	2,154,048	U17	179,504	2,154,048	0
Total Annual Salary (Ushs) for Program : Internal Audit				37,565,940			37,565,940	0

Vote 012 Ministry of Lands, Housing & Urban Develop **FY 2015/16**

<i>Total Annual Salary (Ushs) for : Ministry of Lands, Housing & Urban Dev</i>	<i>2,664,910,332</i>			<i>2,665,240,092</i>	<i>329,760</i>
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Vote 012 Ministry of Lands, Housing & Urban Development Staff Recruitment Plan FY 2015/16

Lands, Housing and Urban Development Sector

Post Title	Salary Scale	No. of Approved Posts	No. of Filled Posts	No. of Vacant Posts	No. of Posts Cleared for Filling FY 2015/16	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)	
Assistant Commissioner, Estates	U1E	1	0	1	1	1,624,934	1,624,934	19,499,208	
Assistant Commissioner, Housing Dev	U1E	1	0	1	1	1,624,934	1,624,934	19,499,208	
Assistant Commissioner, Human Reso	U1E	1	0	1	1	1,624,934	1,624,934	19,499,208	
Assistant Commissioner, Human Settle	U1E	1	0	1	1	1,624,934	1,624,934	19,499,208	
Assistant Commissioner, Land Registr	U1E	1	0	1	1	1,669,621	1,669,621	20,035,452	
Assistant Commissioner, Physical Plan	U1E	1	0	1	1	2,250,162	2,250,162	27,001,944	
Assistant Commissioner, Land Use Reg	U1E	1	0	1	1	2,250,162	2,250,162	27,001,944	
Commissioner, Land Use Regulation a	U1SE	1	0	1	1	2,370,401	2,370,401	28,444,812	
Director, Land Management	U1SE	1	0	1	1	2,893,252	2,893,252	34,719,024	
Commissioner, Human Settlements	U1SE	1	0	1	1	2,370,401	2,370,401	28,444,812	
Commissioner, Housing Development	U1SE	1	0	1	1	1,859,451	1,859,451	22,313,412	
Principal Land management Officer-	U2	9	0	9	9	1,282,315	11,540,835	138,490,020	
Principal Staff Surveyor	U2Sc	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Urban Planner	U2U	1	0	1	1	1,201,668	1,201,668	14,420,016	
Principal Engineer/Civil	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Engineer/Electrical	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Housing Officer/Estates	U2U	1	0	1	1	1,201,668	1,201,668	14,420,016	
Principal Land Officer	U2U	2	0	2	1	1,282,315	1,282,315	15,387,780	
Principal Land Officer-Inspectorate	U2U	1	0	1	1	1,282,315	1,282,315	15,387,780	
Principal Planner Inspection and Rese	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Quantity Surveyor	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Architect	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	
Principal Government Valuer	U2U	1	0	1	1	1,728,187	1,728,187	20,738,244	

Vote 012 Ministry of Lands, Housing & Urban Development Staff Recruitment Plan FY 2015/16

Senior Land Officer-MZO	U3	13	0	13	13	1,204,288	15,655,744	187,868,928	
Senior Staff Surveyor-MZO	U3	13	0	13	13	1,204,288	15,655,744	187,868,928	
Senior Registrar of Titles-MZO	U3	13	0	13	13	979,805	12,737,465	152,849,580	
Senior Physical Planner-MZO	U3	13	0	13	13	1,204,288	15,655,744	187,868,928	
Senior Housing Officer-MZO	U3	13	0	13	13	902,612	11,733,956	140,807,472	
Senior Government Valuer-MZO	U3	13	0	13	13	1,204,288	15,655,744	187,868,928	
Senior Housing Officer	U3L	2	0	2	1	902,612	902,612	10,831,344	
Senior Staff Cartographer/Principal Ca	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Land Officer	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Staff Lithographer/Principal Lit	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Land Officer-Inspectorate	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Engineer/Electrical	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Staff Photogram/Principal Phot	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Government Valuer	U3Sc	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Urban Officer	U3U	1	0	1	0	902,612	0	0	
Senior Policy Analyst	U3U	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Economist	U3U	2	0	2	2	979,805	1,959,610	23,515,320	
Senior Physical Planner	U3U	3	0	3	3	1,204,288	3,612,864	43,354,368	
Senior Stastician	U3U	2	0	2	2	979,805	1,959,610	23,515,320	
Senior Development Officer	U3U	1	0	1	1	979,805	979,805	11,757,660	
Senior Inspector-Physical Planner	U3U	1	0	1	1	1,204,288	1,204,288	14,451,456	
Senior Human Resource Officer	U3U	1	0	1	1	902,612	902,612	10,831,344	
ICT Officer-MZO	U4	1	0	1	1	1,089,533	1,089,533	13,074,396	
Records Officer-MZO	U4	13	0	13	1	611,984	611,984	7,343,808	
Staff Cartographer-MZO	U4	13	0	13	13	1,089,533	14,163,929	169,967,148	
Customer Support/Communications Of	U4	8	0	8	8	611,984	4,895,872	58,750,464	
Housing Officer, Estates	U4L	1	0	1	1	611,984	611,984	7,343,808	

Vote 012 Ministry of Lands, Housing & Urban Development Staff Recruitment Plan FY 2015/16

Staff Surveyor	U4Sc	1	0	1	1	1,089,633	1,089,633	13,075,596	
Physical Planner	U4Sc	1	0	1	1	1,089,533	1,089,533	13,074,396	
Economist	U4U	1	0	1	1	798,667	798,667	9,584,004	
Assisatant Records Officer-MZO	U5	13	0	13	13	447,080	5,812,040	69,744,480	
Stenographer Secretary-MZO	U5	13	0	13	13	447,080	5,812,040	69,744,480	
Assistant ICT Officer-MZO	U5	19	0	19	19	625,067	11,876,273	142,515,276	
Lithographer	U5Sc	3	0	3	3	625,067	1,875,201	22,502,412	
Assistant Valuer	U5Sc	2	0	2	2	625,067	1,250,134	15,001,608	
Cartographer	U5Sc	5	0	5	5	625,067	3,125,335	37,504,020	
Data Entry Clerk-MZO	U6	1	0	1	1	386,972	386,972	4,643,664	
Dispatch Clerk-MZO	U7	13	0	13	13	268,143	3,485,859	41,830,308	
Telephone Operator	U7L	1	0	1	1	268,143	268,143	3,217,716	
Photolitho Assistant	U7U	1	0	1	1	316,393	316,393	3,796,716	
Driver-MZO	U8	11	0	11	11	187,660	2,064,260	24,771,120	
Askari-MZO	U8	26	0	26	26	187,660	4,879,160	58,549,920	
Office Attendant-MZO	U8	12	0	12	12	209,859	2,518,308	30,219,696	
Commissioner, Surveys and Mapping	UISE	1	0	1	1	2,370,401	2,370,401	28,444,812	
Commissioner, Land Administration	UISE	1	0	1	1	2,370,401	2,370,401	28,444,812	
TOTAL POSTS		292	0	292	277	TOTAL WAGE	231,781,453	2,781,377,436	

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	<i>US\$ Thousands</i>
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Sector: Lands, Housing and Urban Development

Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 03 Office of Director Land Management

Programme 04 Land Administration

Programme 05 Surveys and Mapping

Class of Output: Outputs Provided

Output: 02010 Surveys and Mapping

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	2.0	20,000
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	20,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	10,000
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	2.0	20,000

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Assorted	Annual Total	4.0	35,440
Unit cost :	8,860.0	<i>o/w Non-Wage Recurrent</i>	4.0	35,440
<i>Procurement Method:</i>		Quarter 1	1.0	8,860
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	8,860
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	8,860
<i>Date final input required:</i>		Quarter 3	1.0	8,860
		<i>o/w Non-Wage Recurrent</i>	1.0	8,860
		Quarter 4	1.0	8,860
		<i>o/w Non-Wage Recurrent</i>	1.0	8,860

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 05 Surveys and Mapping

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Assorted	Annual Total	2.0	2,880
Unit cost :	1,440.0	<i>o/w Non-Wage Recurrent</i>	2.0	2,880
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	1,440
		<i>o/w Non-Wage Recurrent</i>	1.0	1,440
		Quarter 4	1.0	1,440
		<i>o/w Non-Wage Recurrent</i>	1.0	1,440

Item: 228001 Maintenance - Civil

Input to be procured: Rehabilitate working space

Type of Input:	Works		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Building	Annual Total	4.0	20,000
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	20,000
<i>Procurement Method:</i>		Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	5,000
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	5,000
		<i>o/w Non-Wage Recurrent</i>	4.0	20,000

Item: 228002 Maintenance - Vehicles

Input to be procured: Service and repair vehicle

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	vehicle	Annual Total	4.0	8,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	8,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	4.0	8,000

Input to be procured: Purchase car batteries

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 05 Surveys and Mapping

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Battery	Annual Total	1.0	1,200
Unit cost :	1,200.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,200
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	1,200
		<i>o/w Non-Wage Recurrent</i>	1.0	1,200
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Input to be procured: Purchase tyres

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Tyre	Annual Total	20.0	10,000
Unit cost :	500.0	<i>o/w Non-Wage Recurrent</i>	20.0	10,000
<i>Procurement Method:</i>		Quarter 1	5.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	5.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	5.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	5.0	2,500
<i>Date final input required:</i>		Quarter 3	5.0	2,500
		<i>o/w Non-Wage Recurrent</i>	5.0	2,500
		Quarter 4	5.0	2,500
		<i>o/w Non-Wage Recurrent</i>	5.0	2,500

Item: 228003 Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance of Machinery, Equipment, Furniture

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	machine	Annual Total	3.0	15,000
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	3.0	15,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	1.0	5,000
		<i>o/w Non-Wage Recurrent</i>	1.0	5,000
		Quarter 4	1.0	5,000
		<i>o/w Non-Wage Recurrent</i>	1.0	5,000

Programme 06 Land Registration

Class of Output: Outputs Provided

Output: 02010 Land Registration

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and Seminars

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 06 Land Registration

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	20,000
Unit cost :	20,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	20,000
<i>Procurement Method:</i>		Quarter 1	1.0	20,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	20,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Programme 07 Land Sector Reform Coordination Unit

Class of Output: Outputs Provided

Output: 02010 Land Policy, Plans, Strategies and Reports

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	15,000
Unit cost :	3,750.0	<i>o/w Non-Wage Recurrent</i>	4.0	15,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	1.0	3,750
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	1.0	3,750
<i>Procurement Process Start Date:</i>	01-Jul-15	Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	12-Aug-15	<i>o/w Non-Wage Recurrent</i>	1.0	3,750
<i>Date final input required:</i>	30-Jun-16	Quarter 3	1.0	3,750
		<i>o/w Non-Wage Recurrent</i>	1.0	3,750
		Quarter 4	1.0	3,750
		<i>o/w Non-Wage Recurrent</i>	1.0	3,750

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Photocopying and Binding

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	63,600
Unit cost :	15,900.0	<i>o/w Non-Wage Recurrent</i>	4.0	63,600
<i>Procurement Method:</i>		Quarter 1	1.0	15,900
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	15,900
<i>Procurement Process Start Date:</i>	08-Apr-15	Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	15,900
<i>Date final input required:</i>	31-Jul-16	Quarter 3	1.0	15,900
		<i>o/w Non-Wage Recurrent</i>	1.0	15,900
		Quarter 4	1.0	15,900
		<i>o/w Non-Wage Recurrent</i>	1.0	15,900

Input to be procured: Stationery

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 07 Land Sector Reform Coordination Unit

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	21,200
Unit cost :	5,300.0	<i>o/w Non-Wage Recurrent</i>	4.0	21,200
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	1.0	5,300
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	1.0	5,300
<i>Procurement Process Start Date:</i>	20-May-15	Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	5,300
<i>Date final input required:</i>	31-Jul-16	Quarter 3	1.0	5,300
		<i>o/w Non-Wage Recurrent</i>	1.0	5,300
		Quarter 4	1.0	5,300
		<i>o/w Non-Wage Recurrent</i>	1.0	5,300

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	5,200
Unit cost :	1,300.0	<i>o/w Non-Wage Recurrent</i>	4.0	5,200
<i>Procurement Method:</i>		Quarter 1	1.0	1,300
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,300
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,300
<i>Date final input required:</i>		Quarter 3	1.0	1,300
		<i>o/w Non-Wage Recurrent</i>	1.0	1,300
		Quarter 4	1.0	1,300
		<i>o/w Non-Wage Recurrent</i>	1.0	1,300

Item: 222002 Postage and Courier

Input to be procured: Postage and Courier

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	3,000
Unit cost :	750.0	<i>o/w Non-Wage Recurrent</i>	4.0	3,000
<i>Procurement Method:</i>		Quarter 1	1.0	750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	750
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	750
<i>Date final input required:</i>		Quarter 3	1.0	750
		<i>o/w Non-Wage Recurrent</i>	1.0	750
		Quarter 4	1.0	750
		<i>o/w Non-Wage Recurrent</i>	1.0	750

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 07 Land Sector Reform Coordination Unit

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	10,000
Unit cost :	2,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,500
<i>Date final input required:</i>	30-Jun-16	Quarter 3	1.0	2,500
		<i>o/w Non-Wage Recurrent</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>o/w Non-Wage Recurrent</i>	1.0	2,500

Output: 02010 Land Information Management

Item: 228001 Maintenance - Civil

Input to be procured: Maintenance - Civil

Type of Input:	Works		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	361,000
Unit cost :	361,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	361,000
<i>Procurement Method:</i>		Quarter 1	0.3	90,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	90,250
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	90,250
<i>Date final input required:</i>		Quarter 3	0.3	90,250
		<i>o/w Non-Wage Recurrent</i>	0.3	90,250
		Quarter 4	0.3	90,250
		<i>o/w Non-Wage Recurrent</i>	0.3	90,250

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	180,900
Unit cost :	180,900.0	<i>o/w Non-Wage Recurrent</i>	1.0	180,900
<i>Procurement Method:</i>		Quarter 1	0.3	45,225
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	45,225
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	45,225
<i>Date final input required:</i>		Quarter 3	0.3	45,225
		<i>o/w Non-Wage Recurrent</i>	0.3	45,225
		Quarter 4	0.3	45,225
		<i>o/w Non-Wage Recurrent</i>	0.3	45,225

Item: 228003 Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance – Machinery, Equipment & Furniture

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Recurrent Programmes:

Programme 07 Land Sector Reform Coordination Unit

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	473,190
Unit cost :	473,190.0	<i>o/w Non-Wage Recurrent</i>	1.0	473,190
<i>Procurement Method:</i>		Quarter 1	0.3	118,297
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	118,297
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	118,297
<i>Date final input required:</i>		Quarter 3	0.3	118,297
		<i>o/w Non-Wage Recurrent</i>	0.3	118,297
		Quarter 4	0.3	118,297
		<i>o/w Non-Wage Recurrent</i>	0.3	118,297

Development Projects:

Project 1289 Competitiveness and Enterprise Development Project [CEDP]

Class of Output: Capital Purchases

Output: 02017 Purchase of Motor Vehicles and Other Transport Equipment

Item: 231004 Transport equipment

Input to be procured: Procurement of vehicles

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	1,407,000
Unit cost :	1,407,000.0	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Method:</i>		<i>o/w Donor Development</i>	1.0	1,407,000
<i>Total Procurement Time (Weeks):</i>		Quarter 1	0.6	844,200
<i>Procurement Process Start Date:</i>		<i>o/w GoU Development</i>	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Donor Development</i>	0.6	844,200
<i>Date final input required:</i>		Quarter 2	0.4	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.4	562,800
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02010 Land Information Management

Item: 225002 Consultancy Services- Long-term

Input to be procured: Consultancy Services- Long-term

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0201 Land, Administration and Management (MLHUD)

Development Projects:

Project 1289 Competitiveness and Enterprise Development Project [CEDP]

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	8,738,000
Unit cost :	8,738,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	8,738,000
<i>Procurement Method:</i>		Quarter 1	0.5	4,369,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		<i>o/w Donor Development</i>	0.5	4,369,000
<i>Date contract signature/commitment:</i>		Quarter 2	0.0	0
<i>Date final input required:</i>		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 3	0.5	4,369,000
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.5	4,369,000
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Vote Function: 0202 Physical Planning and Urban Development

Recurrent Programmes:

Programme 11 Office of Director Physical Planning & Urban Devt

Programme 12 Land use Regulation and Compliance

Class of Output: Outputs Provided

Output: 02020 Physical Planning Policies, Strategies, Guidelines and Standards

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and information technology

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	1,000.0	5,000
Unit cost :	5.0	<i>o/w Non-Wage Recurrent</i>	1,000.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1,000.0	5,000
		<i>o/w Non-Wage Recurrent</i>	1,000.0	5,000

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Recurrent Programmes:

Programme 12 Land use Regulation and Compliance

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Numbers	Annual Total	1,750.0	7,000
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	1,750.0	7,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	630.0	2,520
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	630.0	2,520
<i>Procurement Process Start Date:</i>	26-May-15	Quarter 2	630.0	1
<i>Date contract signature/commitment:</i>	07-Jul-15	<i>o/w Non-Wage Recurrent</i>	630.0	2,520
<i>Date final input required:</i>	02-May-16	Quarter 3	280.0	1,120
		<i>o/w Non-Wage Recurrent</i>	280.0	1,120
		Quarter 4	210.0	840
		<i>o/w Non-Wage Recurrent</i>	210.0	840

Item: 225001 Consultancy Services- Short term

Input to be procured: State of urban report

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	260,000
Unit cost :	260,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	260,000
<i>Procurement Method:</i>		Quarter 1	0.6	156,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.6	156,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.4	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.4	104,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Output: 02020 Support Supervision and Capacity Building

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, stationery, Photocopying and Binding

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Lumpsum	Annual Total	2.0	4,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Procurement Method:</i>	<i>Micro Procurement</i>	Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>	5	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Process Start Date:</i>	25-Jun-15	Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	02-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Date final input required:</i>	07-Oct-15	Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Recurrent Programmes:

Programme 12 Land use Regulation and Compliance

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Litres	Annual Total	8.0	30,000
Unit cost :	3,750.0	<i>o/w Non-Wage Recurrent</i>	8.0	30,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	3.0	11,250
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w Non-Wage Recurrent</i>	3.0	11,250
<i>Procurement Process Start Date:</i>	21-May-15	Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	02-Jul-15	<i>o/w Non-Wage Recurrent</i>	2.0	7,500
<i>Date final input required:</i>	05-Jan-16	Quarter 3	2.0	7,500
		<i>o/w Non-Wage Recurrent</i>	2.0	7,500
		Quarter 4	1.0	3,750
		<i>o/w Non-Wage Recurrent</i>	1.0	3,750

Programme 13 Physical Planning

Class of Output: Outputs Provided

Output: 02020 Field Inspection

Item: 221009 Welfare and Entertainment

Input to be procured: Welfare and Entertainment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	bulk	Annual Total	4.0	5,000
Unit cost :	1,250.0	<i>o/w Non-Wage Recurrent</i>	4.0	5,000
<i>Procurement Method:</i>		Quarter 1	1.2	1,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.2	1,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.5	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.5	1,875
<i>Date final input required:</i>		Quarter 3	1.0	1,250
		<i>o/w Non-Wage Recurrent</i>	1.0	1,250
		Quarter 4	0.3	375
		<i>o/w Non-Wage Recurrent</i>	0.3	375

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	14,000
Unit cost :	3,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	14,000
<i>Procurement Method:</i>		Quarter 1	1.5	5,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.5	5,250
<i>Procurement Process Start Date:</i>		Quarter 2	1.6	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.6	5,600
<i>Date final input required:</i>		Quarter 3	0.9	3,150
		<i>o/w Non-Wage Recurrent</i>	0.9	3,150
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Output: 02020 Devt of Physical Devt Plans

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Recurrent Programmes:

Programme 13 Physical Planning

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	36,083
Unit cost :	9,020.8	<i>o/w Non-Wage Recurrent</i>	4.0	36,083
<i>Procurement Method:</i>		Quarter 1	1.4	12,629
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.4	12,629
<i>Procurement Process Start Date:</i>		Quarter 2	1.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.3	11,727
<i>Date final input required:</i>		Quarter 3	1.3	11,727
		<i>o/w Non-Wage Recurrent</i>	1.3	11,727
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Output:02020 Support Supervision and Capacity Building

Item: 221003 Staff Training

Input to be procured: Staff Training

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	fees	Annual Total	4.0	24,960
Unit cost :	6,240.0	<i>o/w Non-Wage Recurrent</i>	4.0	24,960
<i>Procurement Method:</i>		Quarter 1	1.5	9,360
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.5	9,360
<i>Procurement Process Start Date:</i>		Quarter 2	1.6	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.6	9,984
<i>Date final input required:</i>		Quarter 3	0.9	5,616
		<i>o/w Non-Wage Recurrent</i>	0.9	5,616
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Programme 14 Urban Development

Class of Output: Outputs Provided

Output:02020 Support Supervision and Capacity Building

Item: 221002 Workshops and Seminars

Input to be procured: Hire of venue, meals, PAS, etc

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	No, of workshop	Annual Total	6.0	24,000
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	6.0	24,000
<i>Procurement Method:</i>		Quarter 1	1.5	6,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.5	6,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.5	0
<i>Date contract signature/commitment:</i>	13-May-15	<i>o/w Non-Wage Recurrent</i>	1.5	6,000
<i>Date final input required:</i>		Quarter 3	1.5	6,000
		<i>o/w Non-Wage Recurrent</i>	1.5	6,000
		Quarter 4	1.5	6,000
		<i>o/w Non-Wage Recurrent</i>	1.5	6,000

Development Projects:

Project 1244 Support to National Physical Devt Planning

Class of Output: Outputs Provided

Output:02020 Devt of Physical Devt Plans

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1244 Support to National Physical Devt Planning

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	20,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.7	20,000
<i>Procurement Method:</i>		Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.7	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	1.7	8,500
<i>Date final input required:</i>		Quarter 3	1.0	5,000
		<i>o/w GoU Development</i>	1.0	5,000
		Quarter 4	0.3	1,500
		<i>o/w GoU Development</i>	0.3	1,500

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and Seminars

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	64,007
Unit cost :	64,007.0	<i>o/w GoU Development</i>	0.5	64,007
<i>Procurement Method:</i>		Quarter 1	0.5	32,004
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	32,004
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.5	32,004
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: Books, Periodicals and Newspapers

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	4,761
Unit cost :	4,761.0	<i>o/w GoU Development</i>	0.3	4,761
<i>Procurement Method:</i>		Quarter 1	0.3	1,190
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.3	1,190
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.3	1,190
<i>Date final input required:</i>		Quarter 3	0.3	1,190
		<i>o/w GoU Development</i>	0.3	1,190
		Quarter 4	0.3	1,190
		<i>o/w GoU Development</i>	0.3	1,190

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer Supplies and IT Services

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1244 Support to National Physical Devt Planning

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	3.0	10,000
Unit cost :	3,333.3	<i>o/w GoU Development</i>	1.2	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	3,333
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	3,333
<i>Procurement Process Start Date:</i>		Quarter 2	1.2	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	1.2	4,000
<i>Date final input required:</i>		Quarter 3	0.8	2,667
		<i>o/w GoU Development</i>	0.8	2,667
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	18,000
Unit cost :	18,000.0	<i>o/w GoU Development</i>	0.5	18,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.5	9,000
<i>Date final input required:</i>		Quarter 3	0.5	9,000
		<i>o/w GoU Development</i>	0.5	9,000
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	16,000
Unit cost :	16,000.0	<i>o/w GoU Development</i>	0.3	16,000
<i>Procurement Method:</i>		Quarter 1	0.3	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.3	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.3	4,000
<i>Date final input required:</i>		Quarter 3	0.3	4,000
		<i>o/w GoU Development</i>	0.3	4,000
		Quarter 4	0.3	4,000
		<i>o/w GoU Development</i>	0.3	4,000

Item: 225002 Consultancy Services- Long-term

Input to be procured: Consultancy Services- Long-term

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1244 Support to National Physical Devt Planning

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	2.5	500,000
Unit cost :	200,000.0	<i>o/w GoU Development</i>	1.0	500,000
<i>Procurement Method:</i>		Quarter 1	1.5	300,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.5	300,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	1.0	200,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Project 1255 Uganda Support to Municipal Development Project (USMID)

Class of Output: Outputs Provided

Output: 02020 Physical Planning Policies, Strategies, Guidelines and Standards

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing and photocopying

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	No. of Books	Annual Total	1,000.0	50,000
Unit cost :	50.0	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Method:</i>		<i>o/w Donor Development</i>	1,000.0	50,000
<i>Total Procurement Time (Weeks):</i>		Quarter 1	250.0	12,500
<i>Procurement Process Start Date:</i>		<i>o/w GoU Development</i>	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Donor Development</i>	250.0	12,500
<i>Date final input required:</i>		Quarter 2	250.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	250.0	12,500
		Quarter 3	250.0	12,500
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	250.0	12,500
		Quarter 4	250.0	12,500
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	250.0	12,500

Item: 225001 Consultancy Services- Short term

Input to be procured: Consultants to conduct studies

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1255 Uganda Support to Municipal Development Project (USMID)

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Man days	Annual Total	22,222.2	200,000
Unit cost :	9.0	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Method:</i>		<i>o/w Donor Development</i>	22,222.2	200,000
<i>Total Procurement Time (Weeks):</i>		Quarter 1	5,555.6	50,000
<i>Procurement Process Start Date:</i>		<i>o/w GoU Development</i>	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Donor Development</i>	5,555.6	50,000
<i>Date final input required:</i>		Quarter 2	5,555.6	6
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	5,555.6	50,000
		Quarter 3	5,555.6	50,000
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	5,555.6	50,000
		Quarter 4	5,555.6	50,000
		<i>o/w GoU Development</i>		
		<i>o/w Donor Development</i>	0.0	0
			5,555.6	50,000

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel for operations

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	No. of litres	Annual Total	2,857.1	10,000
Unit cost :	3.5	<i>o/w GoU Development</i>	0.0	0
<i>Procurement Method:</i>		<i>o/w Donor Development</i>	2,857.1	10,000
<i>Total Procurement Time (Weeks):</i>		Quarter 1	714.3	2,500
<i>Procurement Process Start Date:</i>		<i>o/w GoU Development</i>	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Donor Development</i>	714.3	2,500
<i>Date final input required:</i>		Quarter 2	714.3	1
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	714.3	2,500
		Quarter 3	714.3	2,500
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	714.3	2,500
		Quarter 4	714.3	2,500
		<i>o/w GoU Development</i>		
		<i>o/w Donor Development</i>	0.0	0
			714.3	2,500

Output: 02020 Support Supervision and Capacity Building

Item: 211103 Allowances

Input to be procured: Allowances for field activities

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1255 Uganda Support to Municipal Development Project (USMID)

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	No of Nights	Annual Total	1.0	531,644
Unit cost :	531,644.4	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	531,644
Procurement Method:		Quarter 1	0.3	132,911
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	0.3	132,911
Date contract signature/commitment:		Quarter 2	0.3	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	132,911
		Quarter 3	0.3	132,911
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	132,911
		Quarter 4	0.3	132,911
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	132,911

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and seminars

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	No. of workshop	Annual Total	5.0	150,000
Unit cost :	30,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	5.0	150,000
Procurement Method:		Quarter 1	1.3	37,500
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	1.3	37,500
Date contract signature/commitment:		Quarter 2	1.3	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.3	37,500
		Quarter 3	1.3	37,500
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.3	37,500
		Quarter 4	1.3	37,500
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.3	37,500

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing and photocopying of materials

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1255 Uganda Support to Municipal Development Project (USMID)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	No. of books	Annual Total	871.6	43,578
Unit cost :	50.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	871.6	43,578
Procurement Method:		Quarter 1	217.9	10,894
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	217.9	10,894
Date contract signature/commitment:		Quarter 2	217.9	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	217.9	10,894
		Quarter 3	217.9	10,894
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	217.9	10,894
		Quarter 4	217.9	10,894
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	217.9	10,894

Item: 225001 Consultancy Services- Short term

Input to be procured: Mandays for consultancies

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	No. of mandays	Annual Total	616,042.0	5,544,378
Unit cost :	9.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	616,042.0	5,544,378
Procurement Method:		Quarter 1	154,010.5	1,386,095
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	154,010.5	1,386,095
Date contract signature/commitment:		Quarter 2	154,010.5	154
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	154,010.5	1,386,095
		Quarter 3	154,010.5	1,386,095
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	154,010.5	1,386,095
		Quarter 4	154,010.5	1,386,095
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	154,010.5	1,386,095

Item: 228001 Maintenance - Civil

Input to be procured: Materials for renovation of MLHUD HQRs

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1255 Uganda Support to Municipal Development Project (USMID)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Tons	Annual Total	2,820.8	1,410,400
Unit cost :	500.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	2,820.8	1,410,400
Procurement Method:		Quarter 1	705.2	352,600
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	705.2	352,600
Date contract signature/commitment:		Quarter 2	705.2	1
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	705.2	352,600
		Quarter 3	705.2	352,600
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	705.2	352,600
		Quarter 4	705.2	352,600
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	705.2	352,600

Project 1309 Municipal Development Strategy

Class of Output: Outputs Provided

Output: 02020 Physical Planning Policies, Strategies, Guidelines and Standards

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	0.5	5,000
Procurement Method:		Quarter 1	0.5	2,500
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.5	2,500
Procurement Process Start Date:		Quarter 2	0.5	0
Date contract signature/commitment:		<i>o/w GoU Development</i>	0.5	2,500
Date final input required:		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Project 1310 Albertine Region Sustainable Development Project

Class of Output: Capital Purchases

Output: 02027 Roads, Streets and Highways

Item: 281503 Engineering and Design Studies & Plans for capital works

Input to be procured: Engineering and Design

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1310 Albertine Region Sustainable Development Project

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	2,063,283
Unit cost :	2,063,282.8	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	2,063,283
Procurement Method:		Quarter 1	0.3	515,821
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	0.3	515,821
Date contract signature/commitment:		Quarter 2	0.3	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	515,821
		Quarter 3	0.3	515,821
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	515,821
		Quarter 4	0.3	515,821
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.3	515,821

Output:02027 Purchase of Motor Vehicles and Other Transport Equipment

Item: 231004 Transport equipment

Input to be procured: Double cabin Pickup

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	car	Annual Total	1.0	300,000
Unit cost :	300,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	300,000
Procurement Method:		Quarter 1	1.0	300,000
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	1.0	300,000
Date contract signature/commitment:		Quarter 2	0.0	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Output:02027 Purchase of Specialised Machinery & Equipment

Item: 231005 Machinery and equipment

Input to be procured: Survey and planning equipments

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1310 Albertine Region Sustainable Development Project

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	assorted	Annual Total	1.0	285,000
Unit cost :	285,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	285,000
Procurement Method:		Quarter 1	0.0	0
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	0.0	0
Date contract signature/commitment:		Quarter 2	1.0	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	285,000
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Class of Output: Outputs Provided

Output: 02020 Devt of Physical Devt Plans

Item: 211103 Allowances

Input to be procured: Allowances

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	142,000
Unit cost :	142,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	142,000
Procurement Method:		Quarter 1	1.0	142,000
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	1.0	142,000
Date contract signature/commitment:		Quarter 2	0.0	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and Seminars

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0202 Physical Planning and Urban Development

Development Projects:

Project 1310 Albertine Region Sustainable Development Project

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	342,000
Unit cost :	342,000.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	342,000
Procurement Method:		Quarter 1	1.0	342,000
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	1.0	342,000
Date contract signature/commitment:		Quarter 2	0.0	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Item: 225001 Consultancy Services- Short term

Input to be procured: Consultancy Services- Short term

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	1,852,500
Unit cost :	1,852,500.0	<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	1.0	1,852,500
Procurement Method:		Quarter 1	0.5	926,250
Total Procurement Time (Weeks):		<i>o/w GoU Development</i>	0.0	0
Procurement Process Start Date:		<i>o/w Donor Development</i>	0.5	926,250
Date contract signature/commitment:		Quarter 2	0.5	0
Date final input required:		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.5	926,250
		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		<i>o/w Donor Development</i>	0.0	0

Vote Function: 0203 Housing

Recurrent Programmes:

Programme 09 Housing Development and Estates Management

Programme 10 Human Settlements

Class of Output: Outputs Provided

Output: 02030 Housing Policy, Strategies and Reports

Item: 221002 Workshops and Seminars

Input to be procured: workshops and seminars

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0203 Housing

Recurrent Programmes:

Programme 10 Human Settlements

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	259,887
Unit cost :	259,887.0	<i>o/w Non-Wage Recurrent</i>	1.0	259,887
<i>Procurement Method:</i>		Quarter 1	0.5	129,944
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.5	129,944
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.5	129,944
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Programme 15 Office of the Director, Housing

Development Projects:

Project 1147 Kasooli Housing Project

Vote Function: 0249 Policy, Planning and Support Services

Recurrent Programmes:

Programme 01 Finance and administration

Programme 02 Planning and Quality Assurance

Class of Output: Outputs Provided

Output: 02490 Policy, consultation, planning and monitoring services

Item: 221003 Staff Training

Input to be procured: ACCA,OBT,economics,statistics trainings;

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	3.0	60,000
Unit cost :	20,000.0	<i>o/w Non-Wage Recurrent</i>	3.0	60,000
<i>Procurement Method:</i>		Quarter 1	2.0	40,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	40,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	20,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Vote: 012 Ministry of Lands, Housing & Urban Development

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0249 Policy, Planning and Support Services

Recurrent Programmes:

Programme 02 Planning and Quality Assurance

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	24,000
Unit cost :	6,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	24,000
<i>Procurement Method:</i>		Quarter 1	1.5	9,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.5	9,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.5	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.5	9,000
<i>Date final input required:</i>		Quarter 3	1.0	6,000
		<i>o/w Non-Wage Recurrent</i>	1.0	6,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228003 Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance Machinery, Equipment and Furniture

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	2,000
Unit cost :	500.0	<i>o/w Non-Wage Recurrent</i>	4.0	2,000
<i>Procurement Method:</i>		Quarter 1	2.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.5	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.5	750
<i>Date final input required:</i>		Quarter 3	0.5	250
		<i>o/w Non-Wage Recurrent</i>	0.5	250
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Programme 16 Internal Audit

Class of Output: Outputs Provided

Output: 02490 Accounts and internal Audit Services

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	2.0	2,148
Unit cost :	1,074.0	<i>o/w Non-Wage Recurrent</i>	2.0	2,148
<i>Procurement Method:</i>		Quarter 1	1.0	1,074
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,074
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	1,074
		<i>o/w Non-Wage Recurrent</i>	1.0	1,074

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Administration

CostCentre: Land Administration

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P194	O59818	C.Mulinde Mukasa	10/27/1955	Assistant Commissioner	752613344	U1E	2,117,136	1,294,841	15,538,092	0
P465	O59833	Kibenge William Obbo	8/30/1957	Assistant Valuer	772446216	U5	618,753	383,538	4,602,456	0
P577	O59815	Kimuda Alice	11/23/1954	Government Valuer	772590497	U4	1,001,741	575,667	6,908,004	0
Total Pension / Gratuity (Ushs)							3,737,630	2,254,046	27,048,552	0

Program : Surveys and Mapping

CostCentre: Surveys and Mapping

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P205	O59842	Dr. Okia Yafesi	12/12/1957	Asst. Commissioner		U1E	984,446	573,604	6,883,248	0
P1082	O59829	Kabangira Regina D.	8/23/1956	Office Attendant	414236586	U8	200,906	83,764	1,005,168	0
P1068	O59825	Kitaka Zipporah	7/10/1955	Cartographer	414236586	U4	978,181	659,206	7,910,472	0
P1080	O59830	Lovincer Namayanja	1/7/1954	Office Attendant	414236586	U8	200,906	58,193	698,316	0
P195	O59805	M.Nsubuga Kajumbula	4/15/1952	Commissioner	772603866	U1SE	2,072,029	0	0	6,464,731
N.A	O59809	Tumwesigye Mbiito Joseph	8/7/1953	Senior Photographer	414236586	U5	927,104	500,257	6,003,084	0
P585	O59846	Ucungi Pacutho	11/1/1954	Sen. Staff Photogram/Prin	414236586	U3	1,001,701	613,969	7,367,628	0
Total Pension / Gratuity (Ushs)							6,365,273	2,488,993	29,867,916	6,464,731

Program : Land Registration

Vote Function 0201: Land, Administration and Management (MLHUD)

Program : Land Registration

CostCentre: Land Registration

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2147	O60003	Otim Sezi	11/4/1957	Records Officer/SARO	774215609	U4	551,383	373,837	4,486,044	0
Total Pension / Gratuity (Ushs)							551,383	373,837	4,486,044	0

Program : Land Sector Reform Coordination Unit

CostCentre: Land Sector Reform

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2148	O59853	Sekyewa Nelson	4/21/1963	Principal Land Officer	772850344	U2	1,811,322	0	0	53,948,419
Total Pension / Gratuity (Ushs)							1,811,322	0	0	53,948,419

Vote Function 0202: Physical Planning and Urban Development

Program : Office of Director Physical Planning & Urban Devt

CostCentre: Office of the director physical plan

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2098	O59959	Kaye Jackson	4/4/1954	Driver	777719656	U8	193,179	60,429	725,148	0

Vote Function 0202: Physical Planning and Urban Development

Program : Office of Director Physical Planning & Urban Devt

CostCentre: Office of the director physical plan

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P039	O59933	Savino Katsigaire	6/6/1956	Director	772471922	U1SE	2,420,584	1,502,884	18,034,608	0
Total Pension / Gratuity (Ushs)							2,613,763	1,563,313	18,759,756	0

Vote Function 0203: Housing

Program : Housing Development and Estates Management

CostCentre: Housing Development & Estates M

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2116	O59930	Kirwana James Kakembo	4/11/1953	Senior Architectural Asst	414236586	U4U	1,001,038	660,738	7,928,856	0
P2045	O59944	Kyeyune Mohammed.S.	8/28/1956	Senior Architect	772571675	U3U	1,196,150	440,342	5,284,104	0
P1089	O59828	Magosha Fred	2/18/1957	Office Attendant	712810782	U8U	200,906	66,063	792,756	0
P2008	O59857	Ochwo O Ochieng	1/2/1955	Housing Economist	752625145	U4	804,640	284,896	3,418,752	0

CostCentre: Housing Directorate

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
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Vote Function 0203: Housing

Program : Housing Development and Estates Management

CostCentre: Housing Directorate

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2199	O69269	Kalibbala Agnes Kadama	6/4/1955	Director Housing	777508015	U1SE	1,898,478	0	0	22,659,408
P2044	O59910	Kasozi Duncan	7/1/1970	Commissioner	414236586	U1SE	2,193,798	0	0	30,583,144
Total Pension / Gratuity (Ushs)							7,295,010	1,452,039	17,424,468	53,242,552

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Finance & Administration

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2022	O59788	Gabinddada-Musoke	12/13/1953	Permanent Secretary	712333112	U1S	2,512,557	0	0	0

CostCentre: Finance & Administration

District : KAMPALA

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P1485	O59921	Apili Adea Grace	12/25/1955	Telephone Operator	414236586	U7	288,864	186,969	2,243,628	0
P014	O59792	Flavia.R.Karanda	9/29/1954	Stenographer Secretary	772627125	U5	424,565	227,193	2,726,316	0

Vote Function 0249: Policy, Planning and Support Services

Program : Finance and administration

CostCentre: Finance & Administration

District : KAMPALA

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P1248	O59793	Julie Luwum Adriko	6/3/1955	Principal Personal Secreta	414253871	U2	1,174,437	615,405	7,384,860	0
P1565	O59790	Mulungwa Ronnie Erone	7/25/1956	Senior Personal Secretary	414236586	U3	900,535	649,826	7,797,912	0
P2161	O59776	Owenya Margaret	1/1/1957	Sen. Personal Sec.	772827347	U3	848,601	582,479	6,989,748	0
Total Pension / Gratuity (Ushs)							6,149,559	2,261,872	27,142,464	0

Program : Planning and Quality Assurance

CostCentre: Planning and quality assurance

District : Kampala

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
P2154	O59780	Swaya Walter Mwima D	8/5/1954	Assistant Commissioner	414236586	U1E	1,459,459	849,989	10,199,868	0
Total Pension / Gratuity (Ushs)							1,459,459	849,989	10,199,868	0

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

MINISTRY VEHICLES & USERS

NO.	VEHICLE NO.	MAKE	USER DEPARTMENT	CONDITION	Year of manufacture
FINANCE & ADMINISTRATION					
1	UG 0001L	TOYOTA LAND CRUISER	F & A	Running	2006
2	UG 0003L	MITSHIBISHI PAJERO	F & A	Running	2004
3	UG 0106L	TOYOTA LAND CRUISER	F & A	Running	2011
4	UG 0094L	TOYOTA LAND CRUISER	F & A	Running	2009
5	UG 0005L	MITSHIBISHI PAJERO	F & A	Running	2007
6	UG 0006L	TOYOTA LAND CRUISER	F & A	Running	2005
7	UG 0010L	TOYOTA LAND CRUISER	F & A	Due for boarding off	2004
8	UG 0011L	TOYOTA LAND CRUISER	F & A	Running	2004
9	UG 0019L	JEEPGRAND CHEREKEE	F & A	Due for boarding off	2005
10	UG 0020L	JEEPGRAND CHEREKEE	F & A	Due for boarding off	2005
11	UG 0053L	NISSAN HARD BODY	F & A	Running	2004
12	UG 0009L	MITSHIBISHI PAJERO	F & A - Pool	Running	2002
13	UG 0025L	TOYOTA HILUX	F & A - Pool	Running	2003
14	UG 0088L	NISSAN HARD BODY	F & A - Pool	Running	2008
15	UG 0079L	NISSAN HARD BODY	F & a- POOL	Running	2004
16	UG 0002L	MITSHIBISHI PAJERO	F&A	Running	2003
17	UG 0051L	NISSAN HAND BODY	F&A	Running	2004
18	UG 0055L	NISSAN HAND BODY	F&A	Running	2004
19	UG0018L	MITSHIBISHI PAJERO	F&A	Running	2004

HUMAN SETTLEMENT					
16	UG 0057L	ISUZU	H.SETT - Pool	Running	2003
17	UG 0077L	NISSAN	H.SETT - Pool	Due boarding off	2008
18	UG 0100L	YAMAHA M/CYCLE	H.SETT - Pool	Running	2010
19	UG 0101	YAMAHA M/CYCLE	H.SETT - Pool	Running	2010
20	UG 0102	YAMAHA M/CYCLE	H.SETT - Pool	Running	2010
HOUSING DEVELOPMENT & ESTATES MANAGEMENT					
21	UG 0073L	mitsubishi	Earthquake	Due for boarding off	2003
22	UG 0078L	FORD RANGER	Earthquake	Due for boarding off	2004
23	UG 0098L	MITSUBISHI L200	Earthquake	Running	2008
24	UG 0091L	TOYOTA FORTUNER	HOUSING	Running	2009
25	UG 0097L	MITSUBISHI L200	HOUSING	Running	2009
LAND ADMINISTRATION					
					2003
27	UG 0054L	NISSAN HARD BODY	Land Administration	Running	2004
28	UG 0037L	FORD RANGER	Land Admin	Running	
LAND REGISTRATION					
30	UG 0028L	FORD RANGER	Land Registration	Running	2004
31	UG 0034L	FORD RANGER	"	Running	2004
LTRP DEPARTMENT					
32	UG 0068L	NISSAN HARD BODY	LTRP	Running	2008
33	UG 0030L	FORD RANGER	LTRP - Pool	Running	2004
34	UG 0048L	NISSAN HARD BODY	LTRP - Pool	Running	2004
36	UG 0081L	YAMAHA M/CYCLE	LTRP - Pool	Running	2007
37	UG 0082L	YAMAHA M/CYCLE	LTRP - Pool	Running	2007
38	UG 0104	TOYOTA COROLLA	LTRP-POOL	Running	2010

LURC DEPARTMENT					
39	UG 0067L	NISSAN HARD BODY	LURC	Running	2008
40	UG 0099L	MITSUBISHI L200	LURC	Running	2009
PHYSICAL PLANNING					
41	UG 0029L	NISSAN HARD BODY	PHY. PLANNING	Running	2004
PQAD DEPARTMENT					
43	UG 0083L	TOYOTA HILUX	PQAD	Running	2008
44	UG 0084L	TOYOTA HILUX	PQAD	Running	2008
45	UG 0004L	ISUZU	PQAD - Pool	Running	2001
46	UG 0015L	MITSHIBISHI PAJERO	PQAD - Pool	Running	2003
SURVEYS & MAPPING					
48	UG 0066L	NISSAN HARD BODY	S & M – Digital Mapping	S & M	2008
49	UG 0086L	NISSAN HARDBODY	S & M – Pool	S & M	2008
50	UG 0087L	NISSAN HARDBODY	S & M -	S & M	2009
51	UG 0089L	NISSAN HARDBODY	S & M - Pool	S & M	2008
52	UG 0085L	NISSAN HARDBODY	S&M- DIGITAL MAPPING	Running	2008
53	UG 0022L	NISSAN HARDBODY	S & M – Pool	Running	2004
URBAN DEPARTMENT					
54	UG 0007L	TOYOTA LAND CRUISER	Urban Devpt	Due for boarding off	2002
55	UG 0103L	TOYOTA COROLLA	URBAN DEVLOPMENT	Running	2010
56	UG 0072L	NISSAN PATROL	UD	Commissioner Urban Dev't	1998
PSCP II					
1	UG 0581F	FORD RANGER	PSCP II	PROJECT	2006
2	UG 0582F	FORD RANGER	PSCP II	PROJECT	2006
3	UG 0583F	FORD RANGER	PSCP II	PROJECT	2006
4	UG 0584F	FORD RANGER	PSCP II	PROJECT	2006

5	UG 0585F	FORD RANGER	PSCP II	PROJECT	2006
6	UG 0586F	FORD RANGER	PSCP II	PROJECT	2006
7	UG 0587F	FORD RANGER	PSCP II	PROJECT	2006
8	UG 0588F	FORD RANGER	PSCP II	PROJECT	2006
9	UG 0589F	FORD RANGER	PSCP II	PROJECT	2006
10	UG 0590F	FORD RANGER	PSCP II	PROJECT	2006
11	UG 0591F	FORD RANGER	PSCP II	PROJECT	2006
12	UG 0592F	FORD RANGER	PSCP II	PROJECT	2006
13	UG 0593F	FORD RANGER	PSCP II	PROJECT	2006
14	UG 0594F	FORD RANGER	PSCP II	PROJECT	2006
15	UG 0595F	FORD RANGER	PSCP II	PROJECT	2006
16	UG 0596F	FORD RANGER	PSCP II	PROJECT	2006
17	UG 0597F	FORD RANGER	PSCP II	PROJECT	2006
18	UG 0598F	FORD RANGER	PSCP II	PROJECT	2006
19	UG 0599F	FORD RANGER	PSCP II	PROJECT	2006
20	UG 0600F	FORD RANGER	PSCP II	PROJECT	2006
21	UG 0602 F	FORD RANGER	PSCP II	PROJECT	2006
22	UG 0603F	LAND CRUISER	PSCP II	PROJECT	2006
			NEW VEHICLES UNDER USMID		
1	UG 0121L	TOYOTA COROLLA		USMID project	2014
2	UG 0122L	TOYOTA COROLLA		USMID Project	2014
3	UG 0123L	TOYOTA 4C PRADO		Project	2014
4	UG 0111L	TOYOTA LAND CRUISER PRADO	F&A	Project	2014
5	UG 0112L	TOYOTA HILLUX DOUBLE CABIN		project	2014
6	UG 0113L	TOYOTA LAND CRUISER PRADO		Project	2014
7	UG 0114L	TOYOTA LAND CRUISER PRADO		project	2014
8	UG 0115L	TOYOTA LAND CRUISER PRADO		Project	2014
9	UG 0110L	TOYOTA HILLUX		Project	2014

10	UG 0116L	TOYOTA HILLUX		Project	2014
11	UG 0117L	TOYOTA HILLUX		Project	2014
12	UG 0118L	TOYOTA HILLUX		Project	2014
13	UG 0119L	TOYOTA HILLUX		project	2014
14	UG 0130L	MITSHUBISHI PAJERO		Project	2014
15	UG 0124L	MITSHIBISHI PAJERO		Project	2014
16	UG 0127L	MITSHIBISHI PAJERO		project	2014
17	UG 0128L	MITSHIBISHI PAJERO		Project	2014
18	UG 0129L	MITSHBISHI PAJERO		Project	2014
19	UG 0126L	MITSHBISHI PAJERO		project	2014
20	UG 0125L	MITAHBISH PAJERO		PROJECT	2014
21	UG 0120L	TOYOTA HILLUX		project	2014
22	UG 0131	MITSIHIBISHI PAJERO		PROJECT	2014

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

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ASSET REGISTER.. as at 30-March-2015

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Cont rol Center	Section	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0018	6-May-2008	00045-582-954-958	DELL	PLASTI C	GOOD AND IN USE	6-May-2008		SEC-PS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0023	8-May-2007	268621001	COMP AQ	PLASTI C	GOOD AND IN USE	8-May-2007		SEC-PS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0004	2-Apr-2007	67458HGF064	DELL	PLASTI C	GOOD AND IN USE	2-Apr-2007		SEC-PS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0021	8-May-2007	00045-582954958	DELL	PLASTI C	GOOD AND IN USE	8-May-2007		SEC-PS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0002	11-Aug-2009	HXETKI S	DELL	PLASTI C	GOOD AND IN USE	11-Aug-2009		PS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0005	6-Apr-2008	CN-000TC670407821	DELL	PLASTI C	GOOD AND IN USE	6-Apr-2008		SEC-AUDIT
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0007	4-Sep-2009	JUIVIKI S	DELL	PLASTI C	GOOD AND IN USE	4-Sep-2009		PAS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0006	5-Apr-2008	67HMRU	DELL	PLASTI C	GOOD AND IN USE	5-Apr-2008		PAS
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0003	6-Sep-2007	KGHEY ETH	DELL	PLASTI C	GOOD AND IN USE	6-Sep-2007		CASH OFFICE
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0024	9-Mar-2008	00045-482192141	DELL	PLASTI C	GOOD AND IN USE	9-Mar-2008		CASH OFFICE
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0009	7-Jun-2009	56458JK76543	DELL	PLASTI C	GOOD AND IN USE	7-Jun-2009		UNDER SECRETARY
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Financ e and Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0010	8-Aug-2008	6528KQ629068	COMP AQ	PLASTI C	GOOD AND IN USE	8-Aug-2008		SYSTEM ADMIN
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012040000	Land Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-PU-0004	5-Sep-2007	CZC4170G46	PLASTI C	GOOD AND IN USE	5-Sep-2007		VALUATION OFFICE	
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012040000	Land Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-PU-0001	6-Nov-2008	CNOPT C6707082156EC2VX	DELL	PLASTI C	GOOD AND IN USE	6-Nov-2008		
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012040000	Land Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-PU-0002	11-Oct-2008	CN40C6707082156F828F	DELL	PLASTI C	GOOD AND IN USE	11-Oct-2008		STATE MINIST ER
MLHU D FA BOOK	No	CENTRIK AL PROCE SSING UNIT	ICT EQUI PMEN T	CENTRIK AL PROCE SSING UNIT	NONE	1	0	MLHU D	012040000	Land Admini stratio n	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-PU-0003	11-Oct-2008	3WG621J	DELL	PLASTI C	GOOD AND IN USE	11-Oct-2008		CABINET MINIST ER

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-PU-0005	15-Nov-2008	FNMSZ2J340807604595	DELL	PLASTIC	GOOD AND IN USE	15-Nov-2008		RECORDS OFFICE
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0031	15-Mar-2010	BP88MBH	DELL	PLASTIC	GOOD AND IN USE	15-Mar-2010		SURVEYS AND MAPPI NG
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012090000	Busin g Development and	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSE-PU-0004	20-Apr-2010	ITURUI REJIDJ	DELL	PLASTIC	GOOD AND IN USE	20-Apr-2010		NALUG O
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0001	29-Apr-2010	BYH4K4J	DELL	PLASTIC	GOOD AND IN USE	29-Apr-2010		PROJECT URBAN DEVLO PMENT)
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012020000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQA-PU-0002	22-Jun-2010	LYHAK495F8K4J	DELL	PLASTIC	GOOD AND IN USE	22-Jun-2010		PQA(T ORU M)
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0011	9-Mar-2008	CNOTC67078082156FC05M	DELL	PLASTIC	GOOD AND IN USE	9-Mar-2008		INPUT SECTION
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0012	9-Mar-2008	8XH7Q3J	DELL	PLASTIC	GOOD AND IN USE	9-Mar-2008		INPUT SECTION
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0013	1-May-2008	6WL6P1J	DELL	PLASTIC	GOOD AND IN USE	1-May-2008		MIN-STATE-URBAN DEV T
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0001	6-Jun-2008	00045-582954938	DELL	PLASTIC	GOOD AND IN USE	6-Jun-2008		PERMAN ENT SECRET ARY
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-PU-0002	16-Nov-2007	97NQR1J	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		GEOGR PHER-NANTE ZA
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-PU-0003	16-Nov-2007	6TLGP1J	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		PPD- SENIOR INSPEC TOR
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-PU-0001	16-Nov-2007	OTC670-70821-56F-	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		SPP -K- J
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012090000	Busin g Development and	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-PU-0002	16-Nov-2007	9171602059	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		SEC-MIN OF STATE
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012090000	Busin g Development and	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-PU-0001	16-Nov-2007	CNOTC670782156E	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		STATE MINIST ER
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012090000	Busin g Development and	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-PU-0003	19-Nov-2007	808621ULKGF	IBM	PLASTIC	GOOD AND IN USE	19-Nov-2007		CABINET MINIST ER
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012160000	Internal Audit Department	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-IAU-PU-0001	19-Nov-2007	CNOTC670782156F828A	DELL	PLASTIC	GOOD AND IN USE	19-Nov-2007		INTERNAL AUDIT

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012160000	Internal Audit Department	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-IAU-PU-0002	19-Nov-2007	HUB32 000WP	COMP AQ	PLASTI C	GOOD AND IN USE	19-Nov-2007		INTERNAL AUDIT
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-FIN-PU-0025	8-Dec-2008	CZC330 1TT	COMP AQ	PLASTI C	GOOD AND IN USE	8-Dec-2008		FIN
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012020000	Planning and Quality Assurance	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PQA-PU-0001	8-Dec-2007	CZC422 10RH	DELL	PLASTI C	GOOD AND IN USE	8-Dec-2007		PQA
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PPD-PU-0009	16-Nov-2007	6531LB 52KOY 2	COMP AQ	PLASTI C	GOOD AND IN USE	16-Nov-2007		ASST COMM ISSIONE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PPD-PU-0008	11-Feb-2005		DELL	PLASTI C	GOOD AND IN USE	11-Feb-2005		SOCIAL IST-NANSO NA
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PPD-PU-0004	11-Feb-2005	6WLGP 1J	DELL	PLASTI C	GOOD AND IN USE	11-Feb-2005		SEC-DIR-PPD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PPD-PU-0005	11-Feb-2005	CZC422 10RF	HP	PLASTI C	GOOD AND IN USE	11-Feb-2005		SEC - DIR - PPD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-PPD-PU-0006	11-Feb-2005	8235P1 S	DELL OPTILE X	PLASTI C	GOOD AND IN USE	11-Feb-2005		SPP-GIS UNIT
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012060000	Land Registration	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-LRN-PU-0001	8-Dec-2007	9CNOV Y78065 891718 02	DELL	PLASTI C	GOOD AND IN USE	8-Dec-2007		PRINCI PAL REGIST RAR
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0001	4-Feb-2007	RRO76 197476 022BG AFRH	DELL	PLASTI C	GOOD AND IN USE	4-Feb-2007		CATOG RAPHE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-FIN-PU-0020	8-Feb-2006	00045- 583- 529696	DELL	PLASTI C	GOOD AND IN USE	8-Feb-2006		SEC-P5
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0002	5-Jul-2006	FRB33 905BO	DELL	PLASTI C	GOOD AND IN USE	5-Jul-2006		CATOG RAPHE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0003	6-Jul-2006	S20040 501263	DELL	PLASTI C	GOOD AND IN USE	6-Jul-2006		CATOG RAPHE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0004	6-Jul-2008	33C761 X	DELL	PLASTI C	GOOD AND IN USE	6-Jul-2008		CATOG RAPHE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0007	7-May-2008	5G334 240IF	DELL	PLASTI C	GOOD AND IN USE	7-May-2008		CATOG RAPHE R
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	0000000	231013	01	000	0120 0000 0	00	00	0000	0000	0000000	312213	LHU-SAM-PU-0008	6-Mar-2007	C3C40 80H04	DELL	PLASTI C	GOOD AND IN USE	6-Mar-2007		CATOG RAPHE R

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0009	4-Jun-2007	CN-0T695270821497	DELL	PLASTIC	GOOD AND IN USE	4-Jun-2007		CATORAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0017	4-Jul-2008	2348K43LB026	DELL	PLASTIC	GOOD AND IN USE	4-Jul-2008		CATORAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0018	3-Sep-2002	CNOR3517478045648288	DELL	PLASTIC	GOOD AND IN USE	3-Sep-2002		CATORAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0019	5-Apr-2003	6528KQS2906K	DELL	PLASTIC	GOOD AND IN USE	5-Apr-2003		SURVEYOR IN COMPUTING
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0016	4-Apr-2008	56695CL008	DELL	PLASTIC	GOOD AND IN USE	4-Apr-2008		SURVEY
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0036	6-Jul-2006	HUB43404YN	HP	PLASTIC	GOOD AND IN USE	6-Jul-2006		RESOURCE CENTER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0035	6-Jul-2006	UYSADYUWC VH	DELL	PLASTIC	GOOD AND IN USE	6-Jul-2006		OS
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0017	5-Jul-2008	851VKIS	DELL	PLASTIC	GOOD AND IN USE	5-Jul-2008		OS
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0016	1-Oct-2006	HUB32000X5	DELL	PLASTIC	GOOD AND IN USE	1-Oct-2006		PERSONAL OFFICE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0015	2-Oct-2007	C66L5939	IBM	PLASTIC	GOOD AND IN USE	2-Oct-2007		ACCOUNTS
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0008	7-Mar-2007	308CP76RE050	COMP AQ	PLASTIC	GOOD AND IN USE	7-Mar-2007		ACCOUNTS
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0029	4-Jun-2007	DP/NO13517	DELL	PLASTIC	GOOD AND IN USE	4-Jun-2007		PAA
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0030	6-Mar-2008	TRYFGER	DELL	PLASTIC	GOOD AND IN USE	6-Mar-2008		PAA
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0027	7-Jul-2007	13P88MD1	DELL	PLASTIC	GOOD AND IN USE	7-Jul-2007		PS
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0028	4-Jul-2003	CNOR351747804564829K	DELL	PLASTIC	GOOD AND IN USE	4-Jul-2003		DIRECTOR
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0019	6-May-2007	CNOTC67070872156E	DELL	PLASTIC	GOOD AND IN USE	6-May-2007		DIRECTOR LANDS

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0022	23-Jan-2005	CN4TC670780	DELL	PLASTIC	GOOD AND IN USE	23-Jan-2005		ISIONER ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0031	4-Feb-2005	CN0449417287258N52H10	DELL	PLASTIC	GOOD AND IN USE	4-Feb-2005		ISIONER ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0032	29-Jan-2007	HUB32000320	COMP AQ	PLASTIC	GOOD AND IN USE	29-Jan-2007		ISIONER ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0033	21-Mar-2006	300045427448551'	COMP AQ	PLASTIC	GOOD AND IN USE	21-Mar-2006		ISIONER ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0034	1-Mar-2004	CN076707082156BF097	DELL	PLASTIC	GOOD AND IN USE	1-Mar-2004		ISIONER ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0026	11-Mar-2003	HUB322016C	DELL	PLASTIC	GOOD AND IN USE	11-Mar-2003		COMM ENTEBE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0014	15-Nov-2007	KCI3946633658TUU	DELL	PLASTIC	GOOD AND IN USE	15-Nov-2007		PLE PERSONAL OFFICE
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0012	1-Feb-2005	CNOTC67070821560G	DELL	PLASTIC	GOOD AND IN USE	1-Feb-2005		SURVEY
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0013	10-Mar-2003	65281062909B	DELL	PLASTIC	GOOD AND IN USE	10-Mar-2003		SURVEY
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0014	2-Apr-2007	6528KQ629034	DELL	PLASTIC	GOOD AND IN USE	2-Apr-2007		SURVEY
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0029	4-Apr-2007	HUB31801YX	DELL	PLASTIC	GOOD AND IN USE	4-Apr-2007		ENTEBE CATOGRAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0030	4-Apr-2006	DQ78T2J	DELL	PLASTIC	GOOD AND IN USE	4-Apr-2006		BE CATOGRAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0027	5-Apr-2008	6828KQ62902N	DELL	PLASTIC	GOOD AND IN USE	5-Apr-2008		BE CATOGRAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0026	5-Aug-2008	CNOH665690F2	DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		ENTEBE CATOGRAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0010	5-Aug-2008	C2831213WJ	DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		BE CATOGRAPHER
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0010	11-Jan-2008	LLR15865	DELL	PLASTIC	GOOD AND IN USE	11-Jan-2008		PLE HOUSING OFFICE

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0001	2-Mar-2003	SGH71007VW	COMPAQ	PLASTIC	GOOD AND IN USE	2-Mar-2003		ASST COMMISIONER
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0011	23-Apr-2007	F21851J	DELL	PLASTIC	GOOD AND IN USE	23-Apr-2007		ASST COMMISIONER
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0013	6-Jul-2008	LG56H3J	DELL	PLASTIC	GOOD AND IN USE	6-Jul-2008		HUMAN SETTLEMENT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0005	21-Apr-2003	3C881720VL	HP	PLASTIC	GOOD AND IN USE	21-Apr-2003		SENIOR ARCHITECT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0006	19-May-2008	86GFV15	DELL	PLASTIC	GOOD AND IN USE	19-May-2008		SENIOR ARCHITECT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0007	19-May-2008	628716287161651112X	IBM	PLASTIC	GOOD AND IN USE	19-May-2008		COMM (HOUSING DEV'T)
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0009	10-Apr-2004	CNODJ331716168311	FKW	PLASTIC	GOOD AND IN USE	10-Apr-2004		COMM (HOUSING DEV'T)
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0008	2-Dec-2006	H96FVS	DELL	PLASTIC	GOOD AND IN USE	2-Dec-2006		PLANNING
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0012	10-May-2008	09273625291	DELL	PLASTIC	GOOD AND IN USE	10-May-2008		SENIOR URBAN SOCIALIST
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0002	10-Oct-2004	GM15P1S	DELL	PLASTIC	GOOD AND IN USE	10-Oct-2004		HUMAN SETTLEMENT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0003	12-Mar-2004	CNOHTR34JHYH	DELL	PLASTIC	GOOD AND IN USE	12-Mar-2004		HUMAN SETTLEMENT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0004	6-May-2006	SGH71201HK	DELL	PLASTIC	GOOD AND IN USE	6-May-2006		HUMAN SETTLEMENT
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0006	6-May-2008	GIJ7Q33HGRT EW87	DELL	PLASTIC	GOOD AND IN USE	6-May-2008		ACCOUNTS ASST
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0015	12-Jun-2005	CNOTC670708215BOG6KN	DELL	PLASTIC	GOOD AND IN USE	12-Jun-2005		TOPOGRAPHY
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0021	5-Aug-2008	CNOTC6707082156EF09A	DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		STAFF SURVEYOR
MLHUD FA BOOK	No	AL PROCSING UNIT	ICT EQUIPMEN T	AL PROCSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0020	14-Jun-2007	3050357	COMA X	PLASTIC	GOOD AND IN USE	14-Jun-2007		PHOTOGRAMETICS

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0023	10-Aug-2007	A8-727	COMP AQ	PLASTI C	GOOD AND IN USE	10-Aug-2007		PHOTO GRAM ETICS
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0024	10-Dec-2005	A8-2300	COMP AQ	PLASTI C	GOOD AND IN USE	10-Dec-2005		PHOTO GRAM ETICS
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0025	13-Sep-2007	CNOTC 670782 15	DELL	PLASTI C	GOOD AND IN USE	13-Sep-2007		TOPOG RAPHERS
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0028	12-Aug-2009	CNOR3 517478 041	DELL	PLASTI C	GOOD AND IN USE	12-Aug-2009		TOPOG RAPHERS SECTION
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0011	11-Sep-2007	CEC519 21JQ	COMP AQ	PLASTI C	GOOD AND IN USE	11-Sep-2007		POLICY ANALYST
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0005	14-Aug-2006	ADAG6 0502G 525243 00538	ACER	PLASTI C	GOOD AND IN USE	14-Aug-2006		ACCOU NTS ASSISTANT
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physica l Planni ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0007	8-Jul-2008	7FM4P IS	DELL	PLASTI C	GOOD AND IN USE	8-Jul-2008		PP-IVAN
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physica l Planni ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0010	10-Sep-2007	55598 AP	DELL	PLASTI C	GOOD AND IN USE	10-Sep-2007		HOUSI NG PLANNI NG
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012090000	Develo pment and	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-HDE-PU-0009	3-May-2008	51D8C 45	DELL	PLASTI C	GOOD AND IN USE	3-May-2008		ESTATE MANA GEMENT
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordi nation	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0001	6-Aug-2010	REWRF SHGG	DELL	PLASTI C	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordi nation	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0002	6-Aug-2010	KYETW GSH	DELL	PLASTI C	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012050000	Survey s and Mappi ng	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-SAM-PU-0022	12-Aug-2003	324592	COMP AQ	PLASTI C	GOOD AND IN USE	12-Aug-2003		PHOTO GRAM ETICS
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordi nation	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0003	6-Aug-2010	JDSKK DIE	DELL	PLASTI C	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012040000	Land Admini stration	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-PU-0006	16-Jun-2010	9832U EWYW	DELL	PLASTI C	GOOD AND IN USE	16-Jun-2010		FRIDA
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012040000	Land Admini stration	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LAD-MT-0007	6-Oct-2010	UYUYE TE	DELL	PLASTI C	GOOD AND IN USE	6-Oct-2010		SARAH KULATA
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordi nation	Kampal a	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0004	6-Aug-2010	HJGUG FUSW4 6	DELL	PLASTI C	GOOD AND IN USE	6-Aug-2010		JONES

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Section	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0005	18-Oct-2010	CN5125P4	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0006	18-Oct-2010	CN45PQMLI	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0007	18-Oct-2010	CN4R4PLI	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0008	18-Oct-2010	CN3HZMLI	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0009	18-Oct-2010	CNNV3NL	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0032	18-Oct-2010	CNNM L789	DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-PU-0003	13-Dec-2010	224NM625	DELL	PLASTIC	GOOD AND IN USE	13-Dec-2010		PQAD	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-PU-0010	16-Jun-2011	95G27B5	DELL	PLASTIC	GOOD AND IN USE	16-Jun-2011			
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0002	11-Nov-2011	23VSPQ1	DELL OPTLEX360	PLASTIC	GOOD AND IN USE	11-Nov-2011		UO - KIDEGA - D	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-PU-0004	11-Oct-2011	BROT4P1	DELL	PLASTIC	GOOD AND IN USE	11-Oct-2011		PRINCIPAL ECONOMIST	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0003	11-Nov-2011	920QPQ1	DELL OPTLEX360	PLASTIC	GOOD AND IN USE	11-Nov-2011		PUOMARY PROJECT OFFICER - FELIST	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0004	11-Nov-2011	H4V96Q1	DELLOPTLEX360	PLASTIC	GOOD AND IN USE	11-Nov-2011			
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0005	11-Nov-2011	250QPQ1	DELLOPTLEX360	PLASTIC	GOOD AND IN USE	11-Nov-2011		UO - ARTHE R	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0006	11-Nov-2011	H4LZBQS	DELL OPTLEX360	PLASTIC	GOOD AND IN USE	11-Nov-2011		MS LANDS	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0007	11-Nov-2011	41L8H4J	DELL OPTLEX	PLASTIC	GOOD AND IN USE	11-Nov-2011		SUOMART HA	
MLHUD FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0008	11-Nov-2011	HVQLTI5	DELLOPTLEX	PLASTIC	GOOD AND IN USE	11-Nov-2011		UO OLOO	

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0009	1-Jul-2000	5GH71201CB	HP	PLASTIC	GOOD AND IN USE	1-Jul-2000		SEC-CUD
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0001	1-Jul-2000	2837NBX	DELO PLEX36	PLASTIC	GOOD AND IN USE	1-Jul-2000		SPP-FRIDAH
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0002	1-Jul-2000	R85PV4	NOVO THINK CENTER	PLASTIC	GOOD AND IN USE	1-Jul-2000		UO-AWUZU
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0003	1-Jul-2000	3R47NBX	DELL	PLASTIC	GOOD AND IN USE	1-Jul-2000		UO-SEBUNYIRA
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0004	1-Jul-2000	CJXG4J	DELL OPTILEX	PLASTIC	GOOD AND IN USE	1-Jul-2000		PP-HENRY
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0005	1-Jul-2000	6PQ8H4J	DELL OPTILEX	PLASTIC	GOOD AND IN USE	1-Jul-2000		PP-MUYAMBI
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012120000	regulation and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-PU-0006	1-Jul-2000	8KQ8H4J	DELL OPTILEX	PLASTIC	GOOD AND IN USE	1-Jul-2000		UO-KAGANZI
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0014	19-Apr-2012	R8G6V7P	LENOVO	PLASTIC	GOOD AND IN USE	19-Apr-2012		TUHIMBISE
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0015	26-Jun-2012	4KB8D5J	DELL OPT 390	PLASTIC	GOOD AND IN USE	26-Jun-2012		DIRECTOR HOUSING
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-PU-0016	31-Dec-2012	21037416	DELL VISTRO V230	PLASTIC	GOOD AND IN USE	31-Dec-2012		COM HOUSING
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0033	12-May-2011	82K68B5	DELL GX380	PLASTIC	GOOD AND IN USE	12-May-2011		COM S&M
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-PU-0034	12-May-2011	39K68B5	DELL GX380	PLASTIC	GOOD AND IN USE	12-May-2011		COM S&M
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0037	12-May-2012	95K68B5	DELL GX308	PLASTIC	GOOD AND IN USE	12-May-2012		HON MINISTER
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0038	24-Apr-2013	DIVFU51	DELL GX 390	PLASTIC	GOOD AND IN USE	24-Apr-2013		ACCU NTANT LTRP
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0039	24-Apr-2013	42W195J	DELL GX390	PLASTIC	GOOD AND IN USE	24-Apr-2013		SPro
MLHUD FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-PU-0040	25-Mar-2014	CK8IYX1	DELO PTEX 7010	PLASTIC	GOOD AND IN USE	25-Mar-2014		SEC-PA

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012140000	Urban Development	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-UDD-PU-0010	1-Mar-2014		DELL OPTLE X7010	PLASTI C	GOOD AND IN USE	1-Mar-2014		SEC-CUD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012120000	Regulation and Compliance	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LUR-LT-0007	1-Mar-2014	F9BSG 5J	DELL OPTLE X 3010	PLASTI C	GOOD AND IN USE	1-Mar-2014		COM-LURC
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012020000	Planning and Quality Assurance	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PQD-PU-0005	1-Mar-2014	TRF323 040QD	HP Pro 3500M T	PLASTI C	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012020000	Planning and Quality Assurance	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PQA-PU-0006	1-Mar-2014	TRF323 04NT	HP Pro 3500M T	PLASTI C	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012020000	Planning and Quality Assurance	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PQD-PU-0007	1-Mar-2014	TRF323 04MR	HP Pro 3500M T	PLASTI C	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0011	23-Apr-2014	F7XK4Y 1	DELL OPT30 10	PLASTI C	GOOD AND IN USE	23-Apr-2014		PP-KAKWISA
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordination	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0011	23-Apr-2014	FDQ9Z XI	DELL OPT30 10	PLASTI C	GOOD AND IN USE	23-Apr-2014		SECRETARY MINISTER
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordination	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0012	23-Apr-2014	TRF324 0HC9	HP350 0	PLASTI C	GOOD AND IN USE	23-Apr-2014		SAS/T O
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012070000	Sector Reform Coordination	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-LRC-PU-0013	23-Apr-2014	DK8QY X1	DELL 3010	PLASTI C	GOOD AND IN USE	23-Apr-2014		SEC-PC LTRP
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0012	5-May-2014	2DEYC Y1	DELL 7010	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0013	5-May-2014	FWCYC T1	DELL70 10	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012130000	Physical Planning	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-PPD-PU-0014	5-May-2014	6WDYCYI	DELL 7010	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012010000	Finance and Administration	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-FIN-PU-0041	21-May-2014	C02M7 FOCF8J 2	IMAC COMP UTER	PLASTI C	GOOD AND IN USE	21-May-2014		PERMANENT SECRETARY
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012140000	Urban Development	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-UDD-PU-0011	21-May-2014	3IVDYI	DELL 7010	PLASTI C	GOOD AND IN USE	21-May-2014		OC-CASH
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012140000	Urban Development	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-UDD-PU-0012	27-Oct-2014	9NTWR 12	DELL OPT90 20	PLASTI C	GOOD AND IN USE	27-Oct-2014		INFRUSTRUC TURE SPECIALIST
MLHU D FA BOOK	No	AL PROCE SSING UNIT	ICT EQUI PMEN T	AL PROCE SSING UNIT	NONE	1	0		MLHU D 012140000	Urban Development	Kampala	None	01	000	0120 0000 0	00	00	0000	0000	000000	231013	01	000	0120 0000 0	00	00	0000	0000	000000	312213	LHU-UDD-PU-0013	27-Oct-2014	1PTWR 12	DELL OPT 9020 MT	PLASTI C	GOOD AND IN USE	27-Oct-2014		PHYSICAL PLANNING

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0014	27-Oct-2014	HLTWR12	DELL OPT 9020 MT	PLASTIC	GOOD AND IN USE	27-Oct-2014		USMID M&E SPECIALIST
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0015	27-Oct-2014	HQTWR12	DELL OPT 9020 MT	PLASTIC	GOOD AND IN USE	27-Oct-2014		USMID F&A SPECIALIST
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0016	27-Oct-2014	4QTR12	DELL OPT 9020 MT	PLASTIC	GOOD AND IN USE	27-Oct-2014		USMID PROCUREMENT SPECIALIST
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0017	27-Oct-2014	HMTWR12	DELL OPT 9020 MT	PLASTIC	GOOD AND IN USE	27-Oct-2014		ENVIRONMENTAL SPECIALIST
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0018	27-Oct-2014	FNTWR12	DELL OPT 9020 MT	PLASTIC	GOOD AND IN USE	27-Oct-2014		PROGRAMME ASSISTANT
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0022	28-Nov-2014	TRF41404PV	HP	PLASTIC	GOOD AND IN USE	28-Nov-2014		ACUD
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0023	28-Nov-2014	TRF41404R2	HP	PLASTIC	GOOD AND IN USE	28-Nov-2014		HPDU
MLHU D FA BOOK	No	CENTRAL PROCESSING UNIT	ICT EQUIPMENT	CENTRAL PROCESSING UNIT	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0024	6-Feb-2015	CZC44241CV	HP 3500	PLASTIC	GOOD AND IN USE	6-Feb-2015		PPA
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0018	6-May-2008		DELL	PLASTIC	GOOD AND IN USE	6-May-2008		SEC-PS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0023	8-May-2007		DELL	PLASTIC	GOOD AND IN USE	8-May-2007		SEC-PS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0004	2-Apr-2007		DELL	PLASTIC	GOOD AND IN USE	2-Apr-2007		SEC-PS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0021	8-May-2007		DELL	PLASTIC	GOOD AND IN USE	8-May-2007		SEC-PS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0002	11-Aug-2009		DELL	PLASTIC	GOOD AND IN USE	11-Aug-2009		PS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0005	6-Apr-2008		GATEWAY 200	PLASTIC	GOOD AND IN USE	6-Apr-2008		SEC-AUDIT
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0007	4-Sep-2009		DELL	PLASTIC	GOOD AND IN USE	4-Sep-2009		PAS
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0006	5-Apr-2008		DELL	PLASTIC	GOOD AND IN USE	5-Apr-2008		PAS

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0003	6-Sep-2007		DELL	PLASTIC	GOOD AND IN USE	6-Sep-2007		CASH OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0024	9-Mar-2008		DELL	PLASTIC	GOOD AND IN USE	9-Mar-2008		CASH OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0009	7-Jun-2009		DELL	PLASTIC	GOOD AND IN USE	7-Jun-2009		UNDER SECRETARY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0010	8-Aug-2008		COMPAQ	PLASTIC	GOOD AND IN USE	8-Aug-2008		SYSTEM ADMIN
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0004	5-Sep-2007			PLASTIC	GOOD AND IN USE	5-Sep-2007		VALUATION OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0001	6-Nov-2008			PLASTIC	GOOD AND IN USE	6-Nov-2008		
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0002	11-Oct-2008		DELL	PLASTIC	GOOD AND IN USE	11-Oct-2008		STATE MINISTER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0003	11-Oct-2008		DELL	PLASTIC	GOOD AND IN USE	11-Oct-2008		CABINET MINISTER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0005	15-Nov-2008		DELL	PLASTIC	GOOD AND IN USE	15-Nov-2008		RECORDS OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveying and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0032	15-Mar-2010		DELL	PLASTIC	GOOD AND IN USE	15-Mar-2010		SURVEYS AND MAPPING
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012090000	Business Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-MT-0004	20-Apr-2010		DELL	PLASTIC	GOOD AND IN USE	20-Apr-2010		NALUGO
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0001	29-Apr-2010		DELL	PLASTIC	GOOD AND IN USE	29-Apr-2010		URBAN DEVELOPMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQA-MT-0002	22-Jun-2010		DELL	PLASTIC	GOOD AND IN USE	22-Jun-2010		POA(TORUUM)
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0011	9-Mar-2008		DELL	PLASTIC	GOOD AND IN USE	9-Mar-2008		INPUT SECTION
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0012	9-Mar-2008		DELL	PLASTIC	GOOD AND IN USE	9-Mar-2008		INPUT SECTION
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0013	1-May-2008		DELL	PLASTIC	GOOD AND IN USE	1-May-2008		MIN-STATE-URBAN DEV'T

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Section	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0001	6-Jun-2008		DELL	PLASTIC	GOOD AND IN USE	6-Jun-2008		PERMANENT SECRETARY
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0002	16-Nov-2007	CW-OR3517-47804-564-	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		GEOGR-PHER-NANTE ZA
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0003	16-Nov-2007		DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		SENIOR INSPECTOR
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0001	16-Nov-2007	CW-OR3517-4289-546-82FC	DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		SPP-K-J
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012090000	Physical Planning and Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-MT-0002	16-Nov-2007		ACER	PLASTIC	GOOD AND IN USE	16-Nov-2007		SEC-MIN OF STATE
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012090000	Physical Planning and Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-MT-0001	16-Nov-2007		DELL	PLASTIC	GOOD AND IN USE	16-Nov-2007		STATE MINISTER
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012090000	Physical Planning and Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-MT-0003	19-Nov-2007		IBM	PLASTIC	GOOD AND IN USE	19-Nov-2007		CABINET MINISTER
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012160000	Internal Audit Department	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-IAU-MT-0001	19-Nov-2007		DELL	PLASTIC	GOOD AND IN USE	19-Nov-2007		SENIOR INTERNAL AUDIT
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012160000	Internal Audit Department	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-IAU-MT-0002	19-Nov-2007		COMP AQ	PLASTIC	GOOD AND IN USE	19-Nov-2007		SENIOR INTERNAL AUDIT
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0025	8-Dec-2008		COMP AQ	PLASTIC	GOOD AND IN USE	8-Dec-2008		FIN
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQA-MT-0001	8-Dec-2007		DELL	PLASTIC	GOOD AND IN USE	8-Dec-2007		PQA
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0009	16-Nov-2007		COMP AQ	PLASTIC	GOOD AND IN USE	16-Nov-2007		ASST COMMISIONER
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0008	11-Feb-2005	CW-OR3517-47804-564-827D	DELL	PLASTIC	GOOD AND IN USE	11-Feb-2005		SOCIAL IST-NANSO NA
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0004	11-Feb-2005	CW-OR3517-47804-564-	DELL	PLASTIC	GOOD AND IN USE	11-Feb-2005		SEC-DIR-PPD
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0005	11-Feb-2005	CW-232BP76KG170	COMP AQ5500	PLASTIC	GOOD AND IN USE	11-Feb-2005		SEC - DIR - PPD
MLHU D FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0006	11-Feb-2005	CW-OWH319-72872-725-	DELL	PLASTIC	GOOD AND IN USE	11-Feb-2005		SPP-GIS UNIT

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012060000	Land Registration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRN-MT-0001	8-Dec-2007		DELL	PLASTIC	GOOD AND IN USE	8-Dec-2007		PRINCIPAL REGISTRAR
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0001	4-Feb-2007		DELL	PLASTIC	GOOD AND IN USE	4-Feb-2007		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0020	8-Feb-2006		DELL	PLASTIC	GOOD AND IN USE	8-Feb-2006		SEC-PS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0002	5-Jul-2006		DELL	PLASTIC	GOOD AND IN USE	5-Jul-2006		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0003	6-Jul-2006		DELL	PLASTIC	GOOD AND IN USE	6-Jul-2006		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0004	6-Jul-2008		DELL	PLASTIC	GOOD AND IN USE	6-Jul-2008		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0007	7-May-2008		DELL	PLASTIC	GOOD AND IN USE	7-May-2008		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0008	6-Mar-2007		DELL	PLASTIC	GOOD AND IN USE	6-Mar-2007		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0009	4-Jun-2007		DELL	PLASTIC	GOOD AND IN USE	4-Jun-2007		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0018	4-Jul-2008		DELL	PLASTIC	GOOD AND IN USE	4-Jul-2008		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0019	3-Sep-2002		DELL	PLASTIC	GOOD AND IN USE	3-Sep-2002		CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0020	5-Apr-2003		DELL	PLASTIC	GOOD AND IN USE	5-Apr-2003		SURVEYOR IN COMPUTING
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0017	4-Apr-2008		DELL	PLASTIC	GOOD AND IN USE	4-Apr-2008		SURVEY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0036	6-Jul-2006		HP	PLASTIC	GOOD AND IN USE	6-Jul-2006		RESOURCE CENTER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0035	6-Jul-2006		DELL	PLASTIC	GOOD AND IN USE	6-Jul-2006		OS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0017	5-Jul-2008		DELL	PLASTIC	GOOD AND IN USE	5-Jul-2008		OS

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Section	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0016	1-Oct-2006		COMP AQ	PLASTIC	GOOD AND IN USE	1-Oct-2006		SECRETARY PERONAL OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0015	2-Oct-2007		IBM	PLASTIC	GOOD AND IN USE	2-Oct-2007		ACCOUNTS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0008	7-Mar-2007		DELL	PLASTIC	GOOD AND IN USE	7-Mar-2007		ACCOUNTS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0029	4-Jun-2007		DELL	PLASTIC	GOOD AND IN USE	4-Jun-2007		PAA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0030	6-Mar-2008		DELL	PLASTIC	GOOD AND IN USE	6-Mar-2008		PAA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0027	7-Jul-2007		DELL	PLASTIC	GOOD AND IN USE	7-Jul-2007		PS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0028	4-Jul-2003		DELL	PLASTIC	GOOD AND IN USE	4-Jul-2003		DIRECTOR
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0019	6-May-2007		DELL	PLASTIC	GOOD AND IN USE	6-May-2007		DIRECTOR LANDS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0022	23-Jan-2005		DELL	PLASTIC	GOOD AND IN USE	23-Jan-2005		REGIONAL ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0031	4-Feb-2005		DELL	PLASTIC	GOOD AND IN USE	4-Feb-2005		REGIONAL ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0032	29-Jan-2007		COMP AQ	PLASTIC	GOOD AND IN USE	29-Jan-2007		REGIONAL ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0033	21-Mar-2006		DELL	PLASTIC	GOOD AND IN USE	21-Mar-2006		REGIONAL ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0034	1-Mar-2004		DELL	PLASTIC	GOOD AND IN USE	1-Mar-2004		REGIONAL ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0026	11-Mar-2003		DELL	PLASTIC	GOOD AND IN USE	11-Mar-2003		COMM ENTERTAINMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0014	15-Nov-2007		DELL	PLASTIC	GOOD AND IN USE	15-Nov-2007		PRINCIPAL PERSONAL OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0012	1-Feb-2005		DELL	PLASTIC	GOOD AND IN USE	1-Feb-2005		SURVEY

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Cont rol Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0013	10-Mar-2003		DELL	PLASTIC	GOOD AND IN USE	10-Mar-2003		SURVEY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0014	2-Apr-2007		DELL	PLASTIC	GOOD AND IN USE	2-Apr-2007		SURVEY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0030	4-Apr-2007			PLASTIC	GOOD AND IN USE	4-Apr-2007		ENTER BE CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0031	4-Apr-2006			PLASTIC	GOOD AND IN USE	4-Apr-2006		ENTER BE CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0028	5-Apr-2008		DELL	PLASTIC	GOOD AND IN USE	5-Apr-2008		ENTER BE CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0027	5-Aug-2008		DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		ENTER BE CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0010	5-Aug-2008		DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		ENTER BE CATOR RAPHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0010	11-Jan-2008		DELL	PLASTIC	GOOD AND IN USE	11-Jan-2008		PROVCT HOUSI NG OFFICE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0001	2-Mar-2003		COMP AQ	PLASTIC	GOOD AND IN USE	2-Mar-2003		ASST COMM ISSIONER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0011	23-Apr-2007		DELL	PLASTIC	GOOD AND IN USE	23-Apr-2007		ASST COMM ISSIONER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0013	6-Jul-2008		DELL	PLASTIC	GOOD AND IN USE	6-Jul-2008		HUMA N SETTLE MENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0005	21-Apr-2003		DELL	PLASTIC	GOOD AND IN USE	21-Apr-2003		SENIOR ARCHIT ECT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0006	19-May-2008		DELL	PLASTIC	GOOD AND IN USE	19-May-2008		SENIOR ARCHIT ECT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0007	19-May-2008		IBM	PLASTIC	GOOD AND IN USE	19-May-2008		COMM (HOUSI NG DEV'T)
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0009	10-Apr-2004		DELL	PLASTIC	GOOD AND IN USE	10-Apr-2004		COMM (HOUSI NG DEV'T)
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0008	2-Dec-2006		DELL	PLASTIC	GOOD AND IN USE	2-Dec-2006		COMM (HOUSI NG DEV'T)

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of User
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0012	10-May-2008		DELL	PLASTIC	GOOD AND IN USE	10-May-2008		URBANSOCIALIST
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0002	10-Oct-2004		DELL	PLASTIC	GOOD AND IN USE	10-Oct-2004		HUMAN SETTLEMENT
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0003	12-Mar-2004		DELL	PLASTIC	GOOD AND IN USE	12-Mar-2004		HUMAN SETTLEMENT
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0004	6-May-2006		DELL	PLASTIC	GOOD AND IN USE	6-May-2006		HUMAN SETTLEMENT
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0006	6-May-2008		DELL	PLASTIC	GOOD AND IN USE	6-May-2008		ACCOUNTS ASST
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0016	12-Jun-2005		DELL	PLASTIC	GOOD AND IN USE	12-Jun-2005		TOPOGRAPHY
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0022	5-Aug-2008		DELL	PLASTIC	GOOD AND IN USE	5-Aug-2008		PLE STAFF SURVEYOR
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0021	14-Jun-2007		COMA X	PLASTIC	GOOD AND IN USE	14-Jun-2007		PHOTOGRAMETICS
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0024	10-Aug-2007			PLASTIC	GOOD AND IN USE	10-Aug-2007		PHOTOGRAMETICS
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0025	10-Dec-2005			PLASTIC	GOOD AND IN USE	10-Dec-2005		PHOTOGRAMETICS
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0026	13-Sep-2007			PLASTIC	GOOD AND IN USE	13-Sep-2007		TOPOGRAPHY
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0029	12-Aug-2009			PLASTIC	GOOD AND IN USE	12-Aug-2009		TOPOGRAPHY SECTION
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0011	11-Sep-2007		COMP AQ	PLASTIC	GOOD AND IN USE	11-Sep-2007		POLICY ANALYST
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0005	14-Aug-2006		ACER	PLASTIC	GOOD AND IN USE	14-Aug-2006		ACCOUNTS ASSISTANT
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0007	8-Jul-2008	OWH3 19-72872-72P-	DELL	PLASTIC	GOOD AND IN USE	8-Jul-2008		PP-IVAN
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0010	10-Sep-2007		DELL	PLASTIC	GOOD AND IN USE	10-Sep-2007		HOUSING PLANNING

Book	Depriciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012090000	Human Resource Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HDE-MT-0009	3-May-2008		DELL	PLASTIC	GOOD AND IN USE	3-May-2008		ESTATE MANA GEMENT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0001	6-Aug-2010		DELL	PLASTIC	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0002	6-Aug-2010		DELL	PLASTIC	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0023	12-Aug-2003			PLASTIC	GOOD AND IN USE	12-Aug-2003		PHOTOGRAM ETICS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0003	6-Aug-2010			PLASTIC	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LAD-MT-0006	16-Jun-2010		DELL	PLASTIC	GOOD AND IN USE	16-Jun-2010		FRIDA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012040000	Land Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	OIYYT	6-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	6-Oct-2010		SARAH KULATA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0004	6-Aug-2010		DELL	PLASTIC	GOOD AND IN USE	6-Aug-2010		JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0005	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0006	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0007	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0008	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0009	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012050000	Survey and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0033	18-Oct-2010		DELL	PLASTIC	GOOD AND IN USE	18-Oct-2010		KWESIGA JONES
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-MT-0003	13-Dec-2010		DELL	PLASTIC	GOOD AND IN USE	13-Dec-2010		PQAD
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONITOR	NONE	1	0	MLHU D	012070000	Land Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0010	16-Jun-2011		DELL	PLASTIC	GOOD AND IN USE	16-Jun-2011		

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0002	11-Nov-2011	CV05JN N7287 2-10M-309S	DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		UO - KIDEG A-D
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012020000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-MT-0004	11-Oct-2011	CN-OU417 N6418 0	DELL	PLASTI C	GOOD AND IN USE	11-Oct-2011		PRINCIPAL ECONOMIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0003	11-Nov-2011		DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		PUO-MARY PROJE
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0004	11-Nov-2011	15JNN-72872-16MO OPS	DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		CT OFFICE R- FELIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0005	11-Nov-2011	72872-16M-30KS	DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		UO-ARTHER
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0006	11-Nov-2011		DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		MS LANDS
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0007	11-Nov-2011	CNOU4 17N CW07	DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		SUO-MART HA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0008	11-Nov-2011	Y564-64180-7B10X CH	DELL	PLASTI C	GOOD AND IN USE	11-Nov-2011		UO OLOO
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0009	1-Jul-2000	CNC64 7Q6Q7	HP	PLASTI C	GOOD AND IN USE	1-Jul-2000		SEC-CUD
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0001	1-Jul-2000	74261-965-6JCL	DELL	PLASTI C	GOOD AND IN USE	1-Jul-2000		SPP-FRIDA H
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHI-LUR-MT-0002	1-Jul-2000	VN84T GH	LENOVO THINK VISION	PLASTI C	GOOD AND IN USE	1-Jul-2000		UO-AWUZ U
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0003	1-Jul-2000	47261-95A-04PL	DELL	PLASTI C	GOOD AND IN USE	1-Jul-2000		UO-SEBUN YIRA
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0004	1-Jul-2000	G503N-72872-99A-04D1 CW01	DELL	PLASTI C	GOOD AND IN USE	1-Jul-2000		PP-HENRY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0005	1-Jul-2000	2872-993-08W5	DELL	PLASTI C	GOOD AND IN USE	1-Jul-2000		PP-MUYA MBI
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012120000	Urban Development and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0006	1-Jul-2000	OW16 1R-72872-993-	DELL	PLASTI C	GOOD AND IN USE	1-Jul-2000		UO-KAGAN ZI
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0014	19-Apr-2012		IBM THINK CENTE R	PLASTI C	GOOD AND IN USE	19-Apr-2012		TUHIM BISE

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0015	26-Jun-2012	05JMN72872-CA-L36M	DELL 19"	PLASTIC	GOOD AND IN USE	26-Jun-2012		DIRECTOR HOUSING
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012100000	Human Settlement	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-HSD-MT-0016	31-Dec-2012	CN-02NOO N6418 0-25	DELL 19"	PLASTIC	GOOD AND IN USE	31-Dec-2012		COM HOUSING
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0033	12-May-2011	CN-OR-735-641801 38-18MS	DELL	PLASTIC	GOOD AND IN USE	12-May-2011		COM S&M
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012050000	Surveys and Mapping	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-SAM-MT-0034	12-May-2011	CN-OR-735-641801 381815	DELL	PLASTIC	GOOD AND IN USE	12-May-2011		COM S&M
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0037	12-May-2012	CN-OR735 N-64180-04T291	DELL	PLASTIC	GOOD AND IN USE	12-May-2012		HON MINISTER
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0038	24-Apr-2013	CN-OR02NOO N6418 028E3 H3H	DELL 19"	PLASTIC	GOOD AND IN USE	24-Apr-2013		ACCOUNTANT LTRP
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0039	24-Apr-2013	CN-OR05JMN N-728722 16-	DELL 19"	PLASTIC	GOOD AND IN USE	24-Apr-2013		SPro
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0040	25-Mar-2014	CN-OR0004Y-64180-39F-10PB	DELL	PLASTIC	GOOD AND IN USE	25-Mar-2014		SEC-PA
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0010	1-Mar-2014	CN-OR02NOO N6418 028E3 H3H	DELL	PLASTIC	GOOD AND IN USE	1-Mar-2014		SEC-UCD
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012120000	Regeneration and Compliance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LUR-MT-0007	1-Mar-2014	CN-OR0KCCP-72872-341-E7WM	DELL	PLASTIC	GOOD AND IN USE	1-Mar-2014		COM-LURC
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-MT-0005	1-Mar-2014	CN-OR6CM31 40C1Y	HP Pro 3500	PLASTIC	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-MT-0006	1-Mar-2014	CN-OR6CM31 40C1R	HP Pro 3500	PLASTIC	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012020000	Planning and Quality Assurance	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PQD-MT-0007	1-Mar-2014	CN-OR6CM31 40C2O	HP Pro 3500	PLASTIC	GOOD AND IN USE	1-Mar-2014		COM-PQAD
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0011	23-Apr-2014	CN-OR64180-382-4FMU	DELL	PLASTIC	GOOD AND IN USE	23-Apr-2014		PP-KAKWISA
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0011	23-Apr-2014	CN-OR0VO48 Y64180 394-3KGB	DELL	PLASTIC	GOOD AND IN USE	23-Apr-2014		SECRETARY MINISTER
MLHUD FA BOOK	No	MONITOR	ICT EQUIPMENT	MONITOR	NONE	1	0	MLHUD	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0012	23-Apr-2014	CN-OR6CM31 629XT	HP	PLASTIC	GOOD AND IN USE	23-Apr-2014		SAS/T O

Book	Depreciation (Yes/No)	Description	Asset Category Class	Asset Category Sub Class	Future	Units	Cost	Vote	Cost/Control Center	Sections	Physical Location	Future	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Fund	Funding Source	Vote Cost Center	Spare 1	Spare 2	Project Sub Project	GFS	MTEF	Account	Tag Number-CPU	Date Placed In Service	Serial number-CPU	CPU Make	Type	Condition	Date of Purchase	Name of User	Title of user
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012070000	Sector Reform Coordination	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-LRC-MT-0013	23-Apr-2014	OV048 Y64180 3960Q 9B	DELL	PLASTI C	GOOD AND IN USE	23-Apr-2014		SEC-PC LTRP
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0012	5-May-2014	0657P N-64180-39J-17.5"	DELL	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0013	5-May-2014	OV048 4-64180-35V-17.5"	DELL	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012130000	Physical Planning	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-PPD-MT-0014	5-May-2014	OV048 Y-64180-3611-17.5"	DELL	PLASTI C	GOOD AND IN USE	5-May-2014		PPP KAGAN ZI
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012010000	Finance and Administration	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-FIN-MT-0041	21-May-2014			PLASTI C	GOOD AND IN USE	21-May-2014		PERMANENT SECRETARY
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0011	21-May-2014	OV048 Y-64180-120B-17.5"	DELL	PLASTI C	GOOD AND IN USE	21-May-2014		OC-CASH
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0012	27-Oct-2014	K11742 61-42P-21RU / 42P-	DELL	PLASTI C	GOOD AND IN USE	27-Oct-2014		INFRUSTRUCTURE SPECIALIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0013	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		PHYSICAL PLANNING
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0014	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		USMID M&E SPECIALIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-PU-0015	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		USMID F&A SPECIALIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0016	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		PROCUREMENT SPECIALIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0017	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		ENVIRONMENTAL SPECIALIST
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0018	27-Oct-2014			PLASTI C	GOOD AND IN USE	27-Oct-2014		PROGRAMME ASSISTANT
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0022	28-Nov-2014	3CM40 20M97 /3CM4 020MZ W	HP	PLASTI C	GOOD AND IN USE	28-Nov-2014		ACUD
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-UP-0023	28-Nov-2014	3CM40 20M98 /3CM4 020M3 W	HP	PLASTI C	GOOD AND IN USE	28-Nov-2014		HPDU
MLHU D FA BOOK	No	MONITOR	ICT EQUI PMEN T	MONIT OR	NONE	1	0	MLHU D	012140000	Urban Development	Kampala	None	01	000	01200000	00	00	0000	0000	000000	231013	01	000	01200000	00	00	0000	0000	000000	312213	LHU-UDD-MT-0024	6-Feb-2015		HP 23"	PLASTI C	GOOD AND IN USE	6-Feb-2015		PPA

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - ICT EQUIPMENT

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	160000	012010000	Finance and Administration	LHU-FIN-PU-0018	LHU-FIN-MT-0018	6-May-2008	MUSOKE BETTY BRENDA	SEC-PS
DESKTOP	600000	012010000	Finance and Administration	LHU-FIN-PU-0023	LHU-FIN-MT-0023	8-May-2007	MUSOKE BETTY BRENDA	SEC-PS
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0004	LHU-FIN-MT-0004	2-Apr-2007	MUSOKE BETTY BRENDA	SEC-PS
DESKTOP	1900000	012010000	Finance and Administration	LHU-FIN-PU-0021	LHU-FIN-MT-0021	8-May-2007	MUSOKE BETTY BRENDA	SEC-PS
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0002	LHU-FIN-MT-0002	11-Aug-2009	GABINDDADE MUSOKE	PERMANENT SECRETARY
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0005	LHU-FIN-MT-0005	6-Apr-2008	NA	SEC- AUDIT
DESKTOP	2600000	012010000	Finance and Administration	LHU-FIN-PU-0007	LHU-FIN-MT-0007	4-Sep-2009	KOMUNDA SAMUEL	PAS
DESKTOP	1800000	012010000	Finance and Administration	LHU-FIN-PU-0006	LHU-FIN-MT-0006	5-Apr-2008	KOMUNDA SAMUEL	PAS
DESKTOP	1100000	012010000	Finance and Administration	LHU-FIN-PU-0003	LHU-FIN-MT-0003	6-Sep-2007	MUGOYA JOHN	CASH OFFICE
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0024	LHU-FIN-MT-0024	9-Mar-2008	NAKANWAGI MARGARET	CASH OFFICE
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0009	LHU-FIN-MT-0009	7-Jun-2009	OLAUNAH EMMANUEL	UNDER SECRETARY
DESKTOP	1800000	012010000	Finance and Administration	LHU-FIN-PU-0010	LHU-FIN-MT-0010	8-Aug-2008	WABWINYI PAUL	SYSTEMS ADMIN
DESKTOP	1700000	012040000	Land Administration	LHU-LAD-PU-0004	LHU-LAD-MT-0004	5-Sep-2007	KERMUNDU GILBERT	VALUATION OFFICE
DESKTOP	1600000	012040000	Land Administration	LHU-LAD-PU-0001	LHU-LAD-MT-0001	6-Nov-2008	AMULEN ROSE AANYU	PERSORNAL SECRETARY
DESKTOP	1600000	012040000	Land Administration	LHU-LAD-PU-0002	LHU-LAD-MT-0002	11-Oct-2008	HON NANTABA AIDA	STATE MINISTER
DESKTOP	1700000	012040000	Land Administration	LHU-LAD-PU-0003	LHU-LAD-MT-0003	11-Oct-2008	HON DAUDI MIGEREKO	CABINET MINISTER

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	1700000	012040000	Land Administration	LHU-LAD-PU-0005	LHU-LAD-MT-0005	15-Nov-2008	KAKYA MARTHA	RECORDS OFFICE
DESKTOP	5250000	012050000	Surveys and Mapping	LHU-SAM-PU-0031	LHU-SAM-MT-0032	15-Mar-2010	SURVEYS AND MAPPING	SURVEYS AND MAPPING
DESKTOP	4488400	012090000	Housing Development and Estates Management	LHU-HSE-PU-0004	LHU-HDE-MT-0004	20-Apr-2010	NALUGO OLIVE	ENGINEER
DESKTOP	3114250	012140000	Urban Development	LHU-UDD-PU-0001	LHU-UDD-MT-0001	29-Apr-2010	PADE JOSEPH WALTER	AC URBAN DEVT
DESKTOP	1659000	012020000	Planning and Quality Assurance	LHU-PQA-PU-0002	LHU-PQA-MT-0002	22-Jun-2010	BYAMUKAMA MUGASA	STASTICIAN
DESKTOP	2100000	012010000	Finance and Administration	LHU-FIN-PU-0011	LHU-FIN-MT-0011	9-Mar-2008	GULALE AZALIA	INPUT SECTION
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0012	LHU-FIN-MT-0012	9-Mar-2008	BALUKA BETTY	INPUT SECTION
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0013	LHU-FIN-MT-0013	1-May-2008	HON NAJEMBA	MS-URBAN DEV'T
DESKTOP	1800000	012010000	Finance and Administration	LHU-FIN-PU-0001	LHU-FIN-MT-0001	6-Jun-2008	GABINDDADE MUSOKE	PERMANENT SECRETARY
DESKTOP	2100000	012130000	Physical Planning	LHU-PPD-PU-0002	LHU-PPD-MT-0002	16-Nov-2007	NANTEZA MARIA	GEOGRPHER
DESKTOP	2100000	012130000	Physical Planning	LHU-PPD-PU-0003	LHU-PPD-MT-0003	16-Nov-2007	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	1600000	012130000	Physical Planning	LHU-PPD-PU-0001	LHU-PPD-MT-0001	16-Nov-2007	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	1600000	012090000	Housing Development and Estates Management	LHU-HDE-PU-0002	LHU-HDE-MT-0002	16-Nov-2007	LUCHOKO ROSE ATIM	SEC-MIN OF STATE
DESKTOP	2100000	012090000	Housing Development and Estates Management	LHU-HDE-PU-0001	LHU-HDE-MT-0001	16-Nov-2007	HON ENGOLA	MS-HOUSING
DESKTOP	1700000	012090000	Housing Development and Estates Management	LHU-HDE-PU-0003	LHU-HDE-MT-0003	19-Nov-2007	HON DAUDI MIGEREKO	CABINET MINISTER
DESKTOP	1600000	012160000	Internal Audit Department	LHU-IAU-PU-0001	LHU-IAU-MT-0001	19-Nov-2007	HELLEN JENNY OWECH	PRINC INTERNAL AUDIT
DESKTOP	1600000	012160000	Internal Audit Department	LHU-IAU-PU-0002	LHU-IAU-MT-0002	19-Nov-2007	MUKHOOLI CHRIS	INTERNAL AUDIT

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	1100000	012010000	Finance and Administration	LHU-FIN-PU-0025	LHU-FIN-MT-0025	8-Dec-2008	NA	FIN
DESKTOP	1600000	012020000	Planning and Quality Assurance	LHU-PQA-PU-0001	LHU-PQA-MT-0001	8-Dec-2007	TIM BOMUKAMA	ECONOMIST
DESKTOP	2100000	012130000	Physical Planning	LHU-PPD-PU-0009	LHU-PPD-MT-0009	16-Nov-2007	BYENDAIMIRA VINCENT	ASST COMMISIONER
DESKTOP	1600000	012130000	Physical Planning	LHU-PPD-PU-0008	LHU-PPD-MT-0008	11-Feb-2005	NASSUNA JACQUELINE	SOCIALIST
DESKTOP	1600000	012130000	Physical Planning	LHU-PPD-PU-0004	LHU-PPD-MT-0004	11-Feb-2005	JAUHARAH MUGALA	SEC-DIR-PPD
DESKTOP	1600000	012130000	Physical Planning	LHU-PPD-PU-0005	LHU-PPD-MT-0005	11-Feb-2005	JAUHARAH MUGALA	SEC -DIR -PPD
DESKTOP	1600000	012130000	Physical Planning	LHU-PPD-PU-0006	LHU-PPD-MT-0006	11-Feb-2005	KAGWISA JAMES	SPP-GIS UNIT
DESKTOP	1600000	012060000	Land Registration	LHU-LRN-PU-0001	LHU-LRN-MT-0001	8-Dec-2007	ROBERT NYOMBI	PRINCIPAL REGISTRAR
DESKTOP	21000000	012050000	Surveys and Mapping	LHU-SAM-PU-0001	LHU-SAM-MT-0001	4-Feb-2007	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	160000	012010000	Finance and Administration	LHU-FIN-PU-0020	LHU-FIN-MT-0020	8-Feb-2006	MUSOKE BETTY BRENDA	SEC-PS
DESKTOP	1000000	012050000	Surveys and Mapping	LHU-SAM-PU-0002	LHU-SAM-MT-0002	5-Jul-2006	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1100000	012050000	Surveys and Mapping	LHU-SAM-PU-0003	LHU-SAM-MT-0003	6-Jul-2006	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	600000	012050000	Surveys and Mapping	LHU-SAM-PU-0004	LHU-SAM-MT-0004	6-Jul-2008	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1100000	012050000	Surveys and Mapping	LHU-SAM-PU-0007	LHU-SAM-MT-0007	7-May-2008	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1200000	012050000	Surveys and Mapping	LHU-SAM-PU-0008	LHU-SAM-MT-0008	6-Mar-2007	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1100000	012050000	Surveys and Mapping	LHU-SAM-PU-0009	LHU-SAM-MT-0009	4-Jun-2007	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0017	LHU-SAM-MT-0018	4-Jul-2008	SURVEYS AND MAPPING	CATOGRAPHER

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	1110000	012050000	Surveys and Mapping	LHU-SAM-PU-0018	LHU-SAM-MT-0019	3-Sep-2002	SURVEYS AND MAPPING	CATOGRAPHER
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0019	LHU-SAM-MT-0020	5-Apr-2003	SURVEYS AND MAPPING	SURVEYOR IN COMPUTING
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0016	LHU-SAM-MT-0017	4-Apr-2008	SURVEYS AND MAPPING	SURVEY
DESKTOP	1500000	012010000	Finance and Administration	LHU-FIN-PU-0036	LHU-FIN-MT-0036	6-Jul-2006	OBBO DENIS	RESOURCE CENTER
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0035	LHU-FIN-MT-0035	6-Jul-2006	SANYU JB	OS
DESKTOP	1500000	012010000	Finance and Administration	LHU-FIN-PU-0017	LHU-FIN-MT-0017	5-Jul-2008	SANYU JB	OS
DESKTOP	1550000	012010000	Finance and Administration	LHU-FIN-PU-0016	LHU-FIN-MT-0016	1-Oct-2006	NAGADYA JACQUILINE	SENIOR PERSONNEL OFFICER
DESKTOP	1900000	012010000	Finance and Administration	LHU-FIN-PU-0015	LHU-FIN-MT-0015	2-Oct-2007	EDIGU J PATRICK	ACCOUNTS
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0008	LHU-FIN-MT-0008	7-Mar-2007	SSIMBWA ANNET	SENIOR ACCOUNTANT
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0029	LHU-FIN-MT-0029	4-Jun-2007	KIBUUKA ALOYSIOUS	PRINC ACCOUNTANT
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0030	LHU-FIN-MT-0030	6-Mar-2008	BUSIMO IRENE	SEC-PRINC ACCOUNTANT
DESKTOP	1200000	012010000	Finance and Administration	LHU-FIN-PU-0027	LHU-FIN-MT-0027	7-Jul-2007	GABINDDADE MUSOKE	PERMANENT SECRETARY
DESKTOP	2000000	012010000	Finance and Administration	LHU-FIN-PU-0028	LHU-FIN-MT-0028	4-Jul-2003	NA	DIRECTOR
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0019	LHU-FIN-MT-0019	6-May-2007	KULATA SARAH	DIRECTOR LANDS
DESKTOP	3000000	012010000	Finance and Administration	LHU-FIN-PU-0022	LHU-FIN-MT-0022	23-Jan-2005	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE
DESKTOP	1600000	012010000	Finance and Administration	LHU-FIN-PU-0031	LHU-FIN-MT-0031	4-Feb-2005	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE
DESKTOP	2000000	012010000	Finance and Administration	LHU-FIN-PU-0032	LHU-FIN-MT-0032	29-Jan-2007	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	2600000	012010000	Finance and Administration	LHU-FIN-PU-0033	LHU-FIN-MT-0033	21-Mar-2006	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0034	LHU-FIN-MT-0034	1-Mar-2004	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0026	LHU-FIN-MT-0026	11-Mar-2003	KAJUMBULA NSUBUGA	COMMISIONER ENTEBBE
DESKTOP	1700000	012010000	Finance and Administration	LHU-FIN-PU-0014	LHU-FIN-MT-0014	15-Nov-2007	APAYI JANET	PRINCIPAL PERSONAL OFFICER
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0012	LHU-SAM-MT-0012	1-Feb-2005	SURVEYS AND MAPPING	SURVEY
DESKTOP	1700000	012050000	Surveys and Mapping	LHU-SAM-PU-0013	LHU-SAM-MT-0013	10-Mar-2003	SURVEYS AND MAPPING	SURVEY
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0014	LHU-SAM-MT-0014	2-Apr-2007	SURVEYS AND MAPPING	SURVEY
DESKTOP	400000	012050000	Surveys and Mapping	LHU-SAM-PU-0029	LHU-SAM-MT-0030	4-Apr-2007	SURVEYS AND MAPPING	ENTEBBE CATOGRAPHER
DESKTOP	600000	012050000	Surveys and Mapping	LHU-SAM-PU-0030	LHU-SAM-MT-0031	4-Apr-2006	SURVEYS AND MAPPING	ENTEBBE CATOGRAPHER
DESKTOP	2500000	012050000	Surveys and Mapping	LHU-SAM-PU-0027	LHU-SAM-MT-0028	5-Apr-2008	SURVEYS AND MAPPING	ENTEBBE CATOGRAPHER
DESKTOP	1600000	012050000	Surveys and Mapping	LHU-SAM-PU-0026	LHU-SAM-MT-0027	5-Aug-2008	SURVEYS AND MAPPING	ENTEBBE CATOGRAPHER
DESKTOP	2635000	012050000	Surveys and Mapping	LHU-SAM-PU-0010	LHU-SAM-MT-0010	5-Aug-2008	SURVEYS AND MAPPING	ENTEBBE CATOGRAPHER
DESKTOP	600000	012100000	Human Settlement	LHU-HSD-PU-0010	LHU-HSD-MT-0010	11-Jan-2008	LUBOWA GODFREY	PRINCIPAL HOUSING OFFICER
DESKTOP	1500000	012100000	Human Settlement	LHU-HSD-PU-0001	LHU-HSD-MT-0001	2-Mar-2003	SANTINO DRAMANI	ASST COMMISIONER
DESKTOP	1800000	012100000	Human Settlement	LHU-HSD-PU-0011	LHU-HSD-MT-0011	23-Apr-2007	SANTINO DRAMANI	ASST COMMISIONER
DESKTOP	1600000	012100000	Human Settlement	LHU-HSD-PU-0013	LHU-HSD-MT-0013	6-Jul-2008	NA	HUMAN SETTLEMENT
DESKTOP	1600000	012100000	Human Settlement	LHU-HSD-PU-0005	LHU-HSD-MT-0005	21-Apr-2003	KYAYUNE MOHAMMED	SENIOR ARCHITECT

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	1500000	012100000	Human Settlement	LHU-HSD-PU-0006	LHU-HSD-MT-0006	19-May-2008	KAHWA HARRIET	SENIOR ARCHITECT
DESKTOP	1600000	012100000	Human Settlement	LHU-HSD-PU-0007	LHU-HSD-MT-0007	19-May-2008	SEWAJWA MOHAMMED	COMM(HOUSING DEV'T)
DESKTOP	1300000	012100000	Human Settlement	LHU-HSD-PU-0009	LHU-HSD-MT-0009	10-Apr-2004	SEWAJWA MOHAMMED	COMM(HOUSING DEV'T)
DESKTOP	1300000	012100000	Human Settlement	LHU-HSD-PU-0008	LHU-HSD-MT-0008	2-Dec-2006	NA	SETTLEMENT(PLANNING DIVISION)
DESKTOP	1700000	012100000	Human Settlement	LHU-HSD-PU-0012	LHU-HSD-MT-0012	10-May-2008	SANTINO DRAMANI	SENIOR URBAN SOCIALIST
DESKTOP	1600000	012100000	Human Settlement	LHU-HSD-PU-0002	LHU-HSD-MT-0002	10-Oct-2004	LUBOWA GODFREY	COMM HUMAN SETTLEMENT
DESKTOP	1800000	012100000	Human Settlement	LHU-HSD-PU-0003	LHU-HSD-MT-0003	12-Mar-2004	LUBOWA GODFREY	COMM HUMAN SETTLEMENT
DESKTOP	2100000	012100000	Human Settlement	LHU-HSD-PU-0004	LHU-HSD-MT-0004	6-May-2006	LUBOWA GODFREY	COMM HUMAN SETTLEMENT
DESKTOP	1300000	012050000	Surveys and Mapping	LHU-SAM-PU-0006	LHU-SAM-MT-0006	6-May-2008	MUFUMBIRO GEORGE	ACCOUNTS ASSISTANT
DESKTOP	1500000	012050000	Surveys and Mapping	LHU-SAM-PU-0015	LHU-SAM-MT-0016	12-Jun-2005	SURVEYS AND MAPPING	TOPOGRAPHY
DESKTOP	1800000	012050000	Surveys and Mapping	LHU-SAM-PU-0021	LHU-SAM-MT-0022	5-Aug-2008	KITAKA MAYANJA	PRINCIPAL STAFF SURVEYOR
DESKTOP	1500000	012050000	Surveys and Mapping	LHU-SAM-PU-0020	LHU-SAM-MT-0021	14-Jun-2007	SURVEYS AND MAPPING	PHOTOGRAMETICS
DESKTOP	13000000	012050000	Surveys and Mapping	LHU-SAM-PU-0023	LHU-SAM-MT-0024	10-Aug-2007	SURVEYS AND MAPPING	PHOTOGRAMETICS
DESKTOP	13000000	012050000	Surveys and Mapping	LHU-SAM-PU-0024	LHU-SAM-MT-0025	10-Dec-2005	SURVEYS AND MAPPING	PHOTOGRAMETICS
DESKTOP	600000	012050000	Surveys and Mapping	LHU-SAM-PU-0025	LHU-SAM-MT-0026	13-Sep-2007	SURVEYS AND MAPPING	TOPOGRAPHERS
DESKTOP	1700000	012050000	Surveys and Mapping	LHU-SAM-PU-0028	LHU-SAM-MT-0029	12-Aug-2009	SURVEYS AND MAPPING	TOPOGRAPHIC SECTION
DESKTOP	1600000	012050000	Surveys and Mapping	LHU-SAM-PU-0011	LHU-SAM-MT-0011	11-Sep-2007	IRUMBA HENRY	POLICY ANALYST

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	1300000	012050000	Surveys and Mapping	LHU-SAM-PU-0005	LHU-SAM-MT-0005	14-Aug-2006	NA	ACCOUNTS ASSISTANT
DESKTOP	1800000	012130000	Physical Planning	LHU-PPD-PU-0007	LHU-PPD-MT-0007	8-Jul-2008	IVAN	PHYSICAL PLANNER
DESKTOP	1700000	012130000	Physical Planning	LHU-PPD-PU-0010	LHU-PPD-MT-0010	10-Sep-2007	KAGWISA JAMES	SPP-GIS UNIT
DESKTOP	1500000	012090000	Housing Development and Estates Management	LHU-HDE-PU-0009	LHU-HDE-MT-0009	3-May-2008	LUBOWA GODFREY	ESTATE MANAGEMENT
DESKTOP	25103925	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0001	LHU-LRC-MT-0001	6-Aug-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	2400000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0002	LHU-LRC-MT-0002	6-Aug-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	13000000	012050000	Surveys and Mapping	LHU-SAM-PU-0022	LHU-SAM-MT-0023	12-Aug-2003	KWESIGA JONES	PHOTOGRAMETICS
DESKTOP	5443925	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0003	LHU-LRC-MT-0003	6-Aug-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	11346843	012040000	Land Administration	LHU-LAD-PU-0006	LHU-LAD-MT-0006	16-Jun-2010	KWESIGA JONES	LAND OFFICER
DESKTOP	270000	012040000	Land Administration	LHU-LAD-MT-0007	OIYYT	6-Oct-2010	LUCY UNITA KABEGE	SENIOR GOVT VALUER
DESKTOP	2510395	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0004	LHU-LRC-MT-0004	6-Aug-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	3900000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0005	LHU-LRC-MT-0005	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	3900000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0006	LHU-LRC-MT-0006	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	3900000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0007	LHU-LRC-MT-0007	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	3900000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0008	LHU-LRC-MT-0008	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	3900000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0009	LHU-LRC-MT-0009	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	2350000	012050000	Surveys and Mapping	LHU-SAM-PU-0032	LHU-LRC-MT-0033	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	5400000	012020000	Planning and Quality Assurance	LHU-PQD-PU-0003	LHU-PQD-MT-0003	13-Dec-2010	WALULYA LAWRENCE	SEN QA OFFICER
DESKTOP	2700000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0010	LHU-LRC-MT-0010	16-Jun-2011	KWESIGA JONES	PROJECT ADMIN LTPR
DESKTOP	2550000	012140000	Urban Development	LHU-UDD-PU-0002	LHU-UDD-MT-0002	11-Nov-2011	KIDEGA DENIS	URBAN OFFICER
DESKTOP	3050000	012020000	Planning and Quality Assurance	LHU-PQD-PU-0004	LHUD-PQD-MT-0004	11-Oct-2011	MURENGEZI GRACE	PRINCIPAL ECONOMIST
DESKTOP	2550000	012140000	Urban Development	LHU-UDD-PU-0003	LHU-UDD-MT-0003	11-Nov-2011	MUKITE ROSEMARY	PRINC URBAN OFFICER
DESKTOP	2550000	012140000	Urban Development	LHU-UDD-PU-0004	LHU-UDD-MT-0004	11-Nov-2011	FELISTUS	PROJECT OFFICER
DESKTOP	2550000	012140000	Urban Development	LHU-UDD-PU-0005	LHU-UDD-MT-0005	11-Nov-2011	ABIGABA ARTHUR	URBAN OFFICER
DESKTOP	2550000	012140000	Urban Development	LHU-UDD-PU-0006	LHU-UDD-MT-0006	11-Nov-2011	HON NANTABA AIDA	MS-LANDS
DESKTOP	1200000	012140000	Urban Development	LHU-UDD-PU-0007	LHU-UDD-MT-0007	11-Nov-2011	MUGARURA MARTHA	SEN URBAN OFFICER
DESKTOP	0	012140000	Urban Development	LHU-UDD-PU-0008	LHU-UDD-MT-0008	11-Nov-2011	OLOWO STEPHEN	URBAN OFFICER
DESKTOP	0	012140000	Urban Development	LHU-UDD-PU-0009	LHU-UDD-MT-0009	1-Jul-2000	KATUSHABE JANE	SEC-CUD
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0001	LHU-LUR-MT-0001	1-Jul-2000	MUTUZO FRIDA	PRINC PHYSICAL PLANNER
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0002	LHI-LUR-MT-0002	1-Jul-2000	AWUZU	URBAN OFFICER
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0003	LHU-LUR-MT-0003	1-Jul-2000	SEBUYIIRA	URBAN OFFICER
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0004	LHU-LUR-MT-0004	1-Jul-2000	HENRY	PHYSICAL PLANNER
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0005	LHU-LUR-MT-0005	1-Jul-2000	MUYAMBI	PHYSICAL PLANNER
DESKTOP	0	012120000	Regulation and Compliance	LHU-LUR-PU-0006-	LHU-LUR-MT-0006	1-Jul-2000	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	2795000	012100000	Human Settlement	LHU-HSD-PU-0014	LHU-HSD-MT-0014	19-Apr-2012	KHAYANGAYANGA DAVE	PRINC HOUSING OFFICER
DESKTOP	2000000	012100000	Human Settlement	LHU-HSD-PU-0015	LHU-HSD-MT-0015	26-Jun-2012	AGNES KALIBBALA	DIRECTOR HOUSING
DESKTOP	2095000	012100000	Human Settlement	LHU-HSD-PU-0016	LHU-HSD-MT-0016	31-Dec-2012	NA	COM HOUSING
DESKTOP	2830300	012050000	Surveys and Mapping	LHU-SAM-PU-0033	LHU-SAM-MT-0033	12-May-2011	NSUBUGA KAJUMBULA	COM S&M
DESKTOP	2830300	012050000	Surveys and Mapping	LHU-SAM-PU-0034	LHU-SAM-MT-0034	12-May-2011	NSUBUGA KAJUMBULA	COM S&M
DESKTOP	2600000	012010000	Finance and Administration	LHU-FIN-PU-0037	LHU-FIN-MT-0037	12-May-2012	HON DAUDI MIGEREKO	HON MINISTER
DESKTOP	3000000	012010000	Finance and Administration	LHU-FIN-PU-0038	LHU-FIN-MT-0038	24-Apr-2013	NANDALA IGINATIUS	ACCOUNTANT LTRP
DESKTOP	3000000	012010000	Finance and Administration	LHU-FIN-PU-0039	LHU-FIN-MT-0039	24-Apr-2013	EDEET OKWARE C	SPRO
DESKTOP	2200000	012010000	Finance and Administration	LHU-FIN-PU-0040	LHU-FIN-MT-0040	25-Mar-2014	NA	SEC-PA
DESKTOP	2200000	012140000	Urban Development	LHU-UDD-PU-0010	LHU-UDD-MT-0010	1-Mar-2014	KATUSHABE JANE	SEC-CUD
DESKTOP	1950000	012120000	Regulation and Compliance	LHU-LUR-LT-0007	LHU-LUR-MT-0007	1-Mar-2014	BYENDAIMIRA VINCENT	COM-LURC
DESKTOP	2500000	012020000	Planning and Quality Assurance	LHU-PQD-PU-0005	LHU-PQD-MT-0005	1-Mar-2014	TURYOMURUGYEND O R	COM-PQAD
DESKTOP	2500000	012020000	Planning and Quality Assurance	LHU-PQA-PU-0006	LHU-PQD-MT-0006	1-Mar-2014	TURYOMURUGYEND O R	COM-PQAD
DESKTOP	2500000	012020000	Planning and Quality Assurance	LHU-PQD-PU-0007	LHU-PQD-MT-0007	1-Mar-2014	TURYOMURUGYEND O R	COM-PQAD
DESKTOP	2400000	012130000	Physical Planning	LHU-PPD-PU-0011	LHU-PPD-MT-0011	23-Apr-2014	KAGWISA JAMES	SPP-GIS UNIT
DESKTOP	1950000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0011	LHU-LRC-MT-0011	23-Apr-2014	MULUNGWA RONNIE	SECRETARY MINISTER
DESKTOP	1782500	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0012	LHU-LRC-MT-0012	23-Apr-2014	BYENKYA ERIC	SAS/TO

Item Description	Cost	Cost/Control Center	Sections	Desktop tag No.	Tag Number-Monitor	Date of Purchase	Name of User	Title of user
DESKTOP	3500000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PU-0013	LHU-LRC-MT-0013	23-Apr-2014	PALIA CHRISTINE	SEC- PC-LTRP
DESKTOP	4740000	012130000	Physical Planning	LHU-PPD-PU-0012	LHU-PPD-MT-0012	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	4740000	012130000	Physical Planning	LHU-PPD-PU-0013	LHU-PPD-MT-0013	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	3950000	012130000	Physical Planning	LHU-PPD-PU-0014	LHU-PPD-MT-0014	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	5803572	012010000	Finance and Administration	LHU-FIN-PU-0041	LHU-FIN-MT-0041	21-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL PLANNER
DESKTOP	2400000	012140000	Urban Development	LHU-UDD-PU-0011	LHU-UDD-MT-0011	21-May-2014	NA	OC-CASH
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0012	LHU-UDD-MT-0012	27-Oct-2014	USMID	USMID INFRASTRUCTURE SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0013	LHU-UDD-MT-0013	27-Oct-2014	USMID	USMID PHYSICAL PLANNING SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0014	LHU-UDD-MT-0014	27-Oct-2014	USMID	USMID M&E SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD PU-0015	LHU-UDD PU-0015	27-Oct-2014	USMID	USMID F&A SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0016	LHU-UDD-MT-0016	27-Oct-2014	USMID	USMID PROCUREMENT SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0017	LHU-UDD-MT-0017	27-Oct-2014	USMID	USMID ENVIRONMENT SPECIALIST
DESKTOP	3398727	012140000	Urban Development	LHU-UDD-PU-0018	LHU-UDD-MT-0018	27-Oct-2014	USMID	USMID PROGRAMME ASISTANT
DESKTOP	4158000	012140000	Urban Development	LHU-UDD-PU-0022	LHU-UDD-MT-0022	28-Nov-2014	PADE JOSEPH WALTER	AC URBAN DEVT
DESKTOP	4158000	012140000	Urban Development	LHU-UDD-PU-0023	LHU-UDD-UP-0023	28-Nov-2014	ERUKWAINE GODFREY	HPDU
DESKTOP	3500000	012140000	Urban Development	LHU-UDD-PU-0024	LHU-UDD-MT-0024	6-Feb-2015	IRUMBA HENRY	PRINC POLICY ANALYST

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - ICT EQUIPMENT							
Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
IPAD	1200000	012130000	Physical Planning	LHU-PPD-IP-0001	5-May-2014	SAVINO KATSIGAIRE	DIR PP &UD
IPAD	1200000	012130000	Physical Planning	LHU-PPD-IP-0002	5-May-2014	BYENDAIMIRA VINCENT	COM LURC
IPAD	1200000	012130000	Physical Planning	LHU-PPD-IP-0003	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL
LAPTOP	1500000	012010000	Finance and Administration	LHU-FIN-LT-0001	8-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
LAPTOP	1500000	012010000	Finance and Administration	LHU-FIN-LT-0002	4-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
LAPTOP	7295000	012050000	Surveys and Mapping	LHU-SAM-LT-0002	4-Apr-2009	KAJUMBULA	AC ENTBBE
LAPTOP	3855000	012060000	Land Registration	LHU-LRN-LT-0001	17-Dec-2009	PADE JOSEPH WALTER	COMM UD
LAPTOP	2250000	012060000	Land Registration	LHU-LRN-LT-0002	17-Dec-2009	KULATA SARAH	COMM-LAND
LAPTOP	3300000	012090000	Housing Development and Estates	LHU-HSE-LT-0001	30-Apr-2010	TUMUHIMBISE OPITATO	STASTICIAN
LAPTOP	2250000	012040000	Land Administration	LHU-LAD-LT-0001	30-Apr-2010	KULATA SARAH	COMM-LAND
LAPTOP	1970000	012010000	Finance and Administration	LHU-FIN-LT-0003	22-Jun-2010	J-B SANYU	OS
LAPTOP	6450000	012070000	Land Sector Reform Coordination U	LHU-LRC-LT-00010	25-Jun-2010	KABANDA NAOME	PRINC LAND OFFICER
LAPTOP	1999980	012040000	Land Administration	LHU-LAD-LT-0002	6-Jul-2010	MABALA SAMUEL	COMM-URBAN
LAPTOP	1700000	012050000	Surveys and Mapping	LHU-SAM-LT-0001	8-Sep-2008	KAJUMBULA	CATOGRAPHER
LAPTOP	3600000	012010000	Finance and Administration	LHU-FIN-LT-0004	21-Jun-2011	GABINDDADE MUSOKE	PERMANENT SECRETARY
LAPTOP	2500000	012100000	Human Settlement	LHU-HSD-LT-0001	28-May-2011	KALIBBALA AGNES	DIRECTOR HOUSING
LAPTOP	2500000	012100000	Human Settlement	LHU-HSD-LT-0002	28-May-2011	KALIBBALA AGNES	DIRECTOR HOUSING
LAPTOP	2450000	012100000	Human Settlement	LHU-HSD-LT-0003	6-Aug-2011	KHAYANGAYANGA DAVE	PRINC HOUSING OFFICER
LAPTOP	3000000	012020000	Planning and Quality Assurance	LHU-PQD-LT-0001	11-Oct-2011	TURYOMURUGYENDO R	COM PQAD
LAPTOP	3000000	012020000	Planning and Quality Assurance	LHU-PQD-LT-0002	11-Oct-2011	TIM BOMUKAMA	SENIOR ECONOMIST
LAPTOP	2550000	012140000	Urban Development	LHU-UDD-LT-0004	11-Nov-2011	MUKITE ROSEMARY	PRINC URBAN OFFICER
LAPTOP	2550000	012140000	Urban Development	LHU-UDD-LT-0005	11-Nov-2011	HON NANTABA AIDA	MS LANDS
LAPTOP	0	012120000	Regulation and Compliance	LHU-LUR-LT-0001	1-Jul-2000	J MUGALA	SEC-COM LURC
LAPTOP	0	012070000	Land Sector Reform Coordination U	LHU-LRC-LT-0012	1-Jul-2000	BYENDAIMIRA VINCENT	COM-LURC
LAPTOP	2795000	012100000	Human Settlement	LHU-HSD-LT-0004	19-Apr-2012	KHAYANGAYANGA DAVE	PRINC HOUSING OFFICER
LAPTOP	3200000	012100000	Human Settlement	LHU-HSD-LT-0005	26-Jun-2012	KALIBBALA AGNES	DIRECTOR HOUSING
LAPTOP	3432000	012120000	Regulation and Compliance	LHU-LUR-LT-0002	1-Mar-2014	BYENDAIMIRA VINCENT	COM-LURC
LAPTOP	7928571	012140000	Urban Development	LHU-UDD-LT-0006	5-Feb-2014	USMID	PC-USMID
LAPTOP	7928571	012140000	Urban Development	LHU-UDD-LT-0007	5-Feb-2014	USMID	PC-USMID
LAPTOP	3500000	012130000	Physical Planning	LHU-PPD-LT-0001	5-May-2014	KAGANZI EMMANUEL	PPP KAGANZI
LAPTOP	3500000	012130000	Physical Planning	LHU-PPD-LT-0002	5-May-2014	KAGANZI EMMANUEL	PPP KAGANZI
LAPTOP	2500000	012090000	Housing Development and Estates	LHU-HDE-LT-0001	30-Sep-2014	SEWAJWA MOHAMMED	SEWAJWA MOHAMMED
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0008	27-Oct-2014	MABALA SAMUEL	COMM URBAN DEVT
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0009	27-Oct-2014	TIBENKANA SHERINA	MEMBER MCC
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0010	27-Oct-2014	ATALO LOUELLA	REGISTRAR OF TITLES
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0011	27-Oct-2014	KIRAZA ANNET	MEMBER MCC
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0012	27-Oct-2014	KAHWA HARRIET	MEMBER MCC
LAPTOP	3925000	012140000	Urban Development	LHU-UDD-LT-0013	27-Oct-2014	ERUKWAINE GODFREY	HPDU
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0014	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0015	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0016	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0017	27-Oct-2014	USMID	USMID

Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0018	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0019	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0020	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0021	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0022	27-Oct-2014	USMID	USMID
LAPTOP	4880000	012140000	Urban Development	LHU-UDD-LT-0023	27-Oct-2014	USMID	USMID
LAPTOP	3500000	012140000	Urban Development	LHU-UDD-LT-0024	28-Nov-2014	PADE JOSEPH WALTER	ACUD
LAPTOP	3498000	012130000	Physical Planning	LHU-PPD-LT-0003	2-Dec-2014	SAVINO KATSIGAIRE	DIR PP &UD
PHOTOCOPIER	0	012140000	Urban Development	LHU-UDD-PC-0003	1-Jul-2000	USMID	USMID
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0001	5-Apr-2007	WABWIIYI PAUL	SYSTEMS ADMIN
PRINTER	670000	012010000	Finance and Administration	LHU-FIN-PR-0003	6-Apr-2009	MUGOYA JOHN	CASH OFFICE
PRINTER	590000	012010000	Finance and Administration	LHU-FIN-PR-0004	7-Jun-2008	NAKANWAGI MARGARET	ACCOUNTS
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0005	5-May-2008	GABINDDADE MUSOKE	PERMANENT SECRETARY
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0006	4-Mar-2008	OLAUNAH EMMAUUEL	UNDER-SEC
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0007	4-Mar-2009	GULALE AZALIA	INPUT SECTION
PRINTER	800000	012010000	Finance and Administration	LHU-FIN-PR-0008	6-Dec-2008	KAJUMBULA NSUBUGA	COMM ENTEBBE
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0009	7-Dec-2008	HON NAJJEMBA	MS-URBAN DEVT
PRINTER	800000	012010000	Finance and Administration	LHU-FIN-PR-0010	14-Dec-2008	KULATA SARAH	DIRECTOR LANDS
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0011	9-Dec-2007	EDIGU JP	ACCOUNTS
PRINTER	800000	012010000	Finance and Administration	LHU-FIN-PR-0012	8-Dec-2008	HON ENGOLA	MIN-STATE HOUSING
PRINTER	600000	012010000	Finance and Administration	LHU-FIN-PR-0013	4-May-2009	NAGADYA JACQUILINE	SENIOR PERSONNEL
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0014	4-Aug-2008	KERMUNDU GILBERT	VALUTATION OFFICE
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0017	2-May-2006	MUSOKE BETTY BRENDA	SEC-PS
PRINTER	900000	012010000	Finance and Administration	LHU-FIN-PR-0018	8-May-2007	MUGISHA ENID	RECORDS
PRINTER	1150000	012010000	Finance and Administration	LHU-FIN-PR-0019	8-May-2007	GABINDDADE MUSOKE	PERMANENT SECRETARY
PRINTER	900000	012010000	Finance and Administration	LHU-FIN-PR-0002	7-Jul-2006	MUSOKE BETTY BRENDA	SEC-PS
PRINTER	800000	012010000	Finance and Administration	LHU-FIN-PR-0015	4-Jul-2009	NALUBEGA SOPHIA	RECORDS
PRINTER	650000	012010000	Finance and Administration	LHU-FIN-PR-0020	9-Mar-2008	MUSOKE BETTY BRENDA	SEC-PS
PRINTER	730000	012010000	Finance and Administration	LHU-FIN-PR-0021	3-May-2008		SEC-AUDIT
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0022	3-May-2008	ERUKWAINE GODFREY	PROCUREMENT
PRINTER	670000	012010000	Finance and Administration	LHU-FIN-PR-0023	5-May-2008	EDEET OKWARE	PROCUREMENT
PRINTER	500000	012010000	Finance and Administration	LHU-FIN-PR-0024	5-Jul-2008	KEMBABAZI JULIET	PROCUREMENT OFFICER
PRINTER	60000	012010000	Finance and Administration	LHU-FIN-PR-0025	6-Apr-2009		CASH-OFFICE
PRINTER	0	012050000	Surveys and Mapping	LHU-SAM-PR-0002	15-Mar-2010	KAJUMBULA	SURVEYS AND MAPPING
PRINTER	600000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0002	10-May-2010	WALUSIMBI NAMALA	SENIOR PHYSICAL
PRINTER	2040000	012060000	Land Registration	LHU-LAN-PR-0001	6-Oct-2010	KULATA SARAH	COMM-LAND
PRINTER	680000	012010000	Finance and Administration	LHU-FIN-PR-0026	6-Apr-2010		H-MUTALYA
PRINTER	680000	012010000	Finance and Administration	LHU-FIN-PR-0027	6-Apr-2010		H-MUTALYA
PRINTER	1500000	012010000	Finance and Administration	LHU-FIN-PR-0028	18-Jun-2010		DEO
PRINTER	5000000	012050000	Surveys and Mapping	LHU-SAM-PR-0001	4-Feb-2007	KAJUMBULA	CATOGRAPHER
PRINTER	700000	012010000	Finance and Administration	LHU-FIN-PR-0016	7-Feb-2007	MUSOKE BETTY BRENDA	SEC-PS
PRINTER	1460000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0003	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
PRINTER	1460000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0004	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR

Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
PRINTER	1460000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0005	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
PRINTER	1460000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0006	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
PRINTER	1460000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0007	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
PRINTER	1460000	012050000	Surveys and Mapping	LHU-SAM-PR-0003	18-Oct-2010	KAJUMBULA	KAJUMBULA
PRINTER	1700000	012020000	Planning and Quality Assurance	LHU-PQD-PR-0001	13-Dec-2010	TURYOMURUGYENDO R	PQAD
PRINTER	1200000	012070000	Land Sector Reform Coordination U	LHU-LRC-LT-0001	16-Jun-2011		
PRINTER	890000	012100000	Human Settlement	LHU-HSD-PR-0001	4-Apr-2011	KALIBBALA AGNES	DIRECTOR HOUSING
PRINTER	1200000	012100000	Human Settlement	LHU-HSD-PR-0002	28-May-2011	KALIBBALA AGNES	DIRECTOR HOUSING
PRINTER	1200000	012100000	Human Settlement	LHU-HSD-PR-0003	6-Aug-2011	KHAYANGAYANGA DAVE	PRINC HOUSING OFFICER
PRINTER	1200000	012140000	Urban Development	LHU-UDD-PR-0001	11-Nov-2011	MUGARURA MARTHA	SEN URBAN OFFICER
PRINTER	1200000	012140000	Urban Development	LHU-UDD-PR-0002	11-Nov-2011	USMID	URBAN OFFICER
PRINTER	1200000	012140000	Urban Development	LHU-UDD-PR-0003	11-Nov-2011	USMID	PRINCIPAL URBAN
PRINTER	850000	012100000	Human Settlement	LHU-HSD-PR-0004	26-Jun-2012	KALIBBALA AGNES	DIRECTOR HOUSING
PRINTER	980000	012100000	Human Settlement	LHU-HSD-PR-0005	31-Dec-2012	SEWAJWA MOHAMMED	COMM(HOUSING DEV'T)
PRINTER	1300000	012090000	Housing Development and Estates	LHU-HDE-PR-0001	23-Feb-2012	NALUGO OLIVE	ENGINEER
PRINTER	1300000	012090000	Housing Development and Estates	LHU-HDE-PR-0002	23-Feb-2012	NALUGO OLIVE	ENGINEER
PRINTER	1150000	012050000	Surveys and Mapping	LHU-SAM-PR-0004	12-Aug-2011	KAJUMBULA	COM S&M
PRINTER	1150000	012050000	Surveys and Mapping	LHU-SAM-PR-0005	12-Aug-2011	KAJUMBULA	COM S&M
PRINTER	1300000	012010000	Finance and Administration	LHU-FIN-PR-0029	12-May-2011	HON DAUDI MIGEREKO	HON MINISTER
PRINTER	950000	012010000	Finance and Administration	LHU-FIN-PR-0030	23-Feb-2012	OLAUNAH EMMAUEL	US/FA
PRINTER	1600000	012140000	Urban Development	LHU-UDD-PR-0004	27-Nov-2012	USMID	PHYSICAL PLANNER
PRINTER	850000	012100000	Human Settlement	LHU-HSD-PR-0006	27-Sep-2013	KEMBABAZI DOREEN	HOUSING OFFICER
PRINTER	1090000	012160000	Internal Audit Department	LHU-IAU-PR-0001	18-Nov-2013	OWECH HELLEN	PRINC INTERNAL
PRINTER	1550000	012020000	Planning and Quality Assurance	LHU-PQD-PR-0002	10-Feb-2014	TURYOMURUGYENDO R	COM PQAD
PRINTER	1684600	012020000	Planning and Quality Assurance	LHU-PQD-PR-0003	10-Feb-2014	TURYOMURUGYENDO R	COM PQAD
PRINTER	1684600	012020000	Planning and Quality Assurance	LHU-PQD-PR-0004	10-Feb-2014	TURYOMURUGYENDO R	COM PQAD
PRINTER	1550000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0009	25-Mar-2014	ATWAU EDISON	PRINC LAND OFFICER
PRINTER	1550000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0010	25-Mar-2014		
PRINTER	1550000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0011	25-Mar-2014		
PRINTER	1000000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0008	25-Mar-2014	SSIMBWA ANNET	SEN ACCOUNTANT
PRINTER	1285000	012070000	Land Sector Reform Coordination U	LHU-LRC-PR-0012	25-Mar-2014	BUSIMO IRENE	SEC PA
PRINTER	1450000	012130000	Physical Planning	LHU-PPD-PR-0002	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL
PRINTER	1450000	012130000	Physical Planning	LHU-PPD-PR-0003	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL
PRINTER	1450000	012130000	Physical Planning	LHU-PPD-PR-0004	5-May-2014	KAGANZI EMMANUEL	PRINC PHYSICAL
PRINTER	1500000	012140000	Urban Development	LHU-UDD-PR-0011	21-May-2014	USMID	OC-CASH
PRINTER	2997000	012130000	Physical Planning	LHU-PPD-PR-0005	13-Jun-2014	KAGANZI EMMANUEL	PRINC PHYSICAL
PRINTER	2059926	012010000	Finance and Administration	LHU-FIN-PR-0031	20-Jun-2014	ERUKWAINE GODFREY	HPDU
PRINTER	800000	012140000	Urban Development	LHU-UDD-PR-0015	27-Oct-2014	USMID	INFRASTRUCTURE
PRINTER	3100000	012140000	Urban Development	LHU-UDD-PR-0012	27-Oct-2014	USMID	M&E SPECIALIST
PRINTER	3100000	012140000	Urban Development	LHU-UDD-PR-0013	27-Oct-2014	USMID	M&E SPECIALIST
PRINTER	800000	012140000	Urban Development	LHU-UDD-PR-0014	27-Oct-2014	USMID	F&A SPECIALIST
PRINTER	3100000	012140000	Urban Development	LHU-UDD-PR-0015	27-Oct-2014	ERUKWAINE GODFREY	PROCUREMENT
PRINTER	2400000	012140000	Urban Development	LHU-UDD-PR-0016	2-Mar-2015	PADE JOSEPH WALTER	ACUD

Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
ROUTER CISCO	2800000	012010000	Finance and Administration	LHU-FIN-RO-0001	4-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0001	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0002	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0003	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0004	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0005	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0006	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0007	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0008	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0009	15-Nov-2013		LIS
SCANNER	3410808	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0010	15-Nov-2013		LIS
SCANNER	1489280	012020000	Planning and Quality Assurance	LHU-PQA-SN-0001	15-Nov-2013	TURYOMURUGYENDO R	COM PQAD
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0011	2-Jun-2014		LIS
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0012	2-Jun-2014		LIS
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0013	2-Jun-2014		LIS
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0014	2-Jun-2014		LIS
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0015	2-Jun-2014		LIS
SCANNER	3680562	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0016	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0017	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0018	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0019	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0020	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0021	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0022	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0023	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0024	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0025	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0026	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0027	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0028	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0029	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0030	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0031	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0032	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0033	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0034	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0035	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0036	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0037	2-Jun-2014		LIS
SCANNER	1663303	012070000	Land Sector Reform Coordination U	LHU-LRC-SN-0038	2-Jun-2014		LIS
SERVER	3000000	012010000	Finance and Administration	LHU-FIN-SV-0001	4-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
SERVER	2500000	012010000	Finance and Administration	LHU-FIN-SV-0002	4-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
SERVER	119413920	012070000	Land Sector Reform Coordination U	LHU-LRC-SV-0001	31-Aug-2011	WABWIIYI PAUL	SYSTEMS ADMIN

Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
SERVER RACK	2000000	012010000	Finance and Administration	LHU-FIN-SV-0003	4-Aug-2008	WABWIIYI PAUL	SYSTEM ADMIN
UNINTERRUPTED	900000	012010000	Finance and Administration	LHU-FIN-UP-0001	10-Apr-2002		SEC-AUDIT
UNINTERRUPTED	750000	012010000	Finance and Administration	LHU-FIN-UP-0002	12-Jul-2003	OLAUNAH EMMAUEL	UNDER-SEC
UNINTERRUPTED	900000	012010000	Finance and Administration	LHU-FIN-UP-0003	10-Sep-2004	OLAUNAH EMMAUEL	UNDER-SEC
UNINTERRUPTED	870000	012010000	Finance and Administration	LHU-FIN-UP-0004	12-Sep-2007	KULATA SARAH	DIRECTOR LANDS
UNINTERRUPTED	600000	012010000	Finance and Administration	LHU-FIN-UP-0005	12-Sep-2003	MUGOYA JOHN	ACCOUNTS
UNINTERRUPTED	500000	012010000	Finance and Administration	LHU-FIN-UP-0006	2-Aug-2001	NALUBEGA SOPHIA	RECORDS
UNINTERRUPTED	600000	012010000	Finance and Administration	LHU-FIN-UP-0007	12-Jun-2004	KEMBABAZI JULIET	PROCUREMENT
UNINTERRUPTED	700000	012010000	Finance and Administration	LHU-FIN-UP-0008	4-Aug-2003		SEC-AUDIT
UNINTERRUPTED	800000	012010000	Finance and Administration	LHU-FIN-UP-0009	2-Sep-2004	MUSOKE BETTY BRENDA	SEC-PS
UNINTERRUPTED	700000	012010000	Finance and Administration	LHU-FIN-UP-0010	3-Sep-2002	MUGISHA ENID	RECORDS
UNINTERRUPTED	1990000	012050000	Surveys and Mapping	LHU-SAM-UP-0001	15-Mar-2010	KAJUMBULA	SURVEYS AND MAPPING
UNINTERRUPTED	6000000	012050000	Surveys and Mapping	LHU-SAM-UP-0002	15-Mar-2010	KAJUMBULA	SURVEYS AND MAPPING
UNINTERRUPTED	760000	012060000	Land Registration	LHU-LAD-UP-0001	6-Oct-2010	KULATA SARAH	COMM-LAND
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0001	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0002	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0003	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0004	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0005	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0006	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0007	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0008	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	990000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0009	18-Oct-2010	KWESIGA JONES	PROJECT ADMIN LTPR
UNINTERRUPTED	900000	012020000	Planning and Quality Assurance	LHU-PQD-UP-0001	13-Dec-2010	TURYOMURUGYENDO R	PQAD
UNINTERRUPTED	593000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0010	16-Jun-2011		OGARO
UNINTERRUPTED	593000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0011	16-Jun-2011		
UNINTERRUPTED	593000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0012	16-Jun-2011		
UNINTERRUPTED	290000	012100000	Human Settlement	LHU-HSD-UP-0001	26-Jun-2012	KALIBBALA AGNES	DIRECTOR HOUSING
UNINTERRUPTED	290000	012100000	Human Settlement	LHU-HSD-UP-0002	26-Jun-2012	SANTINO DRAMANI	ASST COMMISSIONER
UNINTERRUPTED	290000	012100000	Human Settlement	LHU-HSD-UP-0003	26-Jun-2012	SANTINO DRAMANI	ASST COMMISSIONER
UNINTERRUPTED	780000	012100000	Human Settlement	LHU-HSD-UP-0004	31-Dec-2012	SEWAJWA MOHAMMED	COMM(HOUSING DEV'T)
UNINTERRUPTED	820000	012090000	Housing Development and Estates	LHU-HDE-UP-0001	23-Feb-2012	NALUGO OLIVE	ENGINEER
UNINTERRUPTED	820000	012090000	Housing Development and Estates	LHU-HDE-UP-0002	23-Feb-2012	NALUGO OLIVE	ENGINEER
UNINTERRUPTED	350000	012050000	Surveys and Mapping	LHU-SAM-UP-0003	12-Aug-2011	KAJUMBULA	COM S&m
UNINTERRUPTED	350000	012050000	Surveys and Mapping	LHU-SAM-UP-0004	12-Aug-2011	KAJUMBULA	COM S&m
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0013	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0014	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0015	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0016	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0017	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0018	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0019	31-Mar-2014		LIS
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0020	31-Mar-2012		LIS

Item Description	Cost	Cost/Control C	Sections	Tag Number	Date of Purchase	Name of User	Title of user
UNINTERRUPTED	400000	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0021	31-Mar-2014		LIS
UNINTERRUPTED	1271186	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0022	31-Mar-2014		LIS SEC-PC/LTRP
UNINTERRUPTED	0	012130000	Physical Planning	LHU-PPD-UP-0004	23-Apr-2014	KAGWISA JAMES	SEN PHYSICAL PLANNER
UNINTERRUPTED	900000	012140000	Urban Development	LHU-UDD-UP-0001	21-May-2014	USMID	OC CASH
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0002	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0003	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0004	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0005	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0006	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0007	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0008	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0009	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	652800	012020000	Planning and Quality Assurance	LHU-PQA-UP-0010	20-Jun-2014	TURYOMURUGYENDO R	COM PQAD
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0002	27-Oct-2014	USMID	USMID INFRUSTRUTURE
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0003	27-Oct-2014	USMID	USMID PHYSICAL
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP 0004	27-Oct-2014	USMID	USMID M&E SPECIALIST
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0005	27-Oct-2014	USMID	USMID F&A SPECIALIST
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0006	27-Oct-2014	USMID	USMID PROCUREMENT
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0007	27-Oct-2014	USMID	USMID ENVIRONMENT
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0008	27-Oct-2014	USMID	USMID PROGRAMME
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0009	27-Oct-2014	USMID	USMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0010	27-Oct-2014	USMID	USMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0011	27-Oct-2014	USMID	ISMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0013	27-Oct-2014	USMID	USMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0014	27-Oct-2014	USMID	USMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0015	27-Oct-2014	USMID	USMID
UNINTERRUPTED	800400	012140000	Urban Development	LHU-UDD-UP-0012	27-Oct-2014	USMID	USMID
UNINTERRUPTED	1080000	012140000	Urban Development	LHU-UDD-UP-0016	28-Nov-2014	PADE JOSEPH WALTER	ACUD
UNINTERRUPTED	1080000	012140000	Urban Development	LHU-UDD-UP-0017	28-Nov-2014	ERUKWAINA GODFREY	HPDU
UNINTERRUPTED	330000	012140000	Urban Development	LHU-UDD-UP-0018	6-Feb-2015	USMID	PAA
UNINTERRUPTED	25805078	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0023	18-Dec-2014		LIS NLIC
UNINTERRUPTED	25805078	012070000	Land Sector Reform Coordination U	LHU-LRC-UP-0024	18-Dec-2014		LIS NLIC

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - OFFICE EQUIPMENT

Description	Cost	Cost/Control Center	Sections	Tag Number	Name of user	Title of User	Date of Purchase
BINDING MACHINE	750000	012010000	Finance and Administration	LHU-FIN-BD-0002	ACCOUNTING OFFICER	SEC-MINISTER	28-Feb-2014
BINDING MACHINE	750000	012010000	Finance and Administration	LHU-FIN-BD-0003	ACCOUNTING OFFICER	SEC-HPDU	30-May-2014
BINDING MACHINE	0	012020000	Planning and Quality Assurance	LHU-PQA-BM-0001	ACCOUNTING OFFICER	COM PQAD	31-Dec-2012
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0001	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0002	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0003	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0004	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0005	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0006	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0007	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0008	ACCOUNTING OFFICER	LIS	10-Jun-2014
BLOWER	635593	012070000	Land Sector Reform Coordination Unit	LHU-LRC-BL-0009	ACCOUNTING OFFICER	LIS	10-Jun-2014
CAMERA	3000000	012010000	Finance and Administration	LHU-FIN-CM-0001	ACCOUNTING OFFICER	BOARDROOM	11-May-2007
CAMERA	3000000	012010000	Finance and Administration	LHU-FIN-CM-0002	ACCOUNTING OFFICER	BOARDROOM	4-Jul-2008
CAMERA	1177000	012010000	Finance and Administration	LHU-FIN-CM-0003	ACCOUNTING OFFICER	DRAMAN	2-Feb-2009
CAMERA	1200000	012010000	Finance and Administration	LHU-FIN-CM-0004	ACCOUNTING OFFICER	KASOZI	12-Feb-2009
CAMERA	902700	012010000	Finance and Administration	LHU-FIN-CM-0005	ACCOUNTING OFFICER	OGARO	3-Oct-2010
CAMERA	820000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-CM-0001	ACCOUNTING OFFICER	LTR	4-Apr-2010
CAMERA	820000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-CM-0002	ACCOUNTING OFFICER	LTR	21-Apr-2010
CAMERA	1330000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-CM-0003	ACCOUNTING OFFICER	JONES	18-Oct-2010
CAMERA	1330000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-CM-0004	ACCOUNTING OFFICER	JONES	18-Oct-2010
CAMERA	1080000	012130000	Physical Planning	LHU-PPD-CM-0001	ACCOUNTING OFFICER	M- WALUSIMBI	9-Jun-2011
FAX MACHINE	70000	012010000	Finance and Administration	LHU-FIN-FM-0001	ACCOUNTING OFFICER	SEC-PS	11-Jun-2007

Description	Cost	Cost/Control Center	Sections	Tag Number	Name of user	Title of User	Date of Purchase
FAX MACHINE	1941000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-FM-0001	ACCOUNTING OFFICER	LTR	24-Apr-2010
FAX MACHINE	880000	012040000	Land Administration	LHU-SAM-FM-0002	ACCOUNTING OFFICER	KAJUMBULA	18-Oct-2010
FRIDGE	450000	012010000	Finance and Administration	LHU-FIN-FG-0001	ACCOUNTING OFFICER	MIN-STATE- URBAN DEV'T	8-Jun-2006
FRIDGE	920400	012010000	Finance and Administration	LHU-FIN-FG-0002	ACCOUNTING OFFICER	SECURITY POLICY(IRUMBA)	4-Jan-2010
FRIDGE	736000	012010000	Finance and Administration	LHU-FIN-FG-0003	ACCOUNTING OFFICER	auditor office	4-Jan-2010
FRIDGE	600000	012010000	Finance and Administration	LHU-FIN-FG-0004	ACCOUNTING OFFICER	EXTERNAL AUD	26-May-2011
FRIDGE	1357000	012040000	Land Administration	LHU-LAD-FG-0001	ACCOUNTING OFFICER	COM LAND INSPECTORATE	6-Feb-2011
FRIDGE	800000	012120000	Regulation and Compliance	LHU-LUC-FG-0001	ACCOUNTING OFFICER	ALBERTINE	24-Jun-2013
FRIDGE	920400	012020000	Planning and Quality Assurance	LHU-PQA-FG-0001	ACCOUNTING OFFICER	PQAD	23-Apr-2010
FRIDGE	2000000	012020000	Planning and Quality Assurance	LHU-PQA-FG-0002	ACCOUNTING OFFICER	HUMAN RESOURCE DEVELOPMENT	4-Jul-2008
FRIDGE	1600000	012140000	Urban Development	LHU-UDD-FG-0001	ACCOUNTING OFFICER	PRINCIPAL URBAN OFFICER	10-Apr-2014
FRIDGE	1500000	012140000	Urban Development	LHU-UDD-FG-0002	ACCOUNTING OFFICER	USMID	17-Jun-2014
GPS	47542200	012070000	Land Sector Reform Coordination Unit	LHU-LRC-GP-0001	ACCOUNTING OFFICER	OGARO	6-Jul-2010
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0001	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0002	ACCOUNTING OFFICER	LS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0003	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0004	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0005	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0006	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0007	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0008	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0009	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0010	ACCOUNTING OFFICER	LIS	13-Feb-2014

Description	Cost	Cost/Control Center	Sections	Tag Number	Name of user	Title of User	Date of Purchase
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0011	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0012	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0013	ACCOUNTING OFFICER	LIS	13-Feb-2014
LADDER	380000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-LD-0014	ACCOUNTING OFFICER	LIS	13-Feb-2014
MICRO WAVE	426400	012040000	Land Administration	LHU-LAD-MW-0001	ACCOUNTING OFFICER	LIS	26-May-2014
PAPER SHREDER	350000	012010000	Finance and Administration	LHU-FIN-PS-0002	ACCOUNTING OFFICER	SEC MINISTER	28-Feb-2014
PHOTO COPIER	18000000	012010000	Finance and Administration	LHU-FIN-PC-0001	ACCOUNTING OFFICER	PROCUREMENT	4-Jul-2008
PHOTO COPIER	18500000	012010000	Finance and Administration	LHU-FIN-PC-0002	ACCOUNTING OFFICER	P-ACCOUNTS	4-Jul-2008
PHOTO COPIER	19000000	012010000	Finance and Administration	LHU-FIN-PC-0003	ACCOUNTING OFFICER	PPO	4-Jul-2009
PHOTO COPIER	18500000	012010000	Finance and Administration	LHU-FIN-PC-0004	ACCOUNTING OFFICER	MIN-STATE-LANDS	6-May-2009
PHOTO COPIER	17500000	012110000	Directorate of Physical Planning and Urban Devt	LHU-FIN-PC-0005	ACCOUNTING OFFICER	UNDER-SEC	3-Apr-2008
PHOTO COPIER	16240000	012010000	Finance and Administration	LHU-FIN-PC-0006	ACCOUNTING OFFICER	NALUGO OLIVER	16-Jul-2010
PHOTO COPIER	16240000	012010000	Finance and Administration	LHU-FIN-PC-0007	ACCOUNTING OFFICER	KAHWA	6-Jul-2010
PHOTO COPIER	13500000	012010000	Finance and Administration	LHU-FIN-PC-0008	ACCOUNTING OFFICER	PERMANENT SECRETARY	4-May-2011
PHOTO COPIER	18000000	012040000	Land Administration	LHU-LAD-PC-0001	ACCOUNTING OFFICER	COMMISSIONER	5-Apr-2009
PHOTO COPIER	19500000	012040000	Land Administration	LHU-LAD-PC-0002	ACCOUNTING OFFICER	VALUATION	5-Apr-2009
PHOTO COPIER	18500000	012040000	Land Administration	LHU-LAD-PC-0003	ACCOUNTING OFFICER	VALUATION	7-Apr-2009
PHOTO COPIER	18000000	012040000	Land Administration	LHU-LAD-PC-0004	ACCOUNTING OFFICER	MAIL	4-Jul-2009
PHOTO COPIER	18000000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-PC-0001	ACCOUNTING OFFICER	MR-OPUT	5-Apr-2009
PHOTO COPIER	19500000	012020000	Planning and Quality Assurance	LHU-PPD-PC-0001	ACCOUNTING OFFICER	PHYSICAL PLANNING	4-Jul-2009
PHOTO COPIER	36598983	012130000	Physical Planning	LHU-PPD-PC-0002	ACCOUNTING OFFICER	DIR PP&UD	13-Jun-2014
PHOTO COPIER	20000000	012020000	Planning and Quality Assurance	LHU-PQA-PC-0001	ACCOUNTING OFFICER	PQAD	5-Apr-2009
PHOTO COPIER	19000000	012020000	Planning and Quality Assurance	LHU-PQA-PC-0002	ACCOUNTING OFFICER	PQAD	5-Apr-2009

Description	Cost	Cost/Control Center	Sections	Tag Number	Name of user	Title of User	Date of Purchase
PHOTO COPIER	18000000	012020000	Planning and Quality Assurance	LHU-PQA-PC-0003	ACCOUNTING OFFICER	PQAD	5-Apr-2009
PHOTO COPIER	17500000	012060000	Land Registration	LHU-SAM-PC-0001	ACCOUNTING OFFICER	VALUATION OFFICE	4-Jul-2008
PHOTO COPIER	14193040	012140000	Urban Development	LHU-UDD-PC-0002	ACCOUNTING OFFICER	USMID	17-Jun-2014
PHOTO COPIER	39800000	012140000	Urban Development	LHU-UDD-PC-0003	ACCOUNTING OFFICER	PDU	28-Nov-2014
PHOTO COPIER	39800000	012140000	Urban Development	LHU-UDD-PC-0004	ACCOUNTING OFFICER	CUD	28-Nov-2014
PROJECTOR	1800000	012010000	Finance and Administration	LHU-FIN-PJ-0001	ACCOUNTING OFFICER	BOARDROOM	11-May-2007
PROJECTOR	1000000	012010000	Finance and Administration	LHU-FIN-PS-0001	ACCOUNTING OFFICER	BOARDROOM	11-May-2008
PROJECTOR	2400000	012020000	Planning and Quality Assurance	LHU-PQA-PJ-0001	ACCOUNTING OFFICER	COM PQAD	30-May-2014
PROJECTOR	1963520	012140000	Urban Development	LHU-UDD-PJ-0001	ACCOUNTING OFFICER	URBAN DEVELOPMENT	26-Apr-2010
STEEL RACKS	7500000	012070000	Land Sector Reform Coordination Unit	LHU-LRC-RK-0001	ACCOUNTING OFFICER	JONES	22-Jun-2010
TELEVISION	350000	012010000	Finance and Administration	LHU-FIN-TV-0001	ACCOUNTING OFFICER	BOARDROOM	11-May-2007
TELEVISION	2500000	012010000	Finance and Administration	LHU-FIN-TV-0002	ACCOUNTING OFFICER	BOARDROOM	11-May-2007
TELEVISION	2500000	012010000	Finance and Administration	LHU-FIN-TV-0003	ACCOUNTING OFFICER	BOARDROOM	11-May-2007
TELEVISION	350000	012010000	Finance and Administration	LHU-FIN-TV-0004	ACCOUNTING OFFICER	RESOURCE CENTER	5-Jul-2004
TELEVISION	572000	012010000	Finance and Administration	LHU-FIN-TV-0005	ACCOUNTING OFFICER	MUHUMUZA	4-Jan-2010
TELEVISION	572000	012010000	Finance and Administration	LHU-FIN-TV-0006	ACCOUNTING OFFICER	ANGUALIAR	4-Jan-2010
TITLE SEAL	17650000	012060000	Land Registration	LHU-LRN-SL-0001	ACCOUNTING OFFICER	COM LR	13-Jun-2014
TYPE WRITER	27281600	012070000	Land Sector Reform Coordination Unit	LHU-LRC-TW-0001	ACCOUNTING OFFICER	JONES	16-Jun-2010
TYPE WRITER	1298000	012040000	Land Administration	LHU-SAM-TW-0001	ACCOUNTING OFFICER	KAJUMBULA	18-Oct-2010

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - FURNITURE & FITTINGS

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0001	EXTERNAL AUDIT	9-Apr-2009
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0002	BOARD ROOM	4-May-2009
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0003	SECURITY REGISTRY	7-Feb-2004
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0005	RECORDS OFFICE	11-Feb-2006
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0006	PS	7-Apr-2009
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0007	SECURITY REGISTRY	10-Jan-2007
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0008	PAS	8-Oct-2008
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0009	RECORDS OFFICE	11-Feb-2006
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0010	SECURITY REGISTRY	10-Mar-2003
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0011	SECURITY REGISTRY	21-Feb-2005
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0012	INPUT SECTION	9-Mar-2008
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0013	SECURITY REGISTRY	12-Mar-2003
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0014	SECRETARY TO PS	2-Mar-2008
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0015	SECRETARY TO PS	2-Jul-2009
BOOK SHELF	350000	Finance and Administration	LHU-FIN-SH-0016	SECRETARY TO PS	2-Jul-2009
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0017	REGISTRY	8-Feb-2004
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0018	REGISTRY	4-Mar-2002
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0019	REGISTRY	2-Apr-2004
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0020	REGISTRY	3-Apr-2007
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0021	REGISTRY	2-Mar-2004
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0022	REGISTRY	10-Mar-2001
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0023	REGISTRY	3-Apr-2007
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0024	REGISTRY	3-Apr-2007
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0025	REGISTRY	10-Mar-2004
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0026	REGISTRY	12-Mar-2001
BOOK SHELF	300000	Finance and Administration	LHU-FIN-SH-0027	DIRECTOR F&A	4-Jul-2005
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0028	SECURITY REGISTRY	10-Apr-2002
BOOK SHELF	300000	Finance and Administration	LHU-FIN-SH-0029	DIRECTOR LANDS	4-Mar-2007
BOOK SHELF	60000	Finance and Administration	LHU-FIN-SH-0030	DIRECTOR LANDS	4-Jul-2003
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0031	PAA	5-Jul-2005
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0032	ACCOUNTS	10-Mar-2006
BOOK SHELF	300000	Finance and Administration	LHU-FIN-SH-0033	RESOURCE CENTER	7-Aug-2004

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
BOOK SHELF	300000	Finance and Administration	LHU-FIN-SH-0034	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	1500000	Finance and Administration	LHU-FIN-SH-0035	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	1500000	Finance and Administration	LHU-FIN-SH-0036	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	1500000	Finance and Administration	LHU-FIN-SH-0037	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	800000	Finance and Administration	LHU-FIN-SH-0038	RESOURCE CENTER	2-Jun-2004
BOOK SHELF	1500000	Finance and Administration	LHU-FIN-SH-0039	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	800000	Finance and Administration	LHU-FIN-SH-0040	RESOURCE CENTER	5-Jul-2004
BOOK SHELF	1500000	Finance and Administration	LHU-FIN-SH-0041	RESOURCE CENTER	2-Jun-2001
BOOK SHELF	800000	Finance and Administration	LHU-FIN-SH-0042	ACCOUNTS	10-Mar-2004
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0043	PRINCIPAL PERSONAL	21-Feb-2004
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0044	SEC-COMMISIONER	12-Sep-2001
BOOK SHELF	400000	Finance and Administration	LHU-FIN-SH-0046	SEC-COMMISIONER	4-Mar-2006
BOOK SHELF	700000	Finance and Administration	LHU-FIN-SH-0047	REGISTRY	16-Mar-2007
BOOK SHELF	2000000	Finance and Administration	LHU-FIN-SH-0048	DIRCTOR LANDS	6-Feb-2002
BOOK SHELF	900000	Finance and Administration	LHU-FIN-SH-0049	MAP SALES	4-Mar-2004
BOOK SHELF	600000	Finance and Administration	LHU-FIN-SH-0050	COMMISSIONER ENTEBBE	5-Jul-2003
BOOK SHELF	800000	Finance and Administration	LHU-FIN-SH-0051	PRINCIPAL ACCOUNTANT	10-Mar-2007
BOOK SHELF	600000	Housing Development and Estates	LHU-HDE-SH-0001	HDE	14-Nov-2006
BOOK SHELF	250000	Housing Development and Estates	LHU-HDE-SH-0002	MINISTER	17-Nov-2008
BOOK SHELF	600000	Housing Development and Estates	LHU-HDE-SH-0003	SECRETARY TO MINISTER	11-Jan-2009
BOOK SHELF	600000	Housing Development and Estates	LHU-HDE-SS-0006	AC ESTATES	13-Sep-2007
BOOK SHELF	600000	Human Settlement	LHU-HSD-SH-0001	COMM HUMAN	18-Mar-2001
BOOK SHELF	600000	Human Settlement	LHU-HSD-SH-0002	COMM HUMAN	7-Jun-2004
BOOK SHELF	600000	Human Settlement	LHU-HSD-SH-0004	AC PLANNING	12-Sep-2007
BOOK SHELF	600000	Human Settlement	LHU-HSD-SH-0005	COMM HOUSING DEV'T	14-Dec-2007
BOOK SHELF	600000	Human Settlement	LHU-HSD-SH-0006	PRINCIPAL HOUSING	10-Mar-2003
BOOK SHELF	400000	Human Settlement	LHU-HSD-SH-0007	SENIOR URBAN SOCIALIST	4-May-2008
BOOK SHELF	200000	Land Administration	LHU-LAD-SH-0001	LAND REGISTRATION	11-Oct-2008
BOOK SHELF	650000	Land Administration	LHU-LAD-SH-0002	STATE MINISTER	18-May-2008
BOOK SHELF	500000	Land Administration	LHU-LAD-SH-0003	LAND ADMINISTRATION	11-Dec-2007
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0004	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0005	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0006	REGISTAR	10-Oct-2006

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
BOOK SHELF	600000	Land Administration	LHU-LAD-SH-0007	LAND ADMINISTRATION	6-May-2008
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0008	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0009	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0010	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0011	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0012	LAND ADMINISTRATION	10-Oct-2006
BOOK SHELF	800000	Land Administration	LHU-LAD-SH-0013	RECORDS OFFICE	10-Oct-2006
BOOK SHELF	600000	Land Administration	LHU-LAD-SH-0014	RECORDS OFFICE	9-Nov-2007
BOOK SHELF	600000	Land Administration	LHU-LAD-SH-0015	RECORDS OFFICE	9-Nov-2007
BOOK SHELF	700000	Land Administration	LHU-LAD-SH-0016	RECORDS OFFICE	9-Nov-2007
BOOK SHELF	897000	Land Administration	LHU-LAD-SH-0017	MR-OPUT	4-Jan-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0001	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0002	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0003	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0004	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0005	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0006	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0007	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0008	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0009	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0010	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0011	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0012	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0013	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0014	E-W OGARO	11-Sep-2010
BOOK SHELF	1060000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0015	E-W OGARO	11-Sep-2010
BOOK SHELF	740000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0016	PIS	6-Jun-2011
BOOK SHELF	800000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0017	PROCUREMENT SPECIALIST	1-Jul-2000
BOOK SHELF	800000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0018	PROCUREMENT SPECIALIST	1-Jul-2000
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0019	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0120	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0121	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0122	LIS	10-Dec-2014

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0123	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0124	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0125	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0126	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0127	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0128	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0129	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0130	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0131	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0132	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0133	LIS	10-Dec-2014
BOOK SHELF	750000	Land Sector Reform Coordination Unit	LHU-LRC-SH-0134	LIS	10-Dec-2014
BOOK SHELF	80000	Land Registration	LHU-LRN-SH-0001	PRINCIPAL REGISTRAR	11-Aug-2002
BOOK SHELF	600000	Land Registration	LHU-LRN-SH-0002	COMM LAND ADMIN	6-Feb-2007
BOOK SHELF	700000	Regulation and Compliance	LHU-LUC-SH-0001	ALBERTINE	26-Jun-2013
BOOK SHELF	700000	Regulation and Compliance	LHU-LUC-SH-0002	ALBERTINE	26-Jun-2013
BOOK SHELF	90000	Finance and Administration	LHU-PDU-SH-0001	PRINCIPAL PROCUREMENT	8-Feb-2006
BOOK SHELF	200000	Physical Planning	LHU-PPD-SH-0001	PPD	10-Mar-2008
BOOK SHELF	200000	Physical Planning	LHU-PPD-SH-0002	PPD	8-Feb-2006
BOOK SHELF	600000	Physical Planning	LHU-PPD-SH-0003	PPD	16-Mar-2008
BOOK SHELF	600000	Physical Planning	LHU-PPD-SH-0004	PPD	10-Mar-2008
BOOK SHELF	600000	Physical Planning	LHU-PPD-SH-0005	PRINCIPAL planner	9-Feb-2009
BOOK SHELF	800000	Physical Planning	LHU-PPD-SH-0006	PHYSICAL PLANN ERLHU-	11-Feb-2006
BOOK SHELF	800000	Physical Planning	LHU-PPD-SH-0007	AC PHYSICAL PLANNING	11-Feb-2006
BOOK SHELF	2000000	Physical Planning	LHU-PPD-SH-0008	REGISTRY	23-Feb-2015
BOOK SHELF	200000	Planning and Quality Assurance	LHU-PQA-SH-0001	AC PLANNING	16-May-2004
BOOK SHELF	3400000	Planning and Quality Assurance	LHU-PQA-SH-0002	COM PQAD	26-Jun-2012
BOOK SHELF	1000000	Planning and Quality Assurance	LHU-PQA-SH-0003	COM PQAD	26-Jun-2012
BOOK SHELF	1000000	Planning and Quality Assurance	LHU-PQA-SH-0004	SENIOR ECONOMIST	26-Jun-2012
BOOK SHELF	150000	Surveys and Mapping	LHU-SAM-SH-0001	POLICY ANALYST	3-May-2006
BOOK SHELF	350000	Surveys and Mapping	LHU-SAM-SH-0002	RECEPTION ROOM	4-Jul-2007
BOOK SHELF	3500000	Surveys and Mapping	LHU-SAM-SH-0003	BOARD ROOM	13-Dec-2003
BOOK SHELF	90000	Surveys and Mapping	LHU-SAM-SH-0004	SURVEY AND MAPPING	4-Jun-2005

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
BOOK SHELF	250000	Surveys and Mapping	LHU-SAM-SH-0005	TOPOGRAPHIC SECTION	4-Mar-2007
BOOK SHELF	200000	Surveys and Mapping	LHU-SAM-SH-0006	PRINCIPAL STAFF SURVEYOR	10-Jul-2004
BOOK SHELF	300000	Surveys and Mapping	LHU-SAM-SH-0007	PRINCIPAL STAFF SURVEYOR	6-Apr-2008
BOOK SHELF	580000	Urban Development	LHU-UDD-SH-0016	CUD	17-Jul-2014
BOOK SHELF	580000	Urban Development	LHU-UDD-SH-0017	HPDU	17-Jul-2014
BOOK SHELF	580000	Urban Development	LHU-UDD-SH-0018	AC-URBAN DEVT	17-Jul-2014
BOOK SHELF	650000	Urban Development	LHU-UDD-SH-0019	SEC MCC	10-Oct-2014
BOOK SHELF	0	Urban Development	LHU-UD-SH-0001	SEC CUD	1-Jul-2000
BOOK SHELF	0	Urban Development	LHU-UD-SH-0002	SOCIALIST ANN	1-Jul-2000
BOOK SHELF	0	Urban Development	LHU-UD-SH-0003	PRICIPAL URBAN OFFICER	1-Jul-2000
BOOK SHELF	0	Urban Development	LHU-UD-SH-0004	PROJECT OFFICER FELISTUS	1-Jul-2000
BOOK SHELF	0	Urban Development	LHU-UD-SH-0005	CUD	1-Jul-2000
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0006	ENVIRONMENT SPECIALIST	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0007	USMID PROCUREMENT	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0008	USMID F&A SPECIALIST	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0009	USMID M&E SPECIALIST	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0010	PHYSICAL PLANNING	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0011	USMID INFRASTRUCTURE	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0012	USMID PC	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0013	USMID PC	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0014	USMID SEC PC	17-Jun-2014
BOOK SHELF	950000	Urban Development	LHU-UD-SH-0015	USMID RECEPTION	17-Jun-2014
CHAIR	350000	Finance and Administration	LHU-FIN-CH-0123	Personnel Ofiicer	11-Jan-2014
CHAIR	966102	Finance and Administration	LHU-FIN-CH-0132	F & A	23-Jun-2011
CHAIR	1200000	Finance and Administration	LHU-FIN-CH-00	SYSTEM ADMIN	6-Jul-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0001	CASH OFFICE	9-Mar-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0002	BOARD ROOM	11-May-2008
CHAIR	180000	Finance and Administration	LHU-FIN-CH-0003	CASH OFFICE	9-Mar-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0004	RECORDS OFFICE	5-Mar-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0005	RECORDS OFFICE	11-Feb-2006
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0006	EXTERNAL AUDIT	9-Mar-2008
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0007	EXTERNAL AUDIT	9-Mar-2008
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0008	EXAMINATION SECTION	9-Sep-2008

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	280000	Finance and Administration	LHU-FIN-CH-0009	EXAMINATION SECTION	9-Aug-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0011	PAS	10-Oct-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0012	PAS	9-May-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0013	PS	21-Mar-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0014	RESOURCE CENTER	24-Aug-2007
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0015	PS	7-Mar-2007
CHAIR	280000	Finance and Administration	LHU-FIN-CH-0016	EXTERNAL AUDIT	9-Sep-2005
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0017	EXTERNAL AUDIT	9-Sep-2005
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0018	PAS	3-Nov-2006
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0019	CASH OFFICE	6-Feb-2007
CHAIR	280000	Finance and Administration	LHU-FIN-CH-0020	CASH OFFICE	10-Mar-2006
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0021	EXAMINATION SECTION	9-Aug-2007
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0022	EXTERNAL AUDIT	9-Mar-2009
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0023	P/SECRETARY	4-May-2009
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0024	P/SECRETARY	3-Sep-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0025	SECRETARY TO PS	15-Jun-2007
CHAIR	400000	Finance and Administration	LHU-FIN-CH-0026	P/SECRETARY	4-May-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0027	RESOURCE CENTER	1-Jul-2000
CHAIR	180000	Finance and Administration	LHU-FIN-CH-0028	CASH OFFICE	9-Mar-2008
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0029	CASH OFFICE	9-Mar-2008
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0030	CASH OFFICE	9-Mar-2008
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0031	CASH OFFICE	9-Mar-2008
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0032	INPUT SECTION	9-Mar-2008
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0033	MS-URBAN DEV'T	8-Jun-2008
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0034	MS-URBAN DEV'T	8-Jun-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0035	ACCOUNTS	18-Mar-2004
CHAIR	400000	Finance and Administration	LHU-FIN-CH-0036	DIRECTOR LANDS	5-Sep-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0037	RESOURCE CENTER	4-Jun-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0038	RESOURCE CENTER	4-Jun-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0039	RESOURCE CENTER	12-May-2002
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0040	SECRETARY TO PS	3-Feb-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0041	SECRETARY TO PS	11-Jul-2004
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0042	SENIOR PERONAL OFFICER	11-Oct-2005

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	120000	Finance and Administration	LHU-FIN-CH-0043	SENIOR PERONAL OFFICER	8-Oct-2007
CHAIR	120000	Finance and Administration	LHU-FIN-CH-0044	SENIOR PERONAL OFFICER	8-Oct-2007
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0045	REGISTRAR	12-Apr-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0046	RESOURCE CENTER	12-May-2004
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0047	REGISTRAR	10-Feb-2001
CHAIR	180000	Finance and Administration	LHU-FIN-CH-0048	REGISTRAR	10-Mar-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0049	PS	1-Dec-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0050	PS	1-Dec-2008
CHAIR	120000	Finance and Administration	LHU-FIN-CH-0051	PS	11-Jan-2006
CHAIR	150000	Finance and Administration	LHU-FIN-CH-0052	DIRECTOR LANDS	4-Aug-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0053	DIRECTOR LANDS	6-Sep-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0054	DIRCTOR LANDS	3-May-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0055	DIRECTOR LANDS	5-Jul-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0056	DIRECTOR LANDS	5-Jul-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0057	DIRECTOR LANDS	5-Jul-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0058	DIRECTOR LANDS	5-Jul-2007
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0059	PAA	11-Jan-2006
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0060	PAA	10-Mar-2005
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0061	PAA	7-Aug-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0062	PAA	7-Aug-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0063	PAA	11-Jan-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0064	ACCOUNTS	18-Mar-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0065	MAP SALES	2-Mar-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0066	MAP SALES	3-Apr-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0067	ACCOUNTS	2-Mar-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0068	ACCOUNTS	5-Apr-2005
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0069	ACCOUNTS	15-Mar-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0070	ACCOUNTS	11-Apr-2005
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0071	ACCOUNTS	10-Mar-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0072	ACCOUNTS	11-Apr-2005
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0073	RESOURCE CENTER	7-Jun-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0074	RESOURCE CENTER	12-May-2004
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0075	ACCOUNTS	11-Jan-2008

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0076	ACCOUNTS	7-Aug-2003
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0077	ACCOUNTS	5-Jul-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0078	OS	7-Aug-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0079	OS	7-Aug-2003
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0080	OS	7-Aug-2003
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0081	OS	7-Aug-2003
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0082	OS	7-Aug-2003
CHAIR	300000	Finance and Administration	LHU-FIN-CH-0083	OS	8-Aug-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0084	OS	8-Aug-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0085	OS	5-Jul-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0086	RESOURCE CENTER	5-Jun-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0087	RESOURCE CENTER	4-Feb-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0088	RESOURCE CENTER	6-Jun-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0089	RESOURCE CENTER	4-Jul-2007
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0090	DIRECTOR LANDS	3-Apr-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0091	RESOURCE CENTER	4-Jul-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0092	RESOURCE CENTER	4-Jul-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0093	RESOURCE CENTER	4-Jul-2003
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0094	RESOURCE CENTER	5-Jul-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0095	RESOURCE CENTER	7-Aug-2008
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0096	RESOURCE CENTER	4-Jul-2005
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0097	RESOURCE CENTER	10-Jul-2002
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0098	RESOURCE CENTER	8-Aug-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0099	PRINCIPAL ACCOUNTANT	3-Mar-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0100	DIRECTOR LANDS	3-Apr-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0101	RESOURCE CENTER	2-Jun-2001
CHAIR	180000	Finance and Administration	LHU-FIN-CH-0102	PRINCIPAL PERSONAL	21-Feb-2004
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0103	PRINCIPAL PERSONAL	21-Feb-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0104	DIRECTOR LANDS	3-Apr-2006
CHAIR	120000	Finance and Administration	LHU-FIN-CH-0105	DIRECTOR LANDS	5-Jul-2006
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0106	SECURITY REGISTRY	3-May-2008
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0107	PRINCIPAL ACCOUNTANT	4-Mar-2003
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0108	SEC-COMMISSIONER	12-Apr-2008

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0109	SEC-COMMISIONER	4-Jun-2008
CHAIR	80000	Finance and Administration	LHU-FIN-CH-0110	SEC-COMMISIONER	12-Sep-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0111	SECURITY REGISTRY	21-Feb-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0112	MAP SALES	10-Feb-2005
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0113	MAP SALES	5-Apr-2004
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0114	MAP SALES	3-Apr-2004
CHAIR	90000	Finance and Administration	LHU-FIN-CH-0115	SECURITY REGISTRY	2-Mar-2005
CHAIR	150000	Finance and Administration	LHU-FIN-CH-0116	COMMISSIONER ENTEBBE	19-Mar-2002
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0117	COMMISSIONER ENTEBBE	29-Jan-2007
CHAIR	200000	Finance and Administration	LHU-FIN-CH-0118	COMMISSIONER ENTEBBE	29-Jan-2007
CHAIR	900000	Finance and Administration	LHU-FIN-CH-0119	MIN-URBAN	15-Mar-2010
CHAIR	900000	Finance and Administration	LHU-FIN-CH-0120	MIN-URBAN	15-Mar-2010
CHAIR	1100000	Finance and Administration	LHU-FIN-CH-0121	DEO	6-Apr-2010
CHAIR	1912000	Finance and Administration	LHU-FIN-CH-0122	FIN	16-Jun-2010
CHAIR	600000	Finance and Administration	LHU-FIN-CH-0124	EXTERNAL AUDIT	26-May-2011
CHAIR	600000	Finance and Administration	LHU-FIN-CH-0125	EXTERNAL AUDIT	26-May-2011
CHAIR	750000	Finance and Administration	LHU-FIN-CH-0126	EXTERNAL AUDIT	26-May-2011
CHAIR	750000	Finance and Administration	LHU-FIN-CH-0127	EXTERNAL AUDIT	26-May-2011
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0128	EXTERNAL AUDIT	26-May-2011
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0129	EXTERNAL AUDIT	26-May-2011
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0130	EXTERNAL AUDIT	26-May-2011
CHAIR	450000	Finance and Administration	LHU-FIN-CH-0131	EXTERNAL AUDIT	26-May-2011
CHAIR	805085	Finance and Administration	LHU-FIN-CH-0133	S Personel Officer	23-Jun-2011
CHAIR	1500000	Finance and Administration	LHU-FIN-CH-0134	PS	19-May-2012
CHAIR	720339	Finance and Administration	LHU-FIN-CH-0135	MS LANDS	19-May-2012
CHAIR	720339	Finance and Administration	LHU-FIN-CH-0136	MS-URBAN DEV'T	19-May-2012
CHAIR	720339	Finance and Administration	LHU-FIN-CH-0137	MS HOUSING	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0138	MINISTER	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0139	MINISTER	19-May-2012
CHAIR	567797	Finance and Administration	LHU-FIN-CH-014	RECEPTION	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0140	MS LANDS	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0141	MS LANDS	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0142	MS-URBAN DEV'T	19-May-2012

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0143	MS-URBAN DEV'T	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0144	MS HOUSING	19-May-2012
CHAIR	310000	Finance and Administration	LHU-FIN-CH-0145	MS HOUSING	19-May-2012
CHAIR	567797	Finance and Administration	LHU-FIN-CH-0146	MS-URBAN DEV'T	19-May-2012
CHAIR	567797	Finance and Administration	LHU-FIN-CH-0148	BOARD ROOM	19-May-2012
CHAIR	567797	Finance and Administration	LHU-FIN-CH-0149	BOARD ROOM	19-May-2012
CHAIR	432203	Finance and Administration	LHU-FIN-CH-0150	US/FA	19-May-2012
CHAIR	432203	Finance and Administration	LHU-FIN-CH-0151	MS-URBAN DEV'T	19-May-2012
CHAIR	432203	Finance and Administration	LHU-FIN-CH-0152	RECEPTION	19-May-2012
CHAIR	432203	Finance and Administration	LHU-FIN-CH-0153	PS	19-May-2012
CHAIR	211864	Finance and Administration	LHU-FIN-CH-0154	SAS ANNET	19-May-2012
CHAIR	211864	Finance and Administration	LHU-FIN-CH-0155	PHRO	19-May-2012
CHAIR	211864	Finance and Administration	LHU-FIN-CH-0156	SEC MS HOUSING	19-May-2012
CHAIR	211864	Finance and Administration	LHU-FIN-CH-0157	RECEPTION	19-May-2012
CHAIR	211864	Finance and Administration	LHU-FIN-CH-0158	RECEPTION	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0159	MS HOUSING	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0160	MS HOUSING	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0161	US/FA	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0162	US/FA	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0163	PS	19-May-2012
CHAIR	466102	Finance and Administration	LHU-FIN-CH-0164	PS	19-May-2012
ORTHOPEDIC CHAIR	1340000	Land Sector Reform Coordination Unit	LHU-FIN-CH-0165	SENIOR ACCOUNTANT	20-May-2014
CHAIR	600000	Finance and Administration	LHU-FIN-SH-0004	P/SECRETARY	4-May-2008
CHAIR	300000	Housing Development and Estates	LHU-HDE-CH-0001	MIN OF HOUSING	17-May-2008
CHAIR	300000	Housing Development and Estates	LHU-HDE-CH-0002	MIN OF HOUSING	17-May-2008
CHAIR	450000	Housing Development and Estates	LHU-HDE-CH-0003	MIN OF HOUSING	17-May-2008
CHAIR	200000	Housing Development and Estates	LHU-HDE-CH-0004	AC ESTATES	12-Jul-2004
CHAIR	200000	Housing Development and Estates	LHU-HDE-CH-0005	AC ESTATES	11-Oct-2001
CHAIR	200000	Housing Development and Estates	LHU-HDE-CH-0006	MINISTER	17-Nov-2008
CHAIR	200000	Housing Development and Estates	LHU-HDE-CH-0007	MINISTER	17-Nov-2008
CHAIR	200000	Housing Development and Estates	LHU-HDE-CH-0008	MINISTER	17-Nov-2008
CHAIR	180000	Housing Development and Estates	LHU-HDE-CH-0009	SECRETARY TO MINISTER	17-Nov-2008
CHAIR	180000	Housing Development and Estates	LHU-HDE-CH-0010	SECRETARY TO MINISTER	17-Nov-2008

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	1912000	Housing Development and Estates	LHU-HDE-CH-0012	NALUGO	16-Jun-2010
CHAIR	2360000	Housing Development and Estates	LHU-HDE-CH-010	TUHIMBISE	27-May-2010
CHAIR	300000	Human Settlement	LHU-HSD-CH-0001	AC HUMAN SETTLEMENT	11-Apr-2002
CHAIR	200000	Human Settlement	LHU-HSD-CH-0002	AC HUMAN SETTLEMENT	4-Mar-2007
CHAIR	200000	Human Settlement	LHU-HSD-CH-0003	AC HUMAN SETTLEMENT	10-Feb-2003
CHAIR	200000	Human Settlement	LHU-HSD-CH-0004	AC HUMAN SETTLEMENT	1-Jul-2000
CHAIR	200000	Human Settlement	LHU-HSD-CH-0005	AC HUMAN SETTLEMENT	21-Mar-2004
CHAIR	90000	Human Settlement	LHU-HSD-CH-0006	COMM HUMAN	11-Oct-2006
CHAIR	90000	Human Settlement	LHU-HSD-CH-0007	COMM HUMAN	11-Oct-2006
CHAIR	80000	Human Settlement	LHU-HSD-CH-0008	COMM HUMAN	26-Jun-2003
CHAIR	90000	Human Settlement	LHU-HSD-CH-0009	COMM HUMAN	7-Jul-2004
CHAIR	200000	Human Settlement	LHU-HSD-CH-0010	COMM HUMAN	4-Apr-2003
CHAIR	60000	Human Settlement	LHU-HSD-CH-0011	COMM HUMAN	11-Apr-2008
CHAIR	60000	Human Settlement	LHU-HSD-CH-0012	COMM HUMAN	5-May-2001
CHAIR	300000	Human Settlement	LHU-HSD-CH-0013	SENIOR URBAN SOCIALIST	7-Aug-2003
CHAIR	80000	Human Settlement	LHU-HSD-CH-0014	COMM HUMAN	15-May-2004
CHAIR	80000	Human Settlement	LHU-HSD-CH-0015	COMM HUMAN	16-Jul-2007
CHAIR	80000	Human Settlement	LHU-HSD-CH-0016	HUMAN SETTLEMENT	10-Mar-2003
CHAIR	80000	Human Settlement	LHU-HSD-CH-0017	SENIOR ARCHITECT	12-Sep-2007
CHAIR	160000	Human Settlement	LHU-HSD-CH-0018	SENIOR ARCHITECT	12-Oct-2005
CHAIR	200000	Human Settlement	LHU-HSD-CH-0019	AC PLANNING	5-Jul-2009
CHAIR	300000	Human Settlement	LHU-HSD-CH-0020	AC PLANNING	10-Aug-2008
CHAIR	300000	Human Settlement	LHU-HSD-CH-0021	AC PLANNING	12-May-2008
CHAIR	300000	Human Settlement	LHU-HSD-CH-0022	AC PLANNING	12-Sep-2007
CHAIR	200000	Human Settlement	LHU-HSD-CH-0023	AC PLANNING	3-Apr-2006
CHAIR	300000	Human Settlement	LHU-HSD-CH-0024	AC PLANNING	14-Dec-2006
CHAIR	500000	Human Settlement	LHU-HSD-CH-0025	HUMAN SETTLEMENT	1-Jul-2000
CHAIR	500000	Human Settlement	LHU-HSD-CH-0026	COMM HOUSING DEV'T	10-May-2004
CHAIR	80000	Human Settlement	LHU-HSD-CH-0027	COMM HOUSING DEV'T	4-Apr-2002
CHAIR	200000	Human Settlement	LHU-HSD-CH-0028	COMM HOUSING DEV'T	7-May-2004
CHAIR	60000	Human Settlement	LHU-HSD-CH-0029	COMM HOUSING DEV'T	12-Mar-2006
CHAIR	300000	Human Settlement	LHU-HSD-CH-0030	HUMAN SETTLEMENT	21-Mar-2006
CHAIR	80000	Human Settlement	LHU-HSD-CH-0031	COMM HOUSING DEV'T	10-Mar-2006

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	80000	Human Settlement	LHU-HSD-CH-0032	SENIOR ECONOMIST	3-Mar-2003
CHAIR	80000	Human Settlement	LHU-HSD-CH-0033	SENIOR ECONOMIST	15-Apr-2008
CHAIR	300000	Human Settlement	LHU-HSD-CH-0034	SENIOR ECONOMIST	12-Mar-2009
CHAIR	200000	Human Settlement	LHU-HSD-CH-0035	PRINCIPAL HOUSING	10-Apr-2008
CHAIR	200000	Human Settlement	LHU-HSD-CH-0037	PRINCIPAL HOUSING	4-Mar-2001
CHAIR	200000	Human Settlement	LHU-HSD-CH-0038	PRINCIPAL HOUSING	4-Mar-2001
CHAIR	300000	Human Settlement	LHU-HSD-CH-0039	PRINCIPAL HOUSING	10-Apr-2003
CHAIR	20000	Human Settlement	LHU-HSD-CH-0040	HUMAN SETTLEMENT	10-Apr-2002
CHAIR	90000	Human Settlement	LHU-HSD-CH-0041	HUMAN SETTLEMENT	12-Mar-2007
CHAIR	200000	Human Settlement	LHU-HSD-CH-0042	SENIOR ECONOMIST	4-Mar-2001
CHAIR	80000	Human Settlement	LHU-HSD-CH-0043	HUMAN SETTLEMENT	22-Apr-2003
CHAIR	350000	Human Settlement	LHU-HSD-CH-0044	SENIOR URBAN SOCIALIST	2-Mar-2007
CHAIR	90000	Human Settlement	LHU-HSD-CH-0045	HUMAN SETTLEMENT	2-Apr-2002
CHAIR	60000	Human Settlement	LHU-HSD-CH-0046	COMM HOUSING DEV'T	12-Mar-2006
CHAIR	400000	Human Settlement	LHU-HSD-SH-0003	SENIOR ARCHITECT	4-Apr-2008
CHAIR	80000	Internal Audit Department	LHU-IAU-CH-0001	SENIOR INTERNAL AUDIT	10-Feb-2007
CHAIR	200000	Internal Audit Department	LHU-IAU-CH-0002	SENIOR INTERNAL AUDIT	10-Feb-2007
CHAIR	80000	Internal Audit Department	LHU-IAU-CH-0003	SENIOR INTERNAL AUDIT	10-Feb-2007
CHAIR	200000	Land Registration	LHU-LAD-CH-0001	REGISTAR	10-Jan-2005
CHAIR	80000	Land Administration	LHU-LAD-CH-0002	VALUATION OFFICE	5-Apr-2004
CHAIR	300000	Land Administration	LHU-LAD-CH-0003	REGISTAR	5-Apr-2008
CHAIR	80000	Land Administration	LHU-LAD-CH-0004	STATE MINISTER	3-May-2005
CHAIR	1200000	Land Administration	LHU-LAD-CH-0005	STATE MINISTER	11-Jul-2007
CHAIR	1200000	Land Administration	LHU-LAD-CH-0006	VALUATION OFFICE	11-Jul-2007
CHAIR	80000	Land Administration	LHU-LAD-CH-0007	STATE MINISTER	2-Nov-2006
CHAIR	180000	Land Administration	LHU-LAD-CH-0008	LAND REGISTRATION	3-Apr-2008
CHAIR	200000	Land Administration	LHU-LAD-CH-0009	LAND REGISTRATION	11-Oct-2008
CHAIR	200000	Land Administration	LHU-LAD-CH-0010	LAND REGISTRATION	11-Oct-2008
CHAIR	200000	Land Registration	LHU-LAD-CH-0011	REGISTAR	11-Jul-2007
CHAIR	700000	Land Administration	LHU-LAD-CH-0013	JB SANYU	25-Jun-2010
CHAIR	3150000	Land Administration	LHU-LAD-CH-0014	LAD	25-Jun-2010
CHAIR	450000	Land Administration	LHU-LAD-CH-0015	LAD	29-Sep-2010
CHAIR	450000	Land Administration	LHU-LAD-CH-0016	LAD	29-Sep-2010

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	450000	Land Administration	LHU-LAD-CH-0017	LAD	29-Sep-2010
CHAIR	450000	Land Administration	LHU-LAD-CH-0018	LAD	29-Sep-2010
CHAIR	450000	Land Administration	LHU-LAD-CH-0019	LAD	29-Sep-2010
CHAIR	450000	Land Administration	LHU-LAD-CH-0020	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0021	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0022	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0023	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0024	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0025	LAD	29-Sep-2010
CHAIR	152000	Land Administration	LHU-LAD-CH-0026	LAD	29-Sep-2010
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC- CH-005		24-Jun-2013
CHAIR	2988000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0001	LRC	16-Jun-2010
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0002	LAND TENURE REFORM	2-Feb-2011
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0003	LAND TENURE REFORM	2-Feb-2011
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0004	LAND TENURE REFORM	2-Feb-2011
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0005	LAND TENURE REFORM	2-Feb-2011
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0006	LAND TENURE REFORM	2-Feb-2011
CHAIR	250000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0007	LAND TENURE REFORM	2-Feb-2011
CHAIR	180000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0008	LAND TENURE REFORM	4-May-2011
CHAIR	180000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0009	LAND TENURE REFORM	4-May-2011
CHAIR	180000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0010	LAND TENURE REFORM	4-May-2011
CHAIR	180000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0011	LAND TENURE REFORM	4-May-2011
CHAIR	180000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0012	LAND TENURE REFORM	4-May-2011
CHAIR	200000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0013	PIS	6-Jun-2011
CHAIR	200000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0014	PIS	6-Jun-2011
CHAIR	200000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0015	PIS	6-Jun-2011
CHAIR	200000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0016	PIS	6-Jun-2011
CHAIR	800000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0017	CON LAND INSPECT	6-Jun-2011
CHAIR	600000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0018	PROJECT ADMIN LTRP	14-Jun-2011
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0020	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0021	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0022	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0023	LIS	30-May-2013

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0024	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0025	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0026	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0027	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0028	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0029	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0030	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0031	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0032	LIS	30-May-2013
CHAIR	445000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0033	LIS	30-May-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0034	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0035	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0036	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0037	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0038	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0039	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0040	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0041	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0042	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0043	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0044	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0045	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0046	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0047	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0048	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0049	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0050	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0052	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0053	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0054	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0055	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0056	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0057	LIS	24-Jun-2013

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0058	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0059	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0060	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0061	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0062	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0063	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0064	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0065	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0066	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0067	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0068	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0069	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0070	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0071	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0072	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0073	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH0074	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0075	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0076	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0077	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0078	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0079	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0080	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0081	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0082	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0083	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0084	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0085	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0086	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0087	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0088	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0089	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0090	LIS	24-Jun-2013

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0091	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0092	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0093	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0094	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0095	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0096	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0097	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0098	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0099	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0100	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0101	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0102	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH0103	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0104	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0105	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0106	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0107	LIS	24-Jun-2013
CHAIR	345000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0109	LIS	24-Jun-2013
CHAIR	600000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0110	PROCUREMENT SPECIALIST	14-Feb-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0111	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0112	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0113	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0114	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0115	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0116	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0117	LIS	30-Sep-2014
CHAIR	350000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0118	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0119	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0120	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0121	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0122	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0123	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0124	LIS	30-Sep-2014

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CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0125	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0126	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0127	LIS	30-Sep-2014
CHAIR	400000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0128	LIS	30-Sep-2014
CHAIR	400000	Urban Development	LHU-LRC-CH-0129	LIS	30-Sep-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0130	LIS	29-Dec-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0131	LIS	29-Dec-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0132	LIS	29-Dec-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0133	LIS	29-Dec-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0134	LIS	29-Dec-2014
3 SEATER VISITRES	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0135	LIS	29-Dec-2014
3 SEATER VISITORS	750000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0136	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0137	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0138	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0139	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0140	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0141	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0142	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0143	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0144	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0145	LIS	29-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0146	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0147	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0149	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0150	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0151	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0152	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0153	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0154	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0155	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0156	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0157	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0158	LIS	18-Dec-2014

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0159	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0160	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0161	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0162	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0163	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0164	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0165	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0167	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0168	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0169	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0170	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0171	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0172	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0173	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0174	LIS	18-Dec-2014
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0175	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0180	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0181	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0182	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0183	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0184	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0185	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0186	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0187	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0188	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0189	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0190	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0191	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0192	LIS	18-Dec-2014
3 SEATER VISITORS	580000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0193	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0194	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0195	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0196	LIS	18-Dec-2014

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CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0197	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0198	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0199	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0200	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0201	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0202	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0203	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0204	LIS	18-Dec-2014
CHAIR	450000	Land Sector Reform Coordination Unit	LHU-LRC-CH-0205	LIS	18-Dec-2014
CHAIR	150000	Urban Development	LHU-LRC-CH-0206	DIRECTOR LAND MGT	23-Feb-2015
CHAIR	150000	Urban Development	LHU-LRC-CH-0207	DIRECTOR LAND MGT	23-Feb-2015
CHAIR	150000	Urban Development	LHU-LRC-CH-0208	DIRECTOR LAND MGT	23-Feb-2015
CHAIR	150000	Urban Development	LHU-LRC-CH-0209	DIRECTOR LAND MGT	23-Feb-2015
CHAIR	400000	Urban Development	LHU-LRC-CH-0210	SEC DIRECTOR LAND MGT	23-Feb-2015
CHAIR	300000	Land Registration	LHU-LRN-CH-0001	PRINCIPAL REGISTRAR	5-Jul-2007
CHAIR	80000	Land Registration	LHU-LRN-CH-0002	PRINCIPAL REGISTRAR	3-Dec-2007
CHAIR	80000	Land Registration	LHU-LRN-CH-0003	PRINCIPAL REGISTRAR	12-Sep-2007
CHAIR	80000	Land Registration	LHU-LRN-CH-0004	PRINCIPAL REGISTRAR	12-Sep-2008
CHAIR	80000	Land Registration	LHU-LRN-CH-0005	COMM LAND ADMIN	7-Feb-2007
CHAIR	80000	Land Registration	LHU-LRN-CH-0006	COMM LAND ADMIN	15-Sep-2003
CHAIR	80000	Land Registration	LHU-LRN-CH-0007	VALUATION OFFICE	18-Aug-2004
CHAIR	80000	Land Registration	LHU-LRN-CH-0008	VALUATION OFFICE	12-Aug-2004
CHAIR	200000	Land Registration	LHU-LRN-CH-0009	VALUATION OFFICE	8-May-2004
CHAIR	400000	Land Registration	LHU-LRN-CH-0010	VALUATION OFFICE	19-Jul-2007
CHAIR	350000	Land Registration	LHU-LRN-CH-0011	VALUATION OFFICE	17-Aug-2005
CHAIR	200000	Land Registration	LHU-LRN-CH-0012	SEC TO THE COMM	12-Sep-2007
CHAIR	300000	Land Registration	LHU-LRN-CH-0013	SEC TO THE COMM	3-Sep-2004
CHAIR	350000	Land Registration	LHU-LRN-CH-0014	SEC TO THE COMM	14-Sep-2005
CHAIR	80000	Land Registration	LHU-LRN-CH-0015	VALUATION OFFICE	19-Aug-2003
CHAIR	330000	Land Sector Reform Coordination Unit	LHU-LRU-CH-0148	LIS	18-Dec-2014
CHAIR	974680	Regulation and Compliance	LHU-LUC-CH-0001	COM LURC	26-Sep-2011
CHAIR	974680	Regulation and Compliance	LHU-LUC-CH-0002	SPP FRIDAH	26-Sep-2011
CHAIR	998000	Regulation and Compliance	LHU-LUC-CH-0003	SPP FRIDAH	9-Oct-2012

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CHAIR	600000	Regulation and Compliance	LHU-LUC-CH-0004	SEC COM LURC	9-Oct-2012
CHAIR	508474	Regulation and Compliance	LHU-LUC-CH-0005	ALBERTINE	25-Mar-2013
CHAIR	508474	Regulation and Compliance	LHU-LUC-CH-0006	ALBERTINE	25-Mar-2013
CHAIR	423203	Regulation and Compliance	LHU-LUC-CH-0007	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0008	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0009	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0010	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0011	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0012	ALBERTINE	25-Mar-2013
CHAIR	84745	Regulation and Compliance	LHU-LUC-CH-0013	ALBERTINE	25-Mar-2013
CHAIR	211864	Regulation and Compliance	LHU-LUC-CH-0014	ALBERTINE	25-Mar-2013
CHAIR	211864	Regulation and Compliance	LHU-LUC-CH-0015	ALBERTINE	25-Mar-2013
CHAIR	400000	Regulation and Compliance	LHU-LUC-CH-0016	ALBERTINE	25-Mar-2013
CHAIR	400000	Regulation and Compliance	LHU-LUC-CH-0017	ALBERTINE	25-Mar-2013
CHAIR	300000	Regulation and Compliance	LHU-LUC-CH-0018	ALBERTINE	25-Mar-2013
CHAIR	300000	Regulation and Compliance	LHU-LUC-CH-0019	ALBERTINE	25-Mar-2013
CHAIR	300000	Regulation and Compliance	LHU-LUC-CH-0020	ALBERTINE	25-Mar-2013
CHAIR	300000	Regulation and Compliance	LHU-LUC-CH-0021	ALBERTINE	25-Mar-2013
CHAIR	400000	Finance and Administration	LHU-PDU-CH-0001	PRINCIPAL PROCUREMENT	10-Jul-2002
CHAIR	90000	Finance and Administration	LHU-PDU-CH-0002	PRINCIPAL PROCUREMENT	10-Mar-2008
CHAIR	90000	Physical Planning	LHU-PPD-CH-0001	AC PHYSICAL PLANNING	10-Mar-2008
CHAIR	400000	Physical Planning	LHU-PPD-CH-0002	PPD	11-Feb-2005
CHAIR	400000	Physical Planning	LHU-PPD-CH-0003	PPD	6-Jul-2004
CHAIR	200000	Physical Planning	LHU-PPD-CH-0004	PPD	14-Sep-2007
CHAIR	450000	Physical Planning	LHU-PPD-CH-0005	PPD	16-Mar-2007
CHAIR	180000	Physical Planning	LHU-PPD-CH-0006	PPD	16-Mar-2008
CHAIR	180000	Physical Planning	LHU-PPD-CH-0007	PPD	16-Mar-2008
CHAIR	180000	Physical Planning	LHU-PPD-CH-0008	PPD	16-Mar-2008
CHAIR	200000	Physical Planning	LHU-PPD-CH-0009	PPD	10-Mar-2009
CHAIR	180000	Physical Planning	LHU-PPD-CH-0010	PHYSICAL PLANNER	10-Jan-2008
CHAIR	200000	Physical Planning	LHU-PPD-CH-0011	PHYSICAL PLANNER	10-Jan-2008
CHAIR	200000	Physical Planning	LHU-PPD-CH-0012	PHYSICAL PLANNER	10-Mar-2006
CHAIR	200000	Physical Planning	LHU-PPD-CH-0013	PHYSICAL PLANNING	8-Feb-2006

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
3 SEATER OFFICE CHAIR	950000	Physical Planning	LHU-PPD-CH-0014	SEC DIR PHYSICAL	23-Feb-2015
CHAIR	400000	Physical Planning	LHU-PPD-CH-0015	PHYSICAL PLANNING	23-Feb-2015
CHAIR	400000	Physical Planning	LHU-PPD-CH-0016	PHYSICAL PLANNING	23-Feb-2015
CHAIR	400000	Planning and Quality Assurance	LHU-PQA-CH-0001	AC PLANNING	11-Apr-2005
CHAIR	400000	Planning and Quality Assurance	LHU-PQA-CH-0002	AC PLANNING	17-Jul-2003
CHAIR	90000	Planning and Quality Assurance	LHU-PQA-CH-0003	HUMAN RESOURCE DEVE'T	10-Mar-2008
CHAIR	90000	Planning and Quality Assurance	LHU-PQA-CH-0004	AC PLANNING	10-Mar-2008
CHAIR	200000	Planning and Quality Assurance	LHU-PQA-CH-0005	AC PLANNING	15-Aug-2003
CHAIR	350000	Planning and Quality Assurance	LHU-PQA-CH-0006	SENIOR DEV'T ANALYST	9-Feb-2009
CHAIR	90000	Planning and Quality Assurance	LHU-PQA-CH-0007	SENIOR DEV'T ANALYST	10-Mar-2008
CHAIR	200000	Planning and Quality Assurance	LHU-PQA-CH-0008	SENIOR DEV'T ANALYST	8-Feb-2006
CHAIR	70000	Planning and Quality Assurance	LHU-PQA-CH-0009	SENIOR QA OFFICER	9-Feb-2005
CHAIR	300000	Planning and Quality Assurance	LHU-PQA-CH-0010	SENIOR QA OFFICER	9-Feb-2006
CHAIR	90000	Planning and Quality Assurance	LHU-PQA-CH-0011	HUMAN RESOURCE DEVE'T	9-Feb-2007
CHAIR	1100000	Planning and Quality Assurance	LHU-PQA-CH-0012	PQA	26-Jun-2010
CHAIR	1100000	Planning and Quality Assurance	LHU-PQA-CH-0013	PAQAD	26-Jun-2010
CHAIR	500000	Planning and Quality Assurance	LHU-PQA-CH-0014	SEC COM PQAD	26-Jun-2012
CHAIR	500000	Planning and Quality Assurance	LHU-PQA-CH-0015	SEC COM PQAD	1-Jul-2000
CHAIR	400000	Surveys and Mapping	LHU-SAM-CH-0001	CATO GRAPHER	4-Apr-2008
CHAIR	400000	Surveys and Mapping	LHU-SAM-CH-0002	CATO GRAPHER	2-Apr-2006
CHAIR	250000	Surveys and Mapping	LHU-SAM-CH-0003	CATO GRAPHER	7-Jun-2006
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0004	CATO GRAPHER	4-Mar-2007
CHAIR	250000	Surveys and Mapping	LHU-SAM-CH-0005	CATO GRAPHER	4-Mar-2007
CHAIR	40000	Surveys and Mapping	LHU-SAM-CH-0006	CATO GRAPHER	6-Jun-2008
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0007	CATO GRAPHER	3-Feb-2005
CHAIR	150000	Surveys and Mapping	LHU-SAM-CH-0008	ENTEbbe CATOGRAPHER	5-Jun-2008
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0009	ENTEbbe CATOGRAPHER	14-Aug-2007
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0010	POLICY ANALYST	4-Aug-2008
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0011	POLICY ANALYST	17-May-2007
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0012	POLICY ANALYST	4-Aug-2008
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0013	PHOTOGRAMETICS	21-Aug-2008
CHAIR	90000	Surveys and Mapping	LHU-SAM-CH-0014	RECORDS OFFICE	24-Aug-2007
CHAIR	300000	Surveys and Mapping	LHU-SAM-CH-0015	RECEPTION ROOM	3-Apr-2007

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CHAIR	300000	Surveys and Mapping	LHU-SAM-CH-0016	RECEPTION ROOM	15-May-2001
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0017	RECEPTION ROOM	12-Apr-2003
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0018	PHOTOGRAMETICS	12-Jul-2006
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0019	BOARD ROOM	4-Apr-2007
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0020	SURVEYOR IN COMPUTING	4-Apr-2006
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0021	CATO GRAPHER	4-Apr-2006
CHAIR	700000	Surveys and Mapping	LHU-SAM-CH-0022	PRINCIPAL CATOGRAPHER	12-Jul-2006
CHAIR	100000	Surveys and Mapping	LHU-SAM-CH-0023	BOARD ROOM	5-Aug-2007
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0024	BOARD ROOM	6-May-2006
CHAIR	1200000	Surveys and Mapping	LHU-SAM-CH-0025	BOARD ROOM	5-Aug-2007
CHAIR	90000	Surveys and Mapping	LHU-SAM-CH-0026	BOARD ROOM	5-Jun-2004
CHAIR	250000	Surveys and Mapping	LHU-SAM-CH-0027	SURVEY AND MAPPING	4-Jul-2008
CHAIR	300000	Surveys and Mapping	LHU-SAM-CH-0028	SURVEY AND MAPPING	6-May-2008
CHAIR	300000	Surveys and Mapping	LHU-SAM-CH-0029	SURVEY AND MAPPING	6-Jun-2007
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0030	SURVEYS AND MAPPING	3-May-2001
CHAIR	90000	Surveys and Mapping	LHU-SAM-CH-0031	PRINCIPAL STAFF SURVEYOR	3-Aug-2007
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0032	PHOTOGRAMETICS	13-Feb-2009
CHAIR	200000	Surveys and Mapping	LHU-SAM-CH-0033	PHOTOGRAMETICS	4-May-2001
CHAIR	40000	Surveys and Mapping	LHU-SAM-CH-0034	PHOTOGRAMETICS	3-Jun-2008
CHAIR	80000	Surveys and Mapping	LHU-SAM-CH-0035	PHOTOGRAMETICS	16-Aug-2003
CHAIR	350000	Surveys and Mapping	LHU-SAM-CH-0036	ENTEbbe CATOGRAPHER	7-Jun-2007
CHAIR	1260000	Surveys and Mapping	LHU-SAM-CH-0037	MR-OGUTTO	14-Apr-2010
CHAIR	0	Urban Development	LHU-UD-CH-0001	SEC CUD	1-Jul-2000
CHAIR	0	Urban Development	LHU-UD-CH-0002	SEC CUD	1-Jul-2000
CHAIR	0	Urban Development	LHU-UD-CH-0003	RECEPTION	1-Jul-2000
CHAIR	1100000	Urban Development	LHU-UD-CH-0004	USMID BOARD ROOM	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0005	ENVIRONMENT SPECIALIST	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0006	USMID PROCUREMENT	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0007	USMID F&A SPECIALIST	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0008	PHYSICAL PLANNING	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0009	USMID M&E SPECIALIST	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0010	MUNICIPAL	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0011	USMID PROJECT	17-Jun-2014

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
CHAIR	1100000	Urban Development	LHU-UD-CH-0012	USMID SEC PC	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0013	USMID RECEPTION	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0014	USMID BOARD ROOM	17-Jun-2014
CHAIR	1100000	Urban Development	LHU-UD-CH-0015	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0016	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0017	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0018	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0019	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0020	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0021	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0022	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0023	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0024	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHUUD-CH-0025	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0026	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0027	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0028	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0029	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0030	USMID BOARD ROOM	17-Jun-2014
CHAIR	450000	Urban Development	LHU-UD-CH-0031	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0032	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0033	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0034	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0035	USMIN BOARDROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0036	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0037	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0038	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0039	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0040	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0041	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0042	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0043	USMID BOARD ROOM	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0044	USMID BOARD ROOM	17-Jun-2014

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CHAIR	400000	Urban Development	LHU-UD-CH-0045	ENVIRONMENT SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0046	ENVIRONMENT SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0047	ENVIRONMENT SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0048	USMID PROCUREMENT	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0049	USMID PROCUREMENT	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0050	USMID PROCUREMENT	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0051	USMID PC	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0052	USMID PC	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0053	USMID PC	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0054	PHYSICAL PLANNING	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0055	PHYSICAL PLANNING	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0056	PHYSICAL PLANNING	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0057	USMID F&A SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0058	USMID F&A SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0059	USMID F&A SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0060	USMID F&A SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0062	USMID M&E SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0063	USMID M&E SPECIALIST	17-Jun-2014
CHAIR	400000	Urban Development	LHU-UD-CH-0111	CUD	17-Jul-2014
CHAIR	400000	Urban Development	LHU-UDD-CH-0064	HPDU	17-Jul-2014
CHAIR	400000	Urban Development	LHU-UDD-CH-0065	AC-URBAN DEVT	17-Jul-2014
CHAIR	400000	Urban Development	LHU-UDD-CH-0066	CUD	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0067	AC-URBAN DEVT	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0068	AC-URBAN DEVT	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0069	HPDU	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0070	HPDU	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0071	CUD	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0072	CUD	17-Jul-2014
CHAIR	400000	Urban Development	LHU-UDD-CH-0112	AC-URBAN DEVT	17-Jul-2014
CHAIR	400000	Urban Development	LHU-UDD-CH-0113	HPDU	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0114	CUD	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0115	CUD	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0116	AC-URBAN DEVT	17-Jul-2014

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CHAIR	350000	Urban Development	LHU-UDD-CH-0117	AC-URBAN DEVT	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0118	HPDU	17-Jul-2014
CHAIR	350000	Urban Development	LHU-UDD-CH-0119	HPDU	17-Jul-2014
CHAIR	900000	Urban Development	LHU-UDD-CH-0126	SAS - SEC MCC	17-Jul-2014
CHAIR	193300	Urban Development	LHU-UDD-CH-0127	SAS-SEC MCC	17-Jul-2014
CHAIR	193300	Urban Development	LHU-UDD-CH-0128	SAS-SEC -MCC	17-Jul-2014
CHAIR	193300	Urban Development	LHU-UDD-CH-0129	SAS-SEC -MCC	17-Jul-2014
COFFEE SET	500000	Finance and Administration	LHU-FIN-TB-0032	FIN	26-Jun-2010
COFFEE SET	800000	Land Administration	LHU-LAD-TB-0001	STATE MINISTER	10-Mar-2008
COFFEE SET	1200000	Land Administration	LHU-LAD-TB-0002	STATE MINISTER	10-Jan-2008
CONFERENCE CHAIR	200000	Finance and Administration	LHU-FIN-CC-0001	SYSTEM ADMIN	6-Jul-2007
CONFERENCE CHAIR	200000	Finance and Administration	LHU-FIN-CC-0002	SYSTEM ADMIN	6-Jul-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0003	SYSTEM ADMIN	6-Jul-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0004	SYSTEM ADMIN	7-Jul-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0005	SYSTEM ADMIN	7-Jul-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0006	BOARD ROOM	11-Apr-2002
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0007	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0008	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0009	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0010	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0011	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0012	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0013	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0014	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0015	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0016	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0017	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0018	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0019	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0020	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0021	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0022	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0023	BOARD ROOM	11-May-2007

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CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0024	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0025	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0026	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0027	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0028	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0029	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0030	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0031	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0032	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0033	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	180000	Finance and Administration	LHU-FIN-CC-0034	BOARD ROOM	11-May-2007
CONFERENCE CHAIR	400000	Internal Audit Department	LHU-IAU-CC-0001	SENIOR INTERNAL AUDIT	9-Apr-2006
CONFERENCE CHAIR	400000	Land Administration	LHU-LAD-CC-0001	STATE MINISTER	9-Nov-2007
CONFERENCE CHAIR	0	Land Sector Reform Coordination Unit	LHU-LRC-CH-0176	PC LTRP	18-Dec-2014
CONFERENCE CHAIR	0	Land Sector Reform Coordination Unit	LHU-LRC-CH-0177	PC LTRP	18-Dec-2014
CONFERENCE CHAIR	0	Land Sector Reform Coordination Unit	LHU-LRC-CH-0178	PC LTRP	18-Dec-2014
CONFERENCE CHAIR	0	Land Sector Reform Coordination Unit	LHU-LRC-CH-0179	PC LTRP	18-Dec-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0120	CUD	17-Jul-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0121	CUD	17-Jul-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0122	CUD	17-Jul-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0123	AC-URBAN DEVT	17-Jul-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0124	AC-URBAN DEVT	17-Jul-2014
CONFERENCE CHAIR	0	Urban Development	LHU-UDD-CH-0125	AC-URBAN DEVT	17-Jul-2014
CONFERENCE TABLE	7000000	Urban Development	LHU-UD-TB-0006	USMID BOARD ROOM	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0007	ENVIRONMENT SPECIALIST	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0008	USMID PROCUREMENT	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0009	USMID F&A SPECIALIST	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0010	USMID M&E SPECIALIST	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0011	PHYSICAL PLANNING	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0012	USMID INFRASTRUCTURE	17-Jun-2014
CONFERENCE TABLE	300000	Urban Development	LHU-UD-TB-0013	USMID PC	17-Jun-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0034	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0035	LIS	18-Dec-2014

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CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0036	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0037	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0038	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0039	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0040	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0041	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0042	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0043	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0044	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0045	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0046	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0047	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0048	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0049	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0050	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0051	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0052	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0053	LIS	18-Dec-2014
CUPBOARD	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0054	LIS	18-Dec-2014
CUPBOARD	950000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0055	SEC DIR LAND MGT	23-Feb-2015
CUPBOARD	950000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0056	SEC DIR LAND MGT	23-Feb-2015
DESK	350000	Finance and Administration	LHU-FIN-DK-0001	CASH OFFICE	16-Sep-2004
DESK	400000	Finance and Administration	LHU-FIN-DK-0002	CASH OFFICE	13-Sep-2007
DESK	350000	Finance and Administration	LHU-FIN-DK-0003	P/SECRETARY	9-Feb-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0004	P/SECRETARY	6-Mar-2008
DESK	350000	Finance and Administration	LHU-FIN-DK-0005	RECORDS OFFICE	4-Jul-2007
DESK	350000	Finance and Administration	LHU-FIN-DK-0006	EXAMINATION SECTION	5-Feb-2006
DESK	350000	Finance and Administration	LHU-FIN-DK-0007	EXAMINATION SECTION	3-Apr-2007
DESK	350000	Finance and Administration	LHU-FIN-DK-0008	CASH OFFICE	3-Oct-2001
DESK	350000	Finance and Administration	LHU-FIN-DK-0009	CASH OFFICE	6-Sep-2007
DESK	350000	Finance and Administration	LHU-FIN-DK-0010	SECRETARY TO PS	11-Jul-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0011	EXTERNAL AUDIT	11-May-2007
DESK	350000	Finance and Administration	LHU-FIN-DK-0012	EXTERNAL AUDIT	23-Apr-2009

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
DESK	350000	Finance and Administration	LHU-FIN-DK-0013	PAS	23-Apr-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0014	PAS	27-Sep-2007
DESK	250000	Finance and Administration	LHU-FIN-DK-0015	CASH OFFICE	11-Aug-2006
DESK	350000	Finance and Administration	LHU-FIN-DK-0016	EXAMINATION SECTION	5-Mar-2006
DESK	350000	Finance and Administration	LHU-FIN-DK-0017	EXTERNAL AUDIT	6-Oct-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0018	EXTERNAL AUDIT	6-Oct-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0019	P/SECRETARY	8-Feb-2008
DESK	200000	Finance and Administration	LHU-FIN-DK-0020	EXAMINATION SECTION	4-Aug-2006
DESK	350000	Finance and Administration	LHU-FIN-DK-0021	UNDER SECRETARY	6-Apr-2008
DESK	200000	Finance and Administration	LHU-FIN-DK-0022	P/SECRETARY	7-Feb-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0023	INPUT SECTION	9-Mar-2008
DESK	400000	Finance and Administration	LHU-FIN-DK-0024	ACCOUNTS	3-Apr-2002
DESK	900000	Finance and Administration	LHU-FIN-DK-0025	SEC-PROCUREMENT OFFICE	10-Jun-2007
DESK	300000	Finance and Administration	LHU-FIN-DK-0026	ACCOUNTS	11-Jul-2002
DESK	400000	Finance and Administration	LHU-FIN-DK-0027	ACCOUNTS	10-Apr-2003
DESK	400000	Finance and Administration	LHU-FIN-DK-0028	ACCOUNTS	2-Mar-2004
DESK	600000	Finance and Administration	LHU-FIN-DK-0029	SEC-PROCUREMENT OFFICE	14-Aug-2006
DESK	600000	Finance and Administration	LHU-FIN-DK-0030	SEC-PROCUREMENT OFFICE	9-Jul-2007
DESK	600000	Finance and Administration	LHU-FIN-DK-0031	SEC-PROCUREMENT OFFICE	4-Aug-2006
DESK	600000	Finance and Administration	LHU-FIN-DK-0032	SECRETARY TO PS	11-May-2004
DESK	350000	Finance and Administration	LHU-FIN-DK-0033	PAS	10-Aug-2004
DESK	350000	Finance and Administration	LHU-FIN-DK-0034	SENIOR PERONAL OFFICER	6-Feb-2006
DESK	150000	Finance and Administration	LHU-FIN-DK-0035	REGISTRY	13-Dec-2009
DESK	350000	Finance and Administration	LHU-FIN-DK-0036	PS	7-May-2007
DESK	100000	Finance and Administration	LHU-FIN-DK-0037	DIRECTOR F&A	10-Feb-2008
DESK	350000	Finance and Administration	LHU-FIN-DK-0038	DIRECTOR F&A	7-May-2005
DESK	350000	Finance and Administration	LHU-FIN-DK-0039	COMMISSIONER ENTEBBE	21-Mar-2003
DESK	150000	Finance and Administration	LHU-FIN-DK-0040	ACCOUNTS	21-Feb-2004
DESK	200000	Finance and Administration	LHU-FIN-DK-0041	ACCOUNTS	15-Mar-2004
DESK	350000	Finance and Administration	LHU-FIN-DK-0042	PRINCIPAL ACCOUNTANT	21-Mar-2003
DESK	400000	Finance and Administration	LHU-FIN-DK-0043	ACCOUNTS	1-Jul-2000
DESK	350000	Finance and Administration	LHU-FIN-DK-0044	ACCOUNTS	7-Aug-2006
DESK	250000	Finance and Administration	LHU-FIN-DK-0045	DIRECTOR F&A	5-Jul-2006

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DESK	350000	Finance and Administration	LHU-FIN-DK-0046	SECURITY REGISTRY	4-Mar-2005
DESK	250000	Finance and Administration	LHU-FIN-DK-0047	PRINCIPAL PERSONAL	10-Dec-2005
DESK	300000	Finance and Administration	LHU-FIN-DK-0048	PRINCIPAL PERSONAL	10-Dec-2005
DESK	250000	Finance and Administration	LHU-FIN-DK-0049	PRINCIPAL PERSONAL	11-Sep-2006
DESK	150000	Finance and Administration	LHU-FIN-DK-0050	PRINCIPAL ACCOUNTANT	11-Sep-2002
DESK	350000	Finance and Administration	LHU-FIN-DK-0051	PRINCIPAL PERSONAL	5-Jul-2005
DESK	800000	Finance and Administration	LHU-FIN-DK-0052	MAP SALES	5-May-2002
DESK	350000	Finance and Administration	LHU-FIN-DK-0053	COMMISSIONER ENTEBBE	17-Mar-2005
DESK	350000	Finance and Administration	LHU-FIN-DK-0054	COMMISSIONER ENTEBBE	23-Feb-2006
DESK	1475000	Finance and Administration	LHU-FIN-DK-0055	PROCUREMENT	9-Apr-2010
DESK	1947000	Finance and Administration	LHU-FIN-DK-0056	PROCUREMENT	9-Apr-2010
DESK	1947000	Finance and Administration	LHU-FIN-DK-0057	PROCUREMENT	19-Mar-2010
DESK	1475000	Finance and Administration	LHU-FIN-DK-0058	PROCUREMENT	19-Mar-2010
DESK	465254	Finance and Administration	LHU-FIN-DK-0059	PERSONNEL OFFICER	14-Jan-2011
DESK	944000	Finance and Administration	LHU-FIN-DK-0060	CASHIER	17-Jan-2012
DESK	2796600	Finance and Administration	LHU-FIN-DK-0061	MINISTER	19-May-2012
DESK	2300000	Finance and Administration	LHU-FIN-DK-0062	MS-URBAN DEV'T	19-May-2012
DESK	2300000	Finance and Administration	LHU-FIN-DK-0063	MS HOUSING	19-May-2012
DESK	593220	Finance and Administration	LHU-FIN-DK-0064	MS HOUSING	19-May-2012
DESK	932203	Finance and Administration	LHU-FIN-DK-0065	MS-URBAN DEV'T	19-May-2012
DESK	350000	Housing Development and Estates	LHU-HDE-DK-0001	MIN OF HOUSING	11-Aug-2007
DESK	350000	Housing Development and Estates	LHU-HDE-DK-0002	MIN OF HOUSING	11-Aug-2007
DESK	350000	Housing Development and Estates	LHU-HDE-DK-0003	AC ESTATES	14-Jun-2007
DESK	200000	Housing Development and Estates	LHU-HDE-DK-0004	MINISTER	11-Aug-2007
DESK	350000	Housing Development and Estates	LHU-HDE-DK-0005	AC ESTATES	12-Aug-2003
DESK	80000	Human Settlement	LHU-HSD-CH-0036	PRINCIPAL HOUSING	1-Jul-2000
DESK	350000	Human Settlement	LHU-HSD-DK-0001	AC HUMAN SETTLEMENT	6-Jun-2008
DESK	350000	Human Settlement	LHU-HSD-DK-0002	AC HUMAN SETTLEMENT	1-Jul-2000
DESK	350000	Human Settlement	LHU-HSD-DK-0003	COMM HUMAN	6-Jul-2004
DESK	350000	Human Settlement	LHU-HSD-DK-0004	PRINCIPAL HOUSING	10-Apr-2005
DESK	350000	Human Settlement	LHU-HSD-DK-0005	COMM HUMAN	12-Mar-2005
DESK	350000	Human Settlement	LHU-HSD-DK-0006	SENIOR URBAN SOCIALIST	14-Oct-2009
DESK	350000	Human Settlement	LHU-HSD-DK-0007	SENIOR ARCHITECT	4-May-2004

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DESK	350000	Human Settlement	LHU-HSD-DK-0008	SENIOR ARCHITECT	9-Mar-2008
DESK	350000	Human Settlement	LHU-HSD-DK-0009	SENIOR ARCHITECT	27-May-2009
DESK	350000	Human Settlement	LHU-HSD-DK-0010	SENIOR ARCHITECT	6-Jun-2003
DESK	350000	Human Settlement	LHU-HSD-DK-0011	AC PLANNING	12-Jun-2007
DESK	350000	Human Settlement	LHU-HSD-DK-0012	AC PLANNING	5-Apr-2004
DESK	350000	Human Settlement	LHU-HSD-DK-0013	HUMAN SETTLEMENT	2-Mar-2005
DESK	350000	Human Settlement	LHU-HSD-DK-0014	COMM HOUSING DEV'T	3-Feb-2009
DESK	350000	Human Settlement	LHU-HSD-DK-0015	COMM HOUSING DEV'T	7-May-2006
DESK	350000	Human Settlement	LHU-HSD-DK-0016	SENIOR ECONOMIST	1-Jul-2000
DESK	350000	Human Settlement	LHU-HSD-DK-0017	SENIOR ECONOMIST	2-Mar-2001
DESK	350000	Human Settlement	LHU-HSD-DK-0018	PRINCIPAL HOUSING	2-Mar-2008
DESK	350000	Human Settlement	LHU-HSD-DK-0019	HUMAN SETTLEMENT	6-Jun-2007
DESK	350000	Human Settlement	LHU-HSD-DK-0020	HUMAN SETTLEMENT	16-Feb-2003
DESK	350000	Human Settlement	LHU-HSD-DK-0021	HUMAN SETTLEMENT	16-Feb-2003
DESK	300000	Human Settlement	LHU-HSD-DK-0022	SENIOR URBAN SOCIALIST	4-Apr-2005
DESK	600000	Internal Audit Department	LHU-IAU-DK-0001	Senior Internal Audit	11-Jan-2006
DESK	600000	Internal Audit Department	LHU-IAU-DK-0002	Senior Internal Audit	19-Nov-2008
DESK	200000	Land Administration	LHU-LAD-DK-0001	LAND REGISTRATION	11-Nov-2008
DESK	200000	Land Administration	LHU-LAD-DK-0002	STATE MINISTER	15-Nov-2008
DESK	250000	Land Administration	LHU-LAD-DK-0003	LAND REGISTRATION	10-Aug-2007
DESK	250000	Land Administration	LHU-LAD-DK-0004	STATE MINISTER	15-Nov-2009
DESK	450000	Land Administration	LHU-LAD-DK-0005	P/SECRETARY	15-Nov-2009
DESK	500000	Land Administration	LHU-LAD-DK-0006	VALUATION OFFICE	11-Sep-2006
DESK	200000	Land Administration	LHU-LAD-DK-0007	RECORDS OFFICE	10-Feb-2006
DESK	500000	Land Administration	LHU-LAD-DK-0008	VALUATION OFFICE	5-Jun-2007
DESK	150000	Land Administration	LHU-LAD-DK-0009	VALUATION OFFICE	5-Jul-2008
DESK	150000	Land Administration	LHU-LAD-DK-0010	RECORDS OFFICE	10-Oct-2007
DESK	350000	Land Administration	LHU-LAD-DK-0011	LAND REGISTRATION	10-Aug-2007
DESK	250000	Land Administration	LHU-LAD-DK-0012	LAND REGISTRATION	11-Nov-2008
DESK	350000	Land Administration	LHU-LAD-DK-0013	PRINCIPAL REGISTRAR	4-Sep-2007
DESK	800000	Land Sector Reform Coordination Unit	LHU-LRC-DK-0001	LAND TENURE REFORM	6-Oct-2010
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0005	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0006	LIS	24-Jun-2013

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DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0007	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0008	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0009	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0010	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0011	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0012	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0013	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0014	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0015	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0016	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0017	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0018	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0019	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0020	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0021	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0022	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0023	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0024	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0025	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0026	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0027	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0028	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0029	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0030	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0031	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0032	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0033	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0034	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0035	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0036	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0037	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0038	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0039	LIS	24-Jun-2013

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DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0040	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0041	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0042	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0043	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0044	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0045	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0046	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0047	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0048	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0049	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0050	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0051	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0052	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0053	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0054	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0055	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0056	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0057	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0058	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0059	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0060	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0061	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0062	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0063	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0064	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0065	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0066	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0067	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0068	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0069	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0070	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0071	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0072	LIS	24-Jun-2013

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DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0073	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0074	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0075	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0076	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0077	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0078	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0079	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0080	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0081	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0082	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0083	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0084	LIS	24-Jun-2013
DESK	637800	Land Sector Reform Coordination Unit	LHU-LRC-DK-0085	LIS	24-Jun-2013
DESK	1900000	Land Sector Reform Coordination Unit	LHU-LRC-DK-0086	PROCUREMENT SPECIALIST	1-Jul-2000
DESK	650000	Land Sector Reform Coordination Unit	LHU-LRC-DK-0087	DIRECTOR LAND MGT	23-Feb-2015
DESK	650000	Land Sector Reform Coordination Unit	LHU-LRC-DK-0088	DIRECTOR LAND MGT	23-Feb-2015
DESK	150000	Land Registration	LHU-LRN-DK-0001	PRINCIPAL REGISTRAR	5-Feb-2007
DESK	150000	Land Registration	LHU-LRN-DK-0002	PRINCIPAL REGISTRAR	5-Feb-2007
DESK	150000	Land Registration	LHU-LRN-DK-0003	PRINCIPAL REGISTRAR	7-Apr-2006
DESK	150000	Land Registration	LHU-LRN-DK-0004	PRINCIPAL REGISTRAR	8-Jun-2008
DESK	350000	Land Registration	LHU-LRN-DK-0005	SEC TO THE COMM	16-Aug-2003
DESK	350000	Land Registration	LHU-LRN-DK-0006	SEC TO THE COMM	7-May-2006
DESK	350000	Land Registration	LHU-LRN-DK-0007	SEC TO THE COMM	15-Jul-2005
DESK	1440000	Regulation and Compliance	LHU-LUC-DK-0001	LAND USE	25-Jun-2010
DESK	3600000	Regulation and Compliance	LHU-LUC-DK-0002	LAND USE	25-Jun-2010
DESK	1016949	Regulation and Compliance	LHU-LUC-DK-0003	ALBERTINE	25-Mar-2013
DESK	1200000	Regulation and Compliance	LHU-LUC-DK-0004	ALBERTINE	25-Mar-2013
DESK	350000	Finance and Administration	LHU-PDU-DK-0001	PRINCIPAL PROCUREMENT	11-Sep-2006
DESK	350000	Physical Planning	LHU-PPD-DK-0001	PPD	16-Nov-2008
DESK	350000	Physical Planning	LHU-PPD-DK-0002	PPD	6-Oct-2007
DESK	350000	Physical Planning	LHU-PPD-DK-0003	PPD	11-Feb-2008
DESK	350000	Physical Planning	LHU-PPD-DK-0004	PPD	16-Nov-2008
DESK	350000	Physical Planning	LHU-PPD-DK-0005	GIS UNIT	11-Sep-2006

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DESK	350000	Physical Planning	LHU-PPD-DK-0006	GIS UNIT	5-Jun-2007
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0001	AC PLANNING	15-Nov-2008
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0002	AC PLANNING	15-Nov-2008
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0003	SENIOR DEV'T ANALYST	11-Sep-2006
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0004	SENIOR DEV'T ANALYST	5-Jun-2007
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0005	SENIOR QA OFFICER	11-Sep-2006
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0006	SENIOR QA OFFICER	5-Jul-2006
DESK	250000	Planning and Quality Assurance	LHU-PQA-DK-0007	HUMAN RESOURCE DEVE'T	7-Sep-2009
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0008	HUMAN RESOURCE DEVE'T	19-Jun-2007
DESK	350000	Planning and Quality Assurance	LHU-PQA-DK-0009	HUMAN RESOURCE DEVE'T	11-Sep-2004
DESK	30000	Surveys and Mapping	LHU-SAM-DK-0001	CATO GRAPHER	16-Jul-2005
DESK	200000	Surveys and Mapping	LHU-SAM-DK-0002	CATO GRAPHER	4-Jun-2005
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0003	PRINCIPAL POLICY ANALYST	12-May-2005
DESK	90000	Surveys and Mapping	LHU-SAM-DK-0004	ASSISTANT SECRETARY	5-Jul-2008
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0005	ACCOUNTS ASSISTANT	13-Jun-2007
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0006	ACCOUNTS ASSISTANT	12-Aug-2007
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0007	BOARD ROOM	5-Jul-2008
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0008	RECEPTION ROOM	6-Jul-2006
DESK	40000	Surveys and Mapping	LHU-SAM-DK-0009	RECEPTION ROOM	4-Mar-2008
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0010	BOARD ROOM	3-May-2006
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0011	BOARD ROOM	6-Jun-2009
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0012	CATO GRAPHER	4-Aug-2007
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0013	BOARD ROOM	7-May-2006
DESK	350000	Surveys and Mapping	LHU-SAM-DK-0014	ENTEBBE CATOGRAPHER	4-Apr-2008
DESK	3500000	Urban Development	LHU-UDD-DK-0012	HPDU	17-Jul-2014
DESK	3500000	Urban Development	LHU-UDD-DK-0013	AC-URBAN DEVT	17-Jul-2014
DESK	3500000	Urban Development	LHU-UDD-DK-0014	CUD	17-Jul-2014
DESK	3100000	Urban Development	LHU-UDD-DK-0015	SEC MCC	10-Oct-2014
DESK	950000	Urban Development	LHU-UDD-DK-0016	CHIEF GOVT VALUER	12-Dec-2014
DESK	950000	Urban Development	LHU-UDD-DK-0017	CHIEF GOVT VALUER	12-Dec-2014
DESK	950000	Urban Development	LHU-UDD-DK-0018	CHIEF GOVT VALUER	12-Dec-2014
DESK	950000	Urban Development	LHU-UDD-DK-0019	CHIEF GOVT VALUER	12-Dec-2014
DESK	850000	Urban Development	LHU-UD-DK-0004	ENVIRONMENT SPECIALIST	17-Jun-2014

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
DESK	850000	Urban Development	LHU-UD-DK-0005	USMID PROCUREMENT	17-Jun-2014
DESK	850000	Urban Development	LHU-UD-DK-0006	USMID F&A SPECIALIST	17-Jun-2014
DESK	850000	Urban Development	LHU-UD-DK-0007	USMID M&E SPECIALIST	17-Jun-2014
DESK	850000	Urban Development	LHU-UD-DK-0008	PHYSICAL PLANNING	17-Jun-2014
DESK	850000	Urban Development	LHU-UD-DK-0009	USMID INFRASTRUCTURE	17-Jun-2014
DESK	850000	Urban Development	LHU-UD-DK-0010	USMID PC	17-Jun-2014
DESK	3200000	Urban Development	LHU-UD-DK-0011	USMID RECEPTION	17-Jun-2014
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0001	CASH OFFICE	12-Jun-2001
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0002	CASH OFFICE	6-Apr-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0003	CASH OFFICE	9-Mar-2009
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0004	MS-URBAN DEV'T	6-Jun-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0005	MS-URBAN DEV'T	5-Jun-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0006	MS-URBAN DEV'T	6-May-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0007	CASH OFFICE	1-Jul-2000
FILING CABINET	600000	Finance and Administration	LHU-FIN-CB-0008	CASH OFFICE	13-Sep-2002
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0009	RECORDS OFFICE	12-Sep-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0010	EXAMINATION SECTION	9-Aug-2007
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0011	SAS	9-Nov-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0012	PS	21-Feb-2003
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0013	PAS	9-Nov-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0014	PAS	9-Nov-2007
FILING CABINET	600000	Finance and Administration	LHU-FIN-CB-0015	PAS	3-Aug-2004
FILING CABINET	40000	Finance and Administration	LHU-FIN-CB-0016	EXTERNAL AUDIT	9-Mar-2009
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0017	RECORDS OFFICE	6-Feb-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0018	CASH OFFICE	8-Mar-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0019	PAS	9-Aug-2001
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0020	INPUT SECTION	6-Apr-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0021	MS-URBAN DEV'T	8-Jun-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0022	CASH OFFICE	1-Jul-2000
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0023	PAS	1-Jul-2000
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0024	CASH OFFICE	10-Mar-2002
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0025	SECRETARY TO PS	26-May-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0026	PAS	2-Jul-2001

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0027	SEC-COMMISIONER	4-Mar-2003
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0028	SEC-COMMISIONER	12-Apr-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0029	SEC-COMMISIONER	4-Jun-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0030	REGISTRAR	10-Jan-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0031	REGISTRAR	21-Jul-2007
FILING CABINET	700000	Finance and Administration	LHU-FIN-CB-0032	REGISTRY	12-Jul-2001
FILING CABINET	700000	Finance and Administration	LHU-FIN-CB-0033	REGISTRY	10-Apr-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0034	CASH OFFICE	10-Mar-2002
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0035	DIRECTOR F&A	10-Mar-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0036	PAS	5-Mar-2003
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0037	PAA	7-Aug-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0038	PAA	7-Aug-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0039	PAA	9-Oct-2008
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0040	PAA	5-Jul-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0041	PAA	7-Aug-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0042	PAA	7-Jun-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0043	ACCOUNTS	11-Feb-2005
FILING CABINET	350000	Finance and Administration	LHU-FIN-CB-0044	ACCOUNTS	12-May-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0045	ACCOUNTS	21-Apr-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0046	ACCOUNTS	10-Mar-2004
FILING CABINET	600000	Finance and Administration	LHU-FIN-CB-0047	CASH OFFICE	10-Jun-2002
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0048	CASH OFFICE	7-Apr-2003
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0049	PAS	12-Apr-2001
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0050	ACCOUNTS	8-Aug-2006
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0051	ACCOUNTS	5-Jul-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0052	ACCOUNTS	5-Jul-2003
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0053	OS	5-Jul-2004
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0054	OS	5-Jul-2004
FILING CABINET	800000	Finance and Administration	LHU-FIN-CB-0055	PRINCIPAL PERSONAL	2-Apr-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0056	PRINCIPAL PERSONAL	10-Jan-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0057	PRINCIPAL PERSONAL	10-Jan-2006
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0058	SEC-COMMISIONER	4-Jun-2002
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0059	SEC-COMMISIONER	5-Jul-2006

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0060	MAP SALES	1-Jul-2000
FILING CABINET	600000	Finance and Administration	LHU-FIN-CB-0061	COMMISSIONER ENTEBBE	2-Apr-2003
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0062	COMMISSIONER ENTEBBE	26-Oct-2005
FILING CABINET	200000	Finance and Administration	LHU-FIN-CB-0063	COMMISSIONER ENTEBBE	29-Jan-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0064	SECURITY REGISTRY	3-Apr-2007
FILING CABINET	400000	Finance and Administration	LHU-FIN-CB-0065	SECURITY REGISTRY	10-Jan-2003
FILING CABINET	650000	Finance and Administration	LHU-FIN-CB-0066	OS	5-Jul-2004
FILING CABINET	900000	Finance and Administration	LHU-FIN-CB-0067	OS	15-Mar-2010
FILING CABINET	700000	Finance and Administration	LHU-FIN-CB-0068	SEC-UNDER-SEC	1-Nov-2010
FILING CABINET	4500000	Finance and Administration	LHU-FIN-CB-0069	PERSONNEL OFFICER	14-Jan-2011
FILING CABINET	1000000	Finance and Administration	LHU-FIN-CB-0070	EXTERNAL AUDIT	26-May-2011
FILING CABINET	400000	Finance and Administration	LHU-FIN-CH-0010	P/SECRETARY	4-Jun-2006
FILING CABINET	800000	Finance and Administration	LHU-FIN-SH-0045	SENIOR PERSONAL OFFICER	11-Oct-2005
FILING CABINET	400000	Housing Development and Estates	LHU-HDE-CB-0001	P/SECRETARY	11-Sep-2008
FILING CABINET	400000	Housing Development and Estates	LHU-HDE-CB-0002	P/SECRETARY	11-Sep-2008
FILING CABINET	400000	Housing Development and Estates	LHU-HDE-CB-0003	P/SECRETARY	11-Sep-2008
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0001	AC HUMAN SETTLEMENT	4-Jun-2007
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0002	AC HUMAN SETTLEMENT	10-Apr-2002
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0003	AC HUMAN SETTLEMENT	10-Apr-2002
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0004	AC HUMAN SETTLEMENT	10-Oct-2007
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0005	AC HUMAN SETTLEMENT	10-Oct-2007
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0006	AC HUMAN SETTLEMENT	10-Feb-2006
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0007	AC HUMAN SETTLEMENT	10-Mar-2006
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0008	COMM HUMAN	4-May-2007
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0009	COMM HUMAN	17-Jun-2008
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0010	COMM HUMAN	12-Jul-2008
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0011	COMM HUMAN	4-May-2006
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0012	SENIOR URBAN SOCIALIST	10-Apr-2004
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0013	HUMAN SETTLEMENT	2-Jun-2004
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0014	SENIOR ARCHITECT	1-Jul-2000
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0015	AC PLANNING	11-Jul-2008
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0016	AC PLANNING	14-Mar-2005
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0017	AC PLANNING	9-May-2004

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0018	AC PLANNING	8-May-2004
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0019	COMM HOUSING DEV'T	3-Apr-2006
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0020	SENIOR ECONOMIST	3-May-2005
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0021	PRINCIPAL HOUSING	3-May-2005
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0022	PRINCIPAL HOUSING	10-Mar-2003
FILING CABINET	450000	Human Settlement	LHU-HSD-CB-0023	SENIOR URBAN SOCIALIST	4-Apr-2001
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0024	SENIOR URBAN SOCIALIST	4-Apr-2001
FILING CABINET	400000	Human Settlement	LHU-HSD-CB-0025	SENIOR URBAN SOCIALIST	12-Sep-2004
FILING CABINET	600000	Human Settlement	LHU-HSD-CB-0026	HUMAN SETTLEMENT	16-Jun-2011
FILING CABINET	850000	Human Settlement	LHU-HSD-CB-0027	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	850000	Human Settlement	LHU-HSD-CB-0028	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	630000	Human Settlement	LHU-HSD-CB-0029	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	630000	Human Settlement	LHU-HSD-CB-0030	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	630000	Human Settlement	LHU-HSD-CB-0031	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	499949	Human Settlement	LHU-HSD-CB-0032	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	499949	Human Settlement	LHU-HSD-CB-0033	AC HUMAN SETTLEMENT	1-Jul-2000
FILING CABINET	550000	Human Settlement	LHU-HSD-CB-0034	DIRECTOR HOUSING	1-Jul-2000
FILING CABINET	300000	Internal Audit Department	LHU-IAU-CB-0001	SENIOR INTERNAL AUDIT	4-Mar-2007
FILING CABINET	80000	Land Administration	LHU-LAD-CB-0001	LAND REGISTRATION	10-Feb-2007
FILING CABINET	400000	Land Administration	LHU-LAD-CB-0002	LAND REGISTRATION	10-Apr-2007
FILING CABINET	400000	Land Administration	LHU-LAD-CB-0003	LAND REGISTRATION	10-Apr-2007
FILING CABINET	200000	Land Administration	LHU-LAD-CB-0004	VALUATION OFFICE	10-Apr-2007
FILING CABINET	400000	Land Administration	LHU-LAD-CB-0005	LAND ADMINISTRATION	10-Oct-2006
FILING CABINET	400000	Land Administration	LHU-LAD-CB-0006	LAND ADMINISTRATION	5-Mar-2007
FILING CABINET	700000	Land Administration	LHU-LAD-CB-0007	LAND ADMINISTRATION	10-Oct-2006
FILING CABINET	200000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0001	JONES	6-Oct-2010
FILING CABINET	750000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0002	LAND TENURE REFORM	4-May-2011
FILING CABINET	450000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0003	DENIS OBBO	6-Jun-2011
FILING CABINET		Land Sector Reform Coordination Unit	LHU-LRC-CB-0004	DENIS OBBO	1-Jul-2000
FILING CABINET	450000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0005	PLO/GOV	6-Jun-2011
FILING CABINET	450000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0006	PLO/GOV	6-Jun-2011
FILING CABINET	580000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0007	LIS	14-Feb-2013
FILING CABINET	310000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0008	DIRECTOR LAND MGT	3-Jul-2014

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	310000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0009	DIRECTOR LAND MGT	3-Jul-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0010	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0011	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0012	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0013	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0014	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0015	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0016	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0017	CEDP	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0018	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0019	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0020	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0021	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0022	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0023	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0024	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0025	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0026	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0027	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0028	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0029	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0030	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0031	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0032	LIS	30-Sep-2014
FILING CABINET	560000	Land Sector Reform Coordination Unit	LHU-LRC-CB-0033	LIS	30-Sep-2014
FILING CABINET	120000	Land Registration	LHU-LRN-CB-0001	PRINCIPAL REGISTRAR	5-Mar-2006
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0002	PRINCIPAL REGISTRAR	4-Aug-2008
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0003	COMM LAND ADMIN	4-Aug-2008
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0004	COMM LAND ADMIN	21-Aug-2005
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0005	COMM LAND ADMIN	17-Jul-2003
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0006	VALUATION OFFICE	8-Aug-2003
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0007	COMM LAND REGISTRATION	16-Jul-2003
FILING CABINET	600000	Land Registration	LHU-LRN-CB-0008	COMM LAND REGISTRATION	13-Jul-2007

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0009	VALUATION OFFICE	12-Aug-2004
FILING CABINET	300000	Land Registration	LHU-LRN-CB-0010	VALUATION OFFICE	12-Jul-2007
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0011	VALUATION OFFICE	13-Sep-2006
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0012	VALUATION OFFICE	14-Sep-2008
FILING CABINET	400000	Land Registration	LHU-LRN-CB-0013	VALUATION OFFICE	17-Aug-2002
FILING CABINET	3400000	Regulation and Compliance	LHU-LUC-CB-0001	HENRY	4-Dec-2012
FILING CABINET	932203	Regulation and Compliance	LHU-LUC-CB-0002	SEC COM LURC	22-Mar-2013
FILING CABINET	550847	Regulation and Compliance	LHU-LUC-CB-0003	ALBERTINE GRABEN	25-Mar-2013
FILING CABINET	550847	Regulation and Compliance	LHU-LUC-CB-0004	ALBERTINE GRABEN	25-Mar-2013
FILING CABINET	381355	Regulation and Compliance	LHU-LUC-CB-0005	ALBERTINE GRABEN	25-Mar-2013
FILING CABINET	550000	Regulation and Compliance	LHU-LUC-CB-0006	ALBERTINE	26-Jun-2013
FILING CABINET	550000	Regulation and Compliance	LHU-LUC-CB-0007	ALBERTINE	26-Jun-2013
FILING CABINET	150000	Finance and Administration	LHU-PDU-CB-0001	PRINCIPAL PROCUREMENT	14-Jun-2004
FILING CABINET	400000	Finance and Administration	LHU-PDU-CB-0002	PRINCIPAL PROCUREMENT	10-Jan-2007
FILING CABINET	400000	Finance and Administration	LHU-PDU-CB-0003	PRINCIPAL PROCUREMENT	10-Jan-2007
FILING CABINET	400000	Finance and Administration	LHU-PDU-CB-0004	PRINCIPAL PROCUREMENT	10-Oct-2003
FILING CABINET	400000	Finance and Administration	LHU-PDU-CB-0005	PRINCIPAL PROCUREMENT	8-Feb-2006
FILING CABINET	400000	Finance and Administration	LHU-PDU-CB-0006	PRINCIPAL PROCUREMENT	9-Sep-2001
FILING CABINET	600000	Physical Planning	LHU-PPD-CB-0001	PPD	1-Jul-2000
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0002	PPD	6-Dec-2008
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0003	PPD	16-Mar-2008
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0004	PPD	16-Mar-2008
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0005	PPD	5-Mar-2006
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0006	PPD	10-Dec-2007
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0007	PHYSICAL PLANNER	11-Feb-2006
FILING CABINET	400000	Physical Planning	LHU-PPD-CB-0008	HOUSING	15-Jul-2006
FILING CABINET	640000	Physical Planning	LHU-PPD-CB-0009	PPD	11-Dec-2013
FILING CABINET	640000	Physical Planning	LHU-PPD-CB-0010	PPD	11-Dec-2013
FILING CABINET	600000	Planning and Quality Assurance	LHU-PQA-CB-0001	AC PLANNING	10-Mar-2004
FILING CABINET	900000	Planning and Quality Assurance	LHU-PQA-CB-0002	AC PLANNING	14-Sep-2007
FILING CABINET	400000	Planning and Quality Assurance	LHU-PQA-CB-0003	AC PLANNING	9-Feb-2009
FILING CABINET	400000	Planning and Quality Assurance	LHU-PQA-CB-0004	HUMAN RESOURCE DEVE'T	10-Mar-2006
FILING CABINET	150000	Surveys and Mapping	LHU-SAM-CB-0001	CATO GRAPHER	9-Feb-2005

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	150000	Surveys and Mapping	LHU-SAM-CB-0002	CATO GRAPHER	9-Feb-2005
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0003	CATO GRAPHER	5-May-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0004	CATO GRAPHER	5-Apr-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0005	CATO GRAPHER	5-Apr-2006
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0006	ACCOUNTS ASSISTANT	5-Jan-2006
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0007	CATO GRAPHER	5-May-2008
FILING CABINET	800000	Surveys and Mapping	LHU-SAM-CB-0008	POLICY ANALYST UNIT	5-May-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0009	POLICY ANALYST UNIT	18-Sep-2008
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0010	RECORDS OFFICE	12-Aug-2004
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0011	SURVEY	4-May-2004
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0012	RECORDS OFFICE	7-May-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0013	ENTEbbe CATOGRAPHER	16-Jul-2004
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0014	RECORDS OFFICE	3-Jul-2001
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0015	RECORDS OFFICE	1-Mar-2006
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0016	RECORDS OFFICE	12-Mar-2004
FILING CABINET	350000	Surveys and Mapping	LHU-SAM-CB-0017	RECORDS OFFICE	1-Jul-2000
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0018	RECORDS OFFICE	2-Apr-2004
FILING CABINET	350000	Surveys and Mapping	LHU-SAM-CB-0019	RECORDS OFFICE	1-Jul-2000
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0020	CATO GRAPHER	2-Mar-2001
FILING CABINET	350000	Surveys and Mapping	LHU-SAM-CB-0021	RECORDS OFFICE	1-Jul-2000
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0022	BOARD ROOM	5-Sep-2006
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0023	BOARD ROOM	3-Apr-2004
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0024	BOARD ROOM	4-Apr-2005
FILING CABINET	500000	Surveys and Mapping	LHU-SAM-CB-0025	BOARD ROOM	4-Jun-2007
FILING CABINET	500000	Surveys and Mapping	LHU-SAM-CB-0026	BOARD ROOM	6-May-2007
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0027	AIR PHOTO LIBRARY	4-Jul-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0028	AIR PHOTO LIBRARY	5-Mar-2007
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0029	AIR PHOTO LIBRARY	4-Apr-2003
FILING CABINET	900000	Surveys and Mapping	LHU-SAM-CB-0030	ENTEbbe CATOGRAPHER	1-Jul-2000
FILING CABINET	900000	Surveys and Mapping	LHU-SAM-CB-0031	AIR PHOTO LIBRARY	1-Jul-2000
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0032	AIR PHOTO LIBRARY	4-Jun-2006
FILING CABINET	900000	Surveys and Mapping	LHU-SAM-CB-0033	AIR PHOTO LIBRARY	13-Sep-2004
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0034	AIR PHOTO LIBRARY	4-Dec-2003

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0035	AIR PHOTO LIBRARY	4-Apr-2002
FILING CABINET	900000	Surveys and Mapping	LHU-SAM-CB-0036	AIR PHOTO LIBRARY	21-Oct-2003
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0037	AIR PHOTO LIBRARY	1-Jul-2000
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0038	AIR PHOTO LIBRARY	1-Jul-2000
FILING CABINET	900000	Surveys and Mapping	LHU-SAM-CB-0039	PRINCIPAL STAFF SURVEYOR	21-Apr-2007
FILING CABINET	800000	Surveys and Mapping	LHU-SAM-CB-0040	PRINCIPAL STAFF SURVEYOR	1-Jul-2000
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0041	PRINCIPAL CATOGRAPHER	1-Jun-2003
FILING CABINET	800000	Surveys and Mapping	LHU-SAM-CB-0042	PRINCIPAL CATOGRAPHER	4-May-2008
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0043	BOARD ROOM	5-Jun-2008
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0044	PRINCIPAL CATOGRAPHER	5-Jun-2006
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0045	BOARD ROOM	7-Jun-2006
FILING CABINET	800000	Surveys and Mapping	LHU-SAM-CB-0046		14-Jul-2008
FILING CABINET	500000	Surveys and Mapping	LHU-SAM-CB-0047	RECEPTION ROOM	4-Jul-2006
FILING CABINET	700000	Surveys and Mapping	LHU-SAM-CB-0048	TOPOGRAPHIC SECTION	11-Oct-2002
FILING CABINET	800000	Surveys and Mapping	LHU-SAM-CB-0049	TOPOGRAPHIC SECTION	14-Jul-2004
FILING CABINET	600000	Surveys and Mapping	LHU-SAM-CB-0050	TOPOGRAPHER	5-Aug-2007
FILING CABINET	400000	Surveys and Mapping	LHU-SAM-CB-0051	PHOTOGRAMETICS	5-Jun-2007
FILING CABINET	500000	Surveys and Mapping	LHU-SAM-CB-0052	OS	30-Apr-2010
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0053	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0054	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0055	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0056	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0057	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0058	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0059	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0060	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0061	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0062	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0063	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0064	COM S&M	1-Jul-2000
FILING CABINET	507000	Surveys and Mapping	LHU-SAM-CB-0065	COM S&M	1-Jul-2000
FILING CABINET	460200	Urban Development	LHU-UD-CB-0001	PRIC URBAN OFFICER	9-Jan-2011
FILING CABINET	0	Urban Development	LHU-UD-CB-0002	SECRETARY CUD	1-Jul-2000

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
FILING CABINET	0	Urban Development	LHU-UD-CB-0003	KITCHEN	1-Jul-2000
FILING CABINET	0	Urban Development	LHU-UD-CB-0004	SUO MATHA	1-Jul-2000
FILING CABINET	0	Urban Development	LHU-UD-CB-0005	COM UD	1-Jul-2000
FILING CABINET	400000	Urban Development	LHU-UD-CB-0006	URBAN DEV'T	12-Mar-2013
FILING CABINET	400000	Urban Development	LHU-UD-CB-0007	URBAN DEV'T	12-Mar-2013
FILING CABINET	400000	Urban Development	LHU-UD-CB-0008	URBAN DEV'T	12-Mar-2013
FILING CABINET	750000	Urban Development	LHU-UD-CB-0009	USMID ENVIRONMENT	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0010	USMID PROCUREMENT	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0011	USMID F&A SPECIALIST	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0012	USMID M&E SPECIALIST	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0013	PHYSICAL PLANNING	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0014	USMID INFRASTRUCTURE	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0015	USMID PC	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0016	USMID SEC PC	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0017	USMID STORE	17-Jun-2014
FILING CABINET	750000	Urban Development	LHU-UD-CB-0018	USMID STORE	17-Jun-2014
FILING CABINET	560000	Urban Development	LHU-UD-CB-0019	CUD	17-Jul-2014
FILING CABINET	580000	Urban Development	LHU-UDD-CB-0019	SEC MCC	10-Oct-2014
FILING CABINET	560000	Urban Development	LHU-UDD-CB-0020	AC-URBAN DEVT	17-Jul-2014
FILING CABINET	560000	Urban Development	LHU-UDD-CB-0021	HPDU	17-Jul-2014
SAFE	1499999	Finance and Administration	LHU-FIN-SF-0001	F & A	21-Jun-2011
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0002	PAS	5-Aug-2007
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0003	PS	9-May-2007
SOFA SET	1300000	Finance and Administration	LHU-FIN-SS-0004	EXTERNAL AUDIT	14-Sep-2008
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0005	SENIOR-ASST SEC	9-Sep-2007
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0006	MS-URBAN DEVT	8-Jun-2008
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0007	MS-URBAN DEVT	8-Feb-2005
SOFA SET	1800000	Finance and Administration	LHU-FIN-SS-0008	SENIOR PERONAL OFFICER	5-Jul-2007
SOFA SET	1800000	Finance and Administration	LHU-FIN-SS-0009	SENIOR PERONAL OFFICER	8-Aug-2007
SOFA SET	1400000	Finance and Administration	LHU-FIN-SS-0010	DIRECTOR LANDS	5-Apr-2006
SOFA SET	1200000	Finance and Administration	LHU-FIN-SS-0011	PRINCIPAL ACCOUNTANT	3-Jun-2002
SOFA SET	300000	Finance and Administration	LHU-FIN-SS-0012	PRINCIPAL PERSONAL	2-Apr-2007
SOFA SET	3000000	Finance and Administration	LHU-FIN-SS-0013	COMMISSIONER ENTEBBE	9-Jan-2004

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
SOFA SET	8050847	Finance and Administration	LHU-FIN-SS-0014	F & A	23-Jun-2011
SOFA SET	2966305	Finance and Administration	LHU-FIN-SS-0015	MS LANDS	19-May-2012
SOFA SET	2966305	Finance and Administration	LHU-FIN-SS-0016	MS URBAN	19-May-2012
SOFA SET	2966305	Finance and Administration	LHU-FIN-SS-0017	MS HOUSING	19-May-2012
SOFA SET	1200000	Housing Development and Estates	LHU-HDE-SS-0001	HDE	15-Aug-2008
SOFA SET	1200000	Housing Development and Estates	LHU-HDE-SS-0002	HDE	18-Oct-2009
SOFA SET	1200000	Housing Development and Estates	LHU-HDE-SS-0003	P/SECRETARY	17-Oct-2008
SOFA SET	1200000	Housing Development and Estates	LHU-HDE-SS-0004	MINISTER	14-Feb-2007
SOFA SET	1200000	Housing Development and Estates	LHU-HDE-SS-0005	MIN OF LANDS	10-Nov-2007
SOFA SET	400000	Human Settlement	LHU-HSD-SS-0001	COMM HUMAN	14-Apr-2008
SOFA SET	60000	Human Settlement	LHU-HSD-SS-0002	COMM HUMAN	1-Jul-2000
SOFA SET	20000	Human Settlement	LHU-HSD-SS-0003	COMM HUMAN	10-Dec-2008
SOFA SET	600000	Human Settlement	LHU-HSD-SS-0004	AC PLANNING	12-Sep-2007
SOFA SET	1200000	Human Settlement	LHU-HSD-SS-0005	COMM HOUSING DEV'T	10-Dec-2002
SOFA SET	1400000	Human Settlement	LHU-HSD-SS-0006	SENIOR URBAN SOCIALIST	9-Sep-2003
SOFA SET	300000	Human Settlement	LHU-HSD-SS-0007	HUMAN SETTLEMENT	21-Apr-2002
SOFA SET	400000	Human Settlement	LHU-HSD-SS-0008	HUMAN SETTLEMENT	23-Feb-2008
SOFA SET	300000	Human Settlement	LHU-HSD-SS-0009	HUMAN SETTLEMENT	21-Mar-2006
SOFA SET	700000	Land Administration	LHU-LAD-SS-0001	STATE MINISTER	9-Nov-2007
SOFA SET	1200000	Land Administration	LHU-LAD-SS-0002	STATE MINISTER	18-May-2008
SOFA SET	600000	Land Registration	LHU-LRN-SS-0001	VALUATION OFFICE	12-Aug-2002
SOFA SET	1300000	Land Registration	LHU-LRN-SS-0002	VALUATION OFFICE	10-Jul-2006
SOFA SET	800000	Land Registration	LHU-LRN-SS-0003	REGISTAR	11-Oct-2008
STOOL	80000	Surveys and Mapping	LHU-SAM-ST-0001	PRINCIPAL CATOGRAPHER	12-Sep-2007
STOOL	90000	Surveys and Mapping	LHU-SAM-ST-0002	PRINCIPAL STAFF SURVEYOR	14-Jul-2004
TABLE	350000	Finance and Administration	LHU-FIN-TB-0001	INPUT SECTION	11-May-2007
TABLE	180000	Finance and Administration	LHU-FIN-TB-0002	BOARD ROOM	10-Apr-2008
TABLE	150000	Finance and Administration	LHU-FIN-TB-0003	MS-URBAN DEV'T	8-Jun-2008
TABLE	80000	Finance and Administration	LHU-FIN-TB-0004	MS-URBAN DEV'T	8-Jun-2008
TABLE	300000	Finance and Administration	LHU-FIN-TB-0005	SECRETARY TO PS	21-Feb-2007
TABLE	250000	Finance and Administration	LHU-FIN-TB-0006	SYSTEM ADMIN	5-Jun-2008
TABLE	250000	Finance and Administration	LHU-FIN-TB-0007	BOARD ROOM	5-Feb-2007
TABLE	150000	Finance and Administration	LHU-FIN-TB-0008	REGISTRAR	4-Jul-2003

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
TABLE	200000	Finance and Administration	LHU-FIN-TB-0009	REGISTRAR	3-Mar-2006
TABLE	200000	Finance and Administration	LHU-FIN-TB-0010	REGISTRAR	4-Mar-2005
TABLE	150000	Finance and Administration	LHU-FIN-TB-0011	COMMISSIONER ENTEBBE	25-Feb-2001
TABLE	150000	Finance and Administration	LHU-FIN-TB-0012	ps	5-Jul-2007
TABLE	150000	Finance and Administration	LHU-FIN-TB-0013	DIRECTOR LANDS	5-Apr-2008
TABLE	150000	Finance and Administration	LHU-FIN-TB-0014	DIRECTOR LANDS	6-Jul-2007
TABLE	150000	Finance and Administration	LHU-FIN-TB-0015	PAA	11-Jan-2005
TABLE	150000	Finance and Administration	LHU-FIN-TB-0016	PAA	10-Mar-2006
TABLE	150000	Finance and Administration	LHU-FIN-TB-0017	PAA	5-Jul-2006
TABLE	150000	Finance and Administration	LHU-FIN-TB-0018	PAA	9-Oct-2007
TABLE	120000	Finance and Administration	LHU-FIN-TB-0019	COMMISSIONER ENTEBBE	3-Feb-2005
TABLE	4000000	Finance and Administration	LHU-FIN-TB-0020	ACCOUNTS	21-Mar-2003
TABLE	350000	Finance and Administration	LHU-FIN-TB-0021	SECURITY REGISTRY	10-Mar-2005
TABLE	150000	Finance and Administration	LHU-FIN-TB-0022	ACCOUNTS	11-Oct-2007
TABLE	150000	Finance and Administration	LHU-FIN-TB-0023	OS	7-Aug-2008
TABLE	150000	Finance and Administration	LHU-FIN-TB-0024	RESOURCE CENTER	4-Feb-2006
TABLE	90000	Finance and Administration	LHU-FIN-TB-0025	RESOURCE CENTER	8-Aug-2004
TABLE	90000	Finance and Administration	LHU-FIN-TB-0026	RESOURCE CENTER	8-Aug-2004
TABLE	90000	Finance and Administration	LHU-FIN-TB-0027	RESOURCE CENTER	8-Aug-2004
TABLE	800000	Finance and Administration	LHU-FIN-TB-0028	PRINCIPAL PERSONAL	16-Mar-2007
TABLE	150000	Finance and Administration	LHU-FIN-TB-0029	PRINCIPAL ACCOUNTANT	7-Aug-2002
TABLE	250000	Finance and Administration	LHU-FIN-TB-0030	OS	5-Jul-2004
TABLE	200000	Finance and Administration	LHU-FIN-TB-0031	PRINCIPAL ACCOUNTANT	4-Jul-2006
TABLE	1271186	Finance and Administration	LHU-FIN-TB-0033	F & A	23-Jun-2011
TABLE	1200000	Finance and Administration	LHU-FIN-TB-0034	EXTERNAL AUDIT	26-May-2011
TABLE	200000	Housing Development and Estates	LHU-HDE-TB-0001	HDE	10-Nov-2007
TABLE	60000	Housing Development and Estates	LHU-HDE-TB-0002	HDE	10-Nov-2007
TABLE	150000	Housing Development and Estates	LHU-HDE-TB-0003	MINISTER	17-Nov-2008
TABLE	200000	Housing Development and Estates	LHU-HDE-TB-0004	AC ESTATES	1-Jul-2000
TABLE	200000	Human Settlement	LHU-HSD-TB-0001	COMM HOUSING DEV'T	12-Sep-2004
TABLE	300000	Human Settlement	LHU-HSD-TB-0002	PRINCIPAL HOUSING	15-Oct-2007
TABLE	200000	Human Settlement	LHU-HSD-TB-0003	COMM HUMAN	11-Apr-2002
TABLE	2700000	Land Administration	LHU-LAD-PR-0027	MOSES MAGALA	18-Oct-2010

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
TABLE	450000	Land Administration	LHU-LAD-TB-0003	LAD	29-Sep-2010
TABLE	450000	Land Administration	LHU-LAD-TB-0004	LAD	29-Sep-2010
TABLE	450000	Land Administration	LHU-LAD-TB-0005	LAD	29-Sep-2010
TABLE	450000	Land Administration	LHU-LAD-TB-0006	LAD	29-Sep-2010
TABLE	450000	Land Administration	LHU-LAD-TB-0007	LAD	29-Sep-2010
TABLE	450000	Land Administration	LHU-LAD-TB-0008	LAD	29-Sep-2010
TABLE	900000	Land Sector Reform Coordination Unit	LHU-LRC-TB-0001	FRIDA	17-Jun-2010
TABLE	800000	Land Sector Reform Coordination Unit	LHU-LRC-TB-0002	FRIDA	17-Jun-2010
TABLE	1900000	Land Sector Reform Coordination Unit	LHU-LRC-TB-0003	FRIDA	17-Jun-2010
TABLE	1400000	Land Sector Reform Coordination Unit	LHU-LRC-TB-0004	PIS	6-Jun-2011
WORK STATION	5340000	Land Sector Reform Coordination Unit	LHU-LRC-WS-0001	CEDP	30-Sep-2014
WORK STATION	5340000	Land Sector Reform Coordination Unit	LHU-LRC-WS-0002	CEDP	30-Sep-2014
TABLE	1300000	Finance and Administration	LHU-LRN-TB-0001	PRINCIPAL REGISTRAR	3-May-2002
TABLE	150000	Land Registration	LHU-LRN-TB-0002	COMM LAND ADMIN	6-Apr-2007
TABLE	805084	Regulation and Compliance	LHU-LUC-TB-0001	ALBERTINE	25-Mar-2013
TABLE	381355	Regulation and Compliance	LHU-LUC-TB-0002	ALBERTINE	25-Mar-2013
WORK STATION	300000	Regulation and Compliance	LHU-LUC-WS-0001	ALBERTINE	25-Mar-2013
TABLE	600000	Physical Planning	LHU-PPD-TB-0001	PPD	8-Feb-2006
TABLE	400000	Planning and Quality Assurance	LHU-PQA-TB-0001	AC PLANNING	16-Jul-2006
TABLE	600000	Planning and Quality Assurance	LHU-PQA-TB-0002	AC PLANNING	10-Mar-2008
TABLE	350000	Surveys and Mapping	LHU-SAM-TB-0001	PRINCIPAL ACCOUNTANT	12-Mar-2001
TABLE	400000	Surveys and Mapping	LHU-SAM-TB-0002	CATO GRAPHER	6-May-2001
TABLE	500000	Surveys and Mapping	LHU-SAM-TB-0003	CATO GRAPHER	16-Aug-2007
TABLE	700000	Surveys and Mapping	LHU-SAM-TB-0004	CATO GRAPHER	12-Jun-2008
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0005	ENTEbbe CATOGRAPHER	5-Mar-2006
TABLE	800000	Surveys and Mapping	LHU-SAM-TB-0006	CATO GRAPHER	12-Sep-2005
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0007	RECORDS OFFICE	8-Sep-2007
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0008		4-Jul-2008
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0009	BOARD ROOM	7-Sep-2004
TABLE	900000	Surveys and Mapping	LHU-SAM-TB-0010	BOARD ROOM	7-Aug-2008
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0011	ENTEbbe CATOGRAPHER	11-May-2007
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0012	ENTEbbe CATOGRAPHER	12-Jul-2007
TABLE	400000	Surveys and Mapping	LHU-SAM-TB-0013	SURVEY AND MAPPING	12-Sep-2007

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0014	SURVEYS AND MAPPING	10-Mar-2003
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0015	SURVEYS AND MAPPING	5-Jul-2004
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0016	SURVEYS AND MAPPING	4-Jun-2007
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0017	PHOTOGRAMETICS	4-Mar-2007
TABLE	200000	Surveys and Mapping	LHU-SAM-TB-0018	PHOTOGRAMETICS	1-Jul-2000
TABLE	450000	Surveys and Mapping	LHU-SAM-TB-0019	PRINCIPAL STAFF SURVEYOR	1-Jul-2000
TABLE	150000	Surveys and Mapping	LHU-SAM-TB-0020	SURVEYOR IN COMPUTING	5-May-2006
TABLE	300000	Surveys and Mapping	LHU-SAM-TB-0021	SURVEY	24-Aug-2007
WORK STATION	250000	Urban Development	LHU-UDD-DK-0001	CHIEF GOVT VALUER	10-Dec-2014
TABLE	4480000	Urban Development	LHU-UDD-TB-0014	AC-URBAN DEVT	17-Jul-2014
TABLE	4480000	Urban Development	LHU-UDD-TB-0015	CUD	17-Jul-2014
WORK STATION	6700000	Urban Development	LHU-UDD-WS-0001	CHIEF GOVT VALUER	12-Dec-2014
WORK STATION	6700000	Urban Development	LHU-UDD-WS-0002	CHIEF GOVT VALUER	12-Dec-2014
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0001	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0002	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0003	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0004	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0005	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0006	LIS	28-Nov-2013
SAFE	1000000	Land Sector Reform Coordination Unit	LHU-LRC-SF-0007	LIS	28-Nov-2013
SAFE	1500000	Urban Development	LHU-UDD-SF-0001	USMID	17-Jun-2014

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - TRANSPORT EQUIPMENT

Description	Cost	Sections	Reg Number	Model/type	Engine Number	User Title	Date of Purchase
MOTOR CYCLE	15,000,000	Finance and Administration	UG 0081L	YAMAHA	3HA-133605	LAND ACT	4-Jun-2007
MOTOR CYCLE	15,000,000	Planning and Quality Assurance	UG 0082L	YAMAHA	3HA-133675	LANDS & SURVEY	13-Jun-2004
MOTOR CYCLE	2,900,000	Human Settlement	UG 0100L	YAMAHA	21B1008941	HUMAN	
MOTOR CYCLE	2,900,000	Human Settlement	UG 0101L	YAMAHA	21B1008936	HUMAN	
MOTOR CYCLE	2,900,000	Urban Development	UG 0102L	YAMAHA	21B1008938	HUMAN	
CAR	79,461,098	Urban Development	UG 0121L	TOYOTA	2ZRU880189		
CAR	79,461,098	Urban Development	UG 0122L	TOYOTA	2ZRU875330		
CAR	52,298,640	Land Sector Reform Coordination	UG 0103L	TOYOTA	2ZRU-229546	URBAN DEVT	
CAR	52,298,640	Human Settlement	UG 0104L	TOYOTA	2ZRU-242514	LAND TENURE	
PICKUP	68,000,000	Planning and Quality Assurance	UG 0004L	ISUZU DOUBLE	398916	PLANNING &	18-Jul-2001
PICKUP	45,000,000	Planning and Quality Assurance	UG 0015L	TOYOTA HILUX	4G94NT4586	PLANNING &	21-Oct-2003
PICKUP	45,000,000	Finance and Administration	UG 0025L	TOYOTA HILUX	3L-4827430	COMMISSIONER LR	18-Jul-2003
PICKUP	55,000,000	Land Registration	UG 0028L	FORD RANGER	W9AT148022	ENQUIRIES &	29-Sep-2004
PICKUP	50,000,000	Physical Planning	UG 0029L	NISSAN HARD	ZD30-007139K	DIRECTOR	4-Sep-2004
PICKUP	50,000,000	Physical Planning	UG 0030L	FORD RANGER	W9AT140693	LAND	18-Aug-2004
PICKUP	55,000,000	Land Registration	UG 0034L	FORD RANGER	W9AT140634	ACCOUNTS	6-Apr-2004
PICKUP	55,000,000	Land Sector Reform Coordination	UG 0037L	FORD RANGER	W9AT1140816	LTRP	30-Jun-2004
PICKUP	63,009,000	Surveys and Mapping	UG 0048L	NISSAN	ZD30-053827	LTRP	29-Aug-2008
PICKUP	55,000,000	Land Registration	UG 0049L	PICK UP	W9AT-126133	S&M - POOL	4-Sep-2004
PICKUP	120,000,000	Finance and Administration	UG 0051L	NISSAN HARD	ZD30005423K	PS	13-Oct-2007
PICKUP	55,000,000	Land Registration	UG 0053L	NISSAN HARD	QD32-178823	POOL F & A	18-Aug-2004
PICKUP	55,000,000	Physical Planning	UG 0054L	NISSAN HARD	QD32-202872	LANDS & SURVEY	4-Sep-2004
PICKUP	63,099,000	Human Settlement	UG 0055L	NISSAN HARD	QD32203874	PHYSICAL	29-Sep-2009
PICKUP	45,000,000	Surveys and Mapping	UG 0057L	ISUZU	E20733	HUMAN	30-Jun-2003
PICKUP	63,099,000	Physical Planning	UG 0066L	NISSAN HARD	QD32-264221	DIGITAL MAPPING	29-Sep-2008
PICKUP	68,000,000	Human Settlement	UG 0067L	NISSAN HARD	QD32-264394	SENIOR PLANNER	29-Sep-2008
PICKUP	68,530,000	Human Settlement	UG 0068L	HARD BDY	QD32-264249	LAND ACT	26-Aug-2008
PICKUP	45,000,000	Human Settlement	UG 0073L	NISSAN	QD32-120577	HUMAN	30-Jun-2003
PICKUP	63,099,000	Human Settlement	UG 0077L	DOUBLE CABIN	QD32-156213	HUMAN	29-Sep-2008
PICKUP	55,000,000	Finance and Administration	UG 0078L	FORD RANGER	WLAT330461	HUMAN	6-Jun-2004
PICKUP	50,000,000	Finance and Administration	UG 0079L	HARD BODY	QD32-203676	LAND ACT	23-Oct-2004

Description	Cost	Sections	Reg Number	Model/type	Engine Number	User Title	Date of Purchase
PICKUP	84,000,000	Planning and Quality Assurance	UG 0083L	TOYOTA HILUX	2KD7633222	PLANNING &	30-Jun-2008
PICKUP	84,000,000	Surveys and Mapping	UG 0084L	TOYOTA HILUX	2KD7621429	PLANNING &	30-Jun-2009
PICKUP	65,000,000	Surveys and Mapping	UG 0085L	NISSAN HARD	QD32-268018	LANDS & SURVEY	30-Jun-2008
PICKUP	65,000,000	Surveys and Mapping	UG 0086L	NISSAN HARD	QD32-267908	LANDS & SURVEY	30-Jun-2009
PICKUP	65,000,000	Finance and Administration	UG 0087L	NISSAN HARD	QD32-268080	LANDS & SURVEY	30-Jun-2009
PICKUP	65,000,000	Finance and Administration	UG 0088L	NISSAN HARD	QS32-267723	LTRP	30-Jun-2008
PICKUP	-	Directorate of Physical Planning	UG 0097L	MITSUBISHI	4M40UAB642	HDEM	
PICKUP	-	Physical Planning	UG 0098L	MITSUBISHI	4MA0UAB599	HDEM	
PICKUP	-	Urban Development	UG 0099L	MITSUBISHI	4M40UAB703	LURC	
PICKUP	118,878,546	Urban Development	UG 0110L	TOYOTA HILUX	2KD-A458279	AC URBAN	
PICKUP	118,878,546	Urban Development	UG 0117L	TOYOTA HILUX	2KDA460435		
PICKUP	118,878,546	Urban Development	UG 0118L	TOYOTA HILUX	2KDA503152		
PICKUP	118,878,546	Urban Development	UG 0119L	TOYOTA HILUX	2KDA453375		
PICKUP	118,878,546	Urban Development	UG 0120L	TOYOTA HILUX	2KDA458606		
PICKUP	50,000,000	Surveys and Mapping	UG 0022L	NISSAN	ZD30-020510T	SURVEYS &	
PICKUP	55,000,000	Urban Development	UG 0032L	FORD RANGER	WAT126024	SURVEYS &	
PICKUP	110,000,000	Human Settlement	UG 0072L	NISSAN	TD42-140869	URBAN DEVT	
STATION WAGON	130,000,000	Finance and Administration	UG 0001L	TOYOTA LAND	IHZ0549890	FINANCE &	6-Oct-2006
STATION WAGON	100,000,000	Finance and Administration	UG 0002L	MITSUBISHI	4M40GS1290	DIRECTOR LANDS	24-Oct-2003
STATION WAGON	110,000,000	Finance and Administration	UG 0003L	MITSUBISHI	4M41UCAE213	MS-HOUSING	10-Jun-2004
STATION WAGON	120,000,000	Finance and Administration	UG 0005L	MITSUBISHI	4M41UCAE203	PS	9-Jun-2007
STATION WAGON	110,000,000	Finance and Administration	UG 0006L	TOYOTA	5L-5616123	MS - UD	9-Apr-2005
STATION WAGON	90,000,000	Finance and Administration	UG 0009L	MITSUBISHI	4M40GT2288	POOL F & A	18-Jul-2002
STATION WAGON	100,000,000	Finance and Administration	UG 0010L	TOYOTA	5L-5600162	UNDER SECRETARY	17-Apr-2004
STATION WAGON	110,000,000	Finance and Administration	UG 0011L	TOYOTA	3L5203285	POOL F & A	10-Sep-2004
STATION WAGON	80,000,000	Planning and Quality Assurance	UG 0018L	MITSUBISHI	4M40GA4175	PLANNING &	16-Jul-2004
STATION WAGON	120,000,000	Finance and Administration	UG 0019L	JEEP GRANDE	4Y164951	PRINCIPAL	5-Sep-2005
STATION WAGON	100,000,000	Finance and Administration	UG 0020L	JEEP GRAND	4Y164952	PRINCIPAL	18-Jul-2005
STATION WAGON	45,000,000	Human Settlement	UG 0070L	STATION	TD27-397976	HUMAN	24-Jun-2009
STATION WAGON	-	Finance and Administration	UG 0091L	TOYOTA	IKD7776096	FINANCE &	14-Oct-2009
STATION WAGON	-	Directorate of Physical Planning	UG 0094L	TOYOTA	IKZ-TE	FINANCE &	
STATION WAGON	279,484,026	Urban Development	UG 0111L	TOYOTA	1KD2336698	MINISTER	

Description	Cost	Sections	Reg Number	Model/type	Engine Number	User Title	Date of Purchase
STATION WAGON	118,878,546	Urban Development	UG 0112L	TOYOTA HILUX	2KDA451047	HEAD	
STATION WAGON	279,484,026	Urban Development	UG 0113L	TOYOTA LAND	1KD2337551	MS-URBAN	
STATION WAGON	279,484,026	Urban Development	UG 0114L	TOYOTA LAND	1KD2337930	STATE MINISTER	
STATION WAGON	279,484,026	Urban Development	UG 0115L	TOYOTA LAND	1KD2336185	STATE MINISTER	
STATION WAGON	279,484,026	Urban Development	UG 0123L	TOYOTA LAND	1KD2424788	PERMANENT	
STATION WAGON	148,047,734	Urban Development	UG 0125L	MITSUBISHI	4M40HP0946		
STATION WAGON	148,047,734	Urban Development	UG 0126L	MITSUBISHI	4M40HP0949		
STATION WAGON	148,047,734	Urban Development	UG 0127L	MITSUBISHI	4M40HP0916		
STATION WAGON	148,047,734	Urban Development	UG 0128L	MITSUBISHI	4M40HP0963		
STATION WAGON	148,047,734	Urban Development	UG 0129L	MITSUBISHI	4M40HP0951		
STATION WAGON	148,047,734	Urban Development	UG 0130L	MITSUBISHI	4M40HP0962		
STATION WAGON	148,047,734	Finance and Administration	UG 0131L	MITSUBISHI	4M40HP0921		
STATION WAGON	110,000,000	Surveys and Mapping	UG 0007L	LAND CRUISER	1HZ-0403268	FINANCE &	
STATION WAGON	72,507,488	Finance and Administration	UG 0105L	MITSUBISHI	4M40-	HUMAN	
STATION WAGON	173,813,080	Urban Development	UG 0106L	TOYOTA	5L-6170353	FINANCE &	
STATION WAGON	118,878,546	Urban Development	UG 0116L	TOYOTA HILUX	2KDA467524	CHIEF	
STATION WAGON	148,047,734	Urban Development	UG 0124L	MITSUBISHI	4M40HP0964	UNDER SECRETARY	

[012] MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT - MACHINERY

Description	Cost	Sections	Tag Number	User Title	Date of Purchase
GENERATOR	90050000	Finance and Administration	LHU-FIN-GN-0001	F & A	13-Feb-2000
GENERATOR	86214458	Finance and Administration	LHU-FIN-GN-0002	F & A	5-Apr-2005
WALK THROUGH METAL	15340000	Finance and Administration	LHU-FIN-WD	F & A	1-Apr-2010
HYDRAFORM MACHINE	20000000	Human Settlement	LHU-HSD-DR-0001	Eng Nalugo	9-Jun-2004
HYDRAFORM MACHINE	20000000	Human Settlement	LHU-HSD-DR-0002	Eng. Nalugo	9-Jun-2004
BLUE PRINT MACHINE	36998900	Surveys and Mapping	LHU-SAM-PM-0001	John Kitaka	17-Dec-2010
DIAZO BLUE PRINT MACHINE	29772580	Surveys and Mapping	LHU-SAM-PM-0002	John Kitaka	28-Apr-2011

Vote: 156 Uganda Land Commission

VI: Vote Overview

(i) Vote Mission Statement

To effectively hold and manage all government land and property thereon and resolve historical land holding injustices.

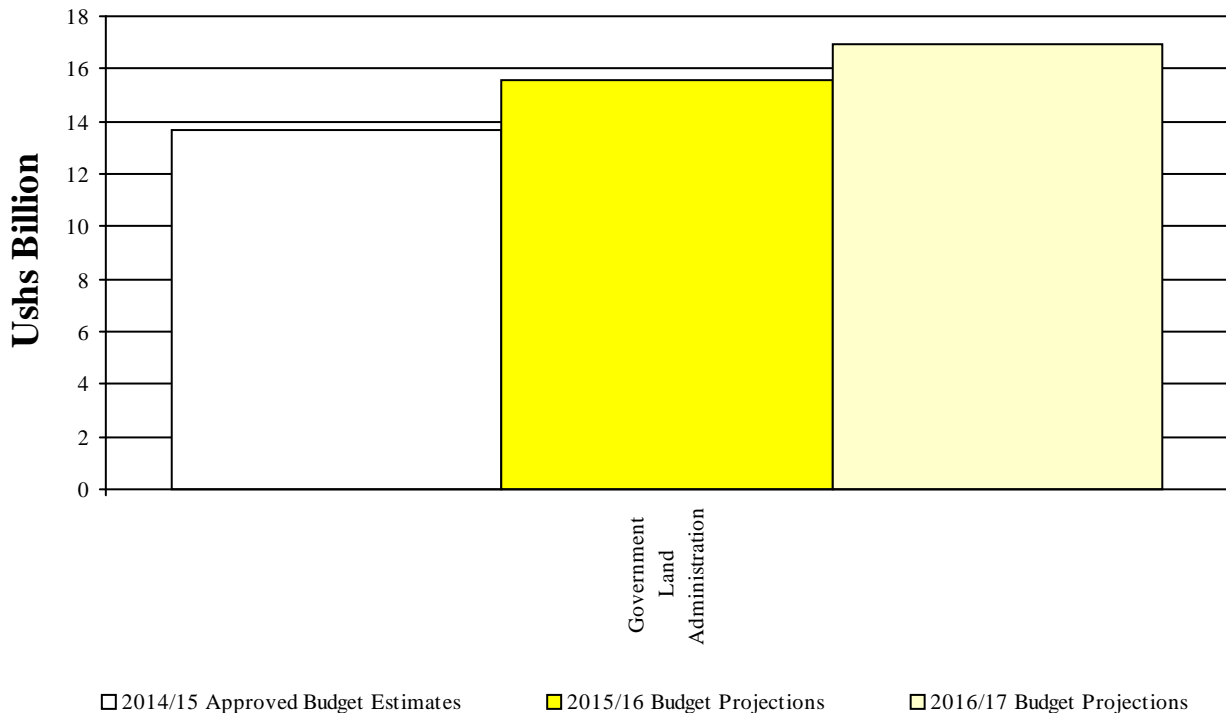
(ii) Summary of Past Performance and Medium Term Budget Allocations

Table VI.1: Overview of Vote Expenditures (UShs Billion)

(i) Excluding Arrears, Taxes	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Approved Budget	Rel. by End Mar	2015/16	2016/17	2017/18
Recurrent						
Wage	0.251	0.380	0.285	0.380	0.399	0.419
Non Wage	0.510	0.511	0.316	0.511	0.552	0.601
Development						
GoU	11.745	12.754	10.721	14.676	15.972	22.361
Ext. Fin	0.000	0.000	0.000	0.000	0.000	0.000
GoU Total	12.506	13.645	11.323	15.567	16.923	23.381
Total GoU + Ext Fin (MTEF)	12.506	13.645	11.323	15.567	16.923	23.381
(ii) Arrears and Taxes						
Arrears	0.000	0.019	0.000	0.000	N/A	N/A
Taxes	0.350	0.150	0.075	0.113	N/A	N/A
Total Budget	12.856	13.814	11.398	15.680	N/A	N/A

The chart below shows total funding allocations to the Vote by Vote Function over the medium term:

Chart VI.1: Medium Term Budget Projections by Vote Function (Excluding Taxes, Arrears)



Vote: 156 Uganda Land Commission

V2: Vote Performance for FY 2014/15 and Planned Outputs for FY 2015/16

This section describes past vote performance and planned Outputs, in terms of key vote outputs

(i) Past Vote Outputs

Preliminary 2014/15 Performance

- Finalised the drafting of Uganda Land Commission bill;
- Processed and issued 369 Government leases;
- Processed 20 Government land titles;
- Collected UGX 2.315bn NTR;
- Paid monthly staff salaries promptly;
- Compensated 3401.55 hectares of Land.

V3: Detailed Planned Outputs for FY 2015/16

2015/16 Planned Outputs

In the Financial Year 2015/16 the Commission has planned following the outputs;

- Compensate 4,292 hectares of registered land from absentee landlords;
- Train the demarcation team and register bonafide occupants for ultimate activity of regularizing their land ownership;
- Print, publish and sensitise the public about the Uganda Land Commission Bill;
- Collect UGX 3 bn NTR from Premium and ground rent;
- Process and issue 400 government leases;
- Pay monthly staff salaries promptly.

Table V3.1: Vote Function Profiles, Programme/Project Profiles and Workplan Outputs

Vote Function: 02 51 Government Land Administration			
Vote Function Profile			
<i>Responsible Officer:</i>		Secretary Uganda Land Commission	
<i>Services:</i>		The vote function is mandated to effectively hold and manage all Government land and property thereon and resolve historical land holding injustices.	
<i>Vote Function Projects and Programmes:</i>			
Project or Programme Name		Responsible Officer	
Recurrent Programmes			
01	Headquarters	Secretary Uganda Land Commission	
Development Projects			
0989	Support to Uganda Land Commission	Secretary Uganda Land Commission	
Programme 01 Headquarters			
Programme Profile			
<i>Responsible Officer:</i>		Secretary Uganda Land Commission	
<i>Objectives:</i> Effectively hold and manage all government land and property thereon.			
<i>Outputs:</i> Government land titled and secured, leases on government land issued, NTR collected.			
Workplan Outputs for 2014/15 and 2015/16			
Project, Programme	2014/15		2015/16
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)

Vote: 156 Uganda Land Commission

Vote Function: 02 51 Government Land Administration				
Programme 01 Headquarters				
Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 51 02 Financial and administrative services	a) Monthly staff salaries paid in time, b) All mandatory reports produced and issued, c) Office space cleaned, d) Utility bills paid quartely, e) office equipment and vehicles serviced and repaired; f) Government land court cases handled.		a) Monthly staff salaries paid in time, b) All mandatory reports produced and issued, c) Office space cleaned, d) Utility bills paid quartely, e) office equipment and vehicles serviced and repaired; f) Government land court cases handled.	
Total	645,658	354,884	639,922	
Wage Recurrent	379,922	240,569	379,922	
Non Wage Recurrent	265,736	114,315	260,000	
02 51 03 Government leases	500 government leases issued 4.0 bn NTR collected		600 government leases issued 4.0 bn NTR collected	
Total	154,000	79,723	154,000	
Wage Recurrent	0	0	0	
Non Wage Recurrent	154,000	79,723	154,000	
02 51 04 Government Land Inventory	40 government titles Processed and secured		40 government titles Processed and secured	
Total	31,000	10,884	30,736	
Wage Recurrent	0	0	0	
Non Wage Recurrent	31,000	10,884	30,736	
02 51 05 Government property rates	3 urban council Paid property rates		3 urban council Paid property rates	
Total	60,000	9,000	66,000	
Wage Recurrent	0	0	0	
Non Wage Recurrent	60,000	9,000	66,000	
GRAND TOTAL	890,658	454,491	890,658	
Wage Recurrent	379,922	240,569	379,922	
Non Wage Recurrent	510,736	213,922	510,736	

Vote: 156 Uganda Land Commission

Vote Function: 02 51 Government Land Administration

Project 0989 Support to Uganda Land Commission

Project Profile

Responsible Officer: Secretary Uganda Land Commission

Objectives: Resolve all historical land holding injustices in the country.

Outputs: Hectares of land compensated to secure bonafide occupants
Land Fund Regulation disseminated,
Uganda Land Commission Bill developed,
Bonafide occupants registered

Start Date: 7/1/2015 **Projected End Date:** 6/30/2020

Workplan Outputs for 2014/15 and 2015/16

Project, Programme	2014/15		2015/16	
Vote Function Output <i>UShs Thousand</i>	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 51 01 Regulations & Guidelines	2000 copies of the land fund regulations printed and published; Develop Land Fund Regulations guidelines The public sensitised about land fund regulations Consultations made on Uganda Land Commission Bill Uganda Land Commission Bill approved by Cabinet		Develop Land Fund Regulations guidelines Print the Land Fund Regulation guidelines The public sensitised about land fund regulations Uganda Land Commission Bill approved by Cabinet	
Total	74,999	55,998	75,000	
<i>GoU Development</i>	<i>74,999</i>	<i>55,998</i>	<i>75,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 02 Financial and administrative services	6 adverts run, All acquired land transferred to ULC, Service and repair vehicles and office equipment regularly		6 adverts run, All acquired land transferred to ULC, Service and repair vehicles and office equipment regularly	
Total	485,000	346,019	500,000	
<i>GoU Development</i>	<i>485,000</i>	<i>346,019</i>	<i>500,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 04 Government Land Inventory	Develop electronic data base management system for Government land inventory 12 ULC board meetings conducted		Develop electronic data base management system for Government land inventory 12 ULC board meetings conducted	
Total	344,000	302,218	400,000	
<i>GoU Development</i>	<i>344,000</i>	<i>302,218</i>	<i>400,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 71 Acquisition of Land by Government	4292 hectares of land compensated ; Sensitise and register 1000 Bonafide occupants on Land acquired by government		4292 hectares of land compensated ; Sensitise and register 1000 Bonafide occupants on Land acquired by government	
Total	11,405,000	9,716,800	13,366,299	
<i>GoU Development</i>	<i>11,405,000</i>	<i>9,716,800</i>	<i>13,366,299</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Vote: 156 Uganda Land Commission

Vote Function: 02 51 Government Land Administration				
Project 0989 Support to Uganda Land Commission				
Project, Programme Vote Function Output <i>US\$ Thousand</i>	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditure and Prel. Outputs by End Mar (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
02 51 72 Government Buildings and Administrative Infrastructure	Refurbishment of Offices for staff		Refurbishment of Offices for staff	
Total	30,000	19,668	20,000	
<i>GoU Development</i>	<i>30,000</i>	<i>19,668</i>	<i>20,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 75 Purchase of Motor Vehicles and Other Transport Equipment	3 double cabin pickups for the Commission procured		2 station wagons for ULC Commissioners	
Total	495,000	43,857	342,700	
<i>GoU Development</i>	<i>495,000</i>	<i>43,857</i>	<i>342,700</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 76 Purchase of Office and ICT Equipment, including Software	Purchase and installation of ICT equipment		Purchase and installation of ICT equipment	
Total	60,000	39,342	60,000	
<i>GoU Development</i>	<i>60,000</i>	<i>39,342</i>	<i>60,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
02 51 78 Purchase of Office and Residential Furniture and Fittings	Office furniture procured		Office furniture procured	
Total	10,000	3,333	25,000	
<i>GoU Development</i>	<i>10,000</i>	<i>3,333</i>	<i>25,000</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	
GRAND TOTAL	12,903,999	10,527,236	14,788,999	
<i>GoU Development</i>	<i>12,903,999</i>	<i>10,527,236</i>	<i>14,788,999</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

Table V3.2: Past and Medium Term Key Vote Output Indicators*

Vote Function Key Output Indicators and Costs:	2013/14 Outturn	2014/15		MTEF Projections		
		Approved Plan	Releases Prel. Actual	2015/16	2016/17	2017/18
Vote: 156 Uganda Land Commission						
Vote Function: 0251 Government Land Administration						
Vote Function Cost (US\$ bn)	12.506	13.645	11.323	15.567	16.923	23.381
<i>VF Cost Excluding Ext. Fin</i>	<i>12.506</i>	<i>13.645</i>	<i>11.323</i>			
Cost of Vote Services (US\$ Bn)	12.506	13.645	11.323	15.567	16.923	23.381
	<i>12.506</i>	<i>13.645</i>	<i>11.323</i>			

* Excluding Taxes and Arrears

Medium Term Plans

In the medium term, the Commission plans the following activities;

- Issue government leases and collect NTR;
- Process Government titles;
- Verify and pay property rates for government;
- Compensate absentee land lords to secure bonafide occupants;
- Regularize land ownership of bonafide occupants;
- Disseminating and implementing the ULC Act

Vote: 156 Uganda Land Commission

(i) Measures to improve Efficiency

The Commission plans to implement the Land Fund Regulations and develop LFR guidelines to improve on efficiency and effectiveness of service delivery.

Table V3.3: Key Unit Costs of Services Provided and Services Funded (Shs '000)

Unit Cost Description	Actual 2013/14	Planned 2014/15	Actual 2014/15	Proposed 2015/16	Costing Assumptions and Reasons for any Changes and Variations from Plan
<i>Vote Function: 0251 Government Land Administration</i>					
Transport equipment (vehicle/motor cycle)		195,000	115,000		market prices and projections
Stationery		15	36		market prices and projections
p					
Media adverts on news papers		1,667	2,667		market prices and projections
Land		2,161	2,850		market prices and projections
Fuel/lubricants			23,292		market prices and projections
Allowances			37,500		Government rates
00					

(ii) Vote Investment Plans

The levels of funding for Capital purchases over the medium term is to enable bonafide occupants to acquire registrable interest and therefore eliminate land holding injustices

Table V3.4: Allocations by Class of Output over the Medium Term

Billion Uganda Shillings	(i) Allocation (Shs Bn)				(ii) % Vote Budget			
	2014/15	2015/16	2016/17	2017/18	2014/15	2015/16	2016/17	2017/18
Consumption Expenditure (Outputs Provided)	1.8	1.9	2.9	2.1	13.2%	12.0%	17.4%	9.1%
Investment (Capital Purchases)	11.9	13.7	14.0	21.3	86.8%	88.0%	82.6%	90.9%
Grand Total	13.6	15.6	16.9	23.4	100.0%	100.0%	100.0%	100.0%

Table V3.5: Major Capital Investments (Outputs of class Capital Purchases over 0.5 Billion)

Project, Programme	2014/15		2015/16	
	Approved Budget, Planned Outputs (Quantity and Location)	Expenditures and Outputs by End March (Quantity and Location)	Proposed Budget, Planned Outputs (Quantity and Location)	
Vote Function: 02 51 Government Land Administration				
<i>Project 0989 Support to Uganda Land Commission</i>				
025171 Acquisition of Land by Government	4292 hectares of land compensated ;		4292 hectares of land compensated ;	
	Sensitise and register 1000 Bonafide occupants on Land acquired by government		Sensitise and register 1000 Bonafide occupants on Land acquired by government	
Total	11,405,000	9,716,800	13,366,299	
<i>GoU Development</i>	<i>11,405,000</i>	<i>9,716,800</i>	<i>13,366,299</i>	
<i>External Financing</i>	<i>0</i>	<i>0</i>	<i>0</i>	

(iii) Priority Vote Actions to Improve Sector Performance

The Commission plans to implement the staff structure once it is approved, Land Fund Regulations and develop LFR guidelines to improve on efficiency .

Table V3.6: Vote Actions to Improve Sector Performance

2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
Sector Outcome 0:			
Vote Function: 02 51 Government Land Administration			
VF Performance Issue: 3. Inadequate staffing structure			
Implement the new staff structure once it is approved		Implement the new staff structure once it is approved	Implement the new staff structure

Vote: 156 Uganda Land Commission

2014/15 Planned Actions:	2014/15 Actual Actions:	2015/16 Planned Actions:	MT Strategy:
Sector Outcome 1: Sustainable land use, security of tenure, having affordable decent housing and organised rural and urban development			
Vote Function: 02 51 Government Land Administration			
VF Performance Issue: 1. Inadequate funds for the land fund and operations of the commission			
Land Fund Regulations guidelines developed and the public sensitised about them		Lobby for funds to facilitated operations of the Commission	Review plans and continue it's implementation.
Sector Outcome 2:			
Vote Function: 02 51 Government Land Administration			
VF Performance Issue: 2. Lack of statutory budget for the commission			
Secure Cabinet approval for ULC Bill		Uganda Land Commission Bill Printed, Disseminated and the Public sensitised about the Bill	Use Uganda Land Commission Act to create statutory budget

V4: Proposed Budget Allocations for 2015/16 and the Medium Term

This section sets out the proposed vote budget allocations for 2015/16 and the medium term, including major areas of expenditures and any notable changes in allocations.

Table V4.1: Past Outturns and Medium Term Projections by Vote Function*

	2013/14 Outturn	2014/15		MTEF Budget Projections		
		Appr. Budget	Releases End Mar	2015/16	2016/17	2017/18
Vote: 156 Uganda Land Commission						
0251 Government Land Administration	12.506	13.645	11.323	15.567	16.923	23.381
Total for Vote:	12.506	13.645	11.323	15.567	16.923	23.381

(i) The Total Budget over the Medium Term

The resource allocation over the medium term is as follows: FY 2015/16 - 15.68bn, FY 2016/17 - 16.921bn and FY 2017/18- 23.381bn.

(ii) The major expenditure allocations in the Vote for 2015/16

Acquisition of land by Government at UGX 13.366bn.

(iii) The major planned changes in resource allocations within the Vote for 2015/16

No significant changes.

Table V4.2: Key Changes in Vote Resource Allocation

Changes in Budget Allocations and Outputs in 2015/16 from 2014/15 Planned Levels:	Justification for proposed Changes in Expenditure and Outputs
Vote Function: 0204 Government Land Administration	
Output: 0251 04 Government Land Inventory	
US\$ Bn: 0.056	This will make the Government to be updated on all Government land and its status so as to know when and where to lease out land for investment
To develop an updated Government land inventory	
Output: 0251 71 Acquisition of Land by Government	
US\$ Bn: 1.961	Compensating absentee land lords enables bonafide occupants secure land tenure which encourages them to make investments on the land
The additional funds will be used to clear backlogs and compensate more absentee landlords	
Output: 0251 72 Government Buildings and Administrative Infrastructure	
US\$ Bn: -0.010	This will lead to good working conditions for the staff and hence improve on their productivity.
Refurbishment of offices	
Output: 0251 78 Purchase of Office and Residential Furniture and Fittings	
US\$ Bn: 0.015	Fro better working conditions and improved productivity of staff and Government at large
Need to purchase office furniture for staff	
Output: 0251 99 Arrears	
US\$ Bn: -0.019	

Table V4.3: 2015/16 and 2016/17 Budget Allocations by Item

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Vote: 156 Uganda Land Commission

Million Uganda Shillings	2014/15 Approved Budget			2015/16 Draft Estimates		
	GoU	Ext. Fin	Total	GoU	Ext. Fin	Total
Output Class: Outputs Provided	1,794.7	0.0	1,794.7	1,865.7	0.0	1,865.7
211101 General Staff Salaries	341.9	0.0	341.9	341.9	0.0	341.9
211102 Contract Staff Salaries (Incl. Casuals, Temp)	38.0	0.0	38.0	38.0	0.0	38.0
211103 Allowances	158.5	0.0	158.5	158.0	0.0	158.0
212101 Social Security Contributions	3.8	0.0	3.8	3.8	0.0	3.8
213001 Medical expenses (To employees)	5.0	0.0	5.0	5.0	0.0	5.0
213002 Incapacity, death benefits and funeral expen	3.0	0.0	3.0	3.0	0.0	3.0
221001 Advertising and Public Relations	9.0	0.0	9.0	16.0	0.0	16.0
221002 Workshops and Seminars	16.0	0.0	16.0	19.0	0.0	19.0
221003 Staff Training	338.0	0.0	338.0	338.0	0.0	338.0
221006 Commissions and related charges	150.0	0.0	150.0	154.0	0.0	154.0
221007 Books, Periodicals & Newspapers	9.8	0.0	9.8	10.2	0.0	10.2
221008 Computer supplies and Information Technol	23.5	0.0	23.5	27.5	0.0	27.5
221009 Welfare and Entertainment	27.9	0.0	27.9	33.0	0.0	33.0
221011 Printing, Stationery, Photocopying and Bind	27.5	0.0	27.5	36.0	0.0	36.0
221012 Small Office Equipment	20.0	0.0	20.0	20.5	0.0	20.5
221016 IFMS Recurrent costs	20.0	0.0	20.0	20.0	0.0	20.0
222001 Telecommunications	26.0	0.0	26.0	25.0	0.0	25.0
222002 Postage and Courier	7.5	0.0	7.5	7.5	0.0	7.5
223002 Rates	45.0	0.0	45.0	66.0	0.0	66.0
223004 Guard and Security services	10.0	0.0	10.0	10.0	0.0	10.0
223005 Electricity	13.7	0.0	13.7	27.5	0.0	27.5
223006 Water	4.0	0.0	4.0	4.0	0.0	4.0
224004 Cleaning and Sanitation	24.2	0.0	24.2	24.2	0.0	24.2
224005 Uniforms, Beddings and Protective Gear	27.0	0.0	27.0	0.4	0.0	0.4
225001 Consultancy Services- Short term	38.0	0.0	38.0	38.0	0.0	38.0
227001 Travel inland	106.2	0.0	106.2	114.9	0.0	114.9
227002 Travel abroad	20.0	0.0	20.0	24.0	0.0	24.0
227004 Fuel, Lubricants and Oils	85.2	0.0	85.2	93.2	0.0	93.2
228001 Maintenance - Civil	8.0	0.0	8.0	9.0	0.0	9.0
228002 Maintenance - Vehicles	123.0	0.0	123.0	133.0	0.0	133.0
228003 Maintenance – Machinery, Equipment & Fu	10.0	0.0	10.0	10.0	0.0	10.0
228004 Maintenance – Other	5.0	0.0	5.0	5.0	0.0	5.0
282102 Fines and Penalties/ Court wards	50.0	0.0	50.0	50.0	0.0	50.0
Output Class: Capital Purchases	12,000.0	0.0	12,000.0	13,814.0	0.0	13,814.0
231001 Non Residential buildings (Depreciation)	30.0	0.0	30.0	20.0	0.0	20.0
231004 Transport equipment	345.0	0.0	345.0	230.0	0.0	230.0
231005 Machinery and equipment	60.0	0.0	60.0	60.0	0.0	60.0
231006 Furniture and fittings (Depreciation)	10.0	0.0	10.0	25.0	0.0	25.0
281504 Monitoring, Supervision & Appraisal of cap	225.0	0.0	225.0	300.0	0.0	300.0
311101 Land	11,180.0	0.0	11,180.0	13,066.3	0.0	13,066.3
312204 Taxes on Machinery, Furniture & Vehicles	150.0	0.0	150.0	112.7	0.0	112.7
Output Class: Arrears	19.2	0.0	19.2	0.0	0.0	0.0
321612 Water arrears(Budgeting)	19.2	0.0	19.2	0.0	0.0	0.0
Grand Total:	13,813.8	0.0	13,813.8	15,679.7	0.0	15,679.7
<i>Total Excluding Taxes and Arrears</i>	<i>13,644.7</i>	<i>0.0</i>	<i>13,644.7</i>	<i>15,567.0</i>	<i>0.0</i>	<i>15,567.0</i>

V5: Vote Cross-Cutting Policy and Other Budgetary Issues

This section discusses how the vote's plans will address and respond to the cross-cutting policy, issues of gender and equity; HIV/AIDS; and the Environment, and other budgetary issues such as Arrears and NTR..

(i) Cross-cutting Policy Issues

(a) Gender and Equity

Objective: To carry out transactions on land e.g compensation and issuing of Government leases fairly and justly basing on first come first serve regardless of the gender of the applicant

Vote: 156 Uganda Land Commission

Issue of Concern : Low numbers of females owning land

Proposed Interventions

Facilitate inspections and process lease applications on merit

Budget Allocations UGX billion 0.15

Performance Indicators Number of lease applications processed

(b) HIV/AIDS

Objective: To increase awareness on HIV/ AIDS among staff

Issue of Concern : Low levels of awareness on HIV/ AIDS among staff

Proposed Interventions

Sensitize staff about HIV/ AIDs to create awareness

Budget Allocations UGX billion 0.015

Performance Indicators Number of sensitization seminars carried out

(c) Environment

Objective: To increase coordination with MLHUD and MoWE on protection of wetlands

Issue of Concern : Increasing encroachment on wetlands

Proposed Interventions

TO have regular coordination meetings on protection of wetlands

Budget Allocations UGX billion 0.02

Performance Indicators Inspection reports

(ii) Non Tax Revenue Collections

We expect more leases to be issued thus more premium and ground rent.

Vote: 156 Uganda Land Commission

Performance Form A1.3: Draft Quarterly Workplan for 2015/16

A1.3a: Annual Cashflow Plan by Quarter

Wage Recurrent

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
			Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF		379.922	94.981	25.0%	94.981	25.0%	94.981	25.0%	94.981	25.0%
Total	75.0%	379.922	94.981	25.0%	94.981	25.0%	94.981	25.0%	94.981	25.0%

Non Wage Recurrent

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
			Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF		510.736	158.685	31.1%	136.817	26.8%	95.267	18.7%	119.967	23.5%
Total	80.8%	510.736	158.685	31.1%	136.817	26.8%	95.267	18.7%	119.967	23.5%

GoU Development

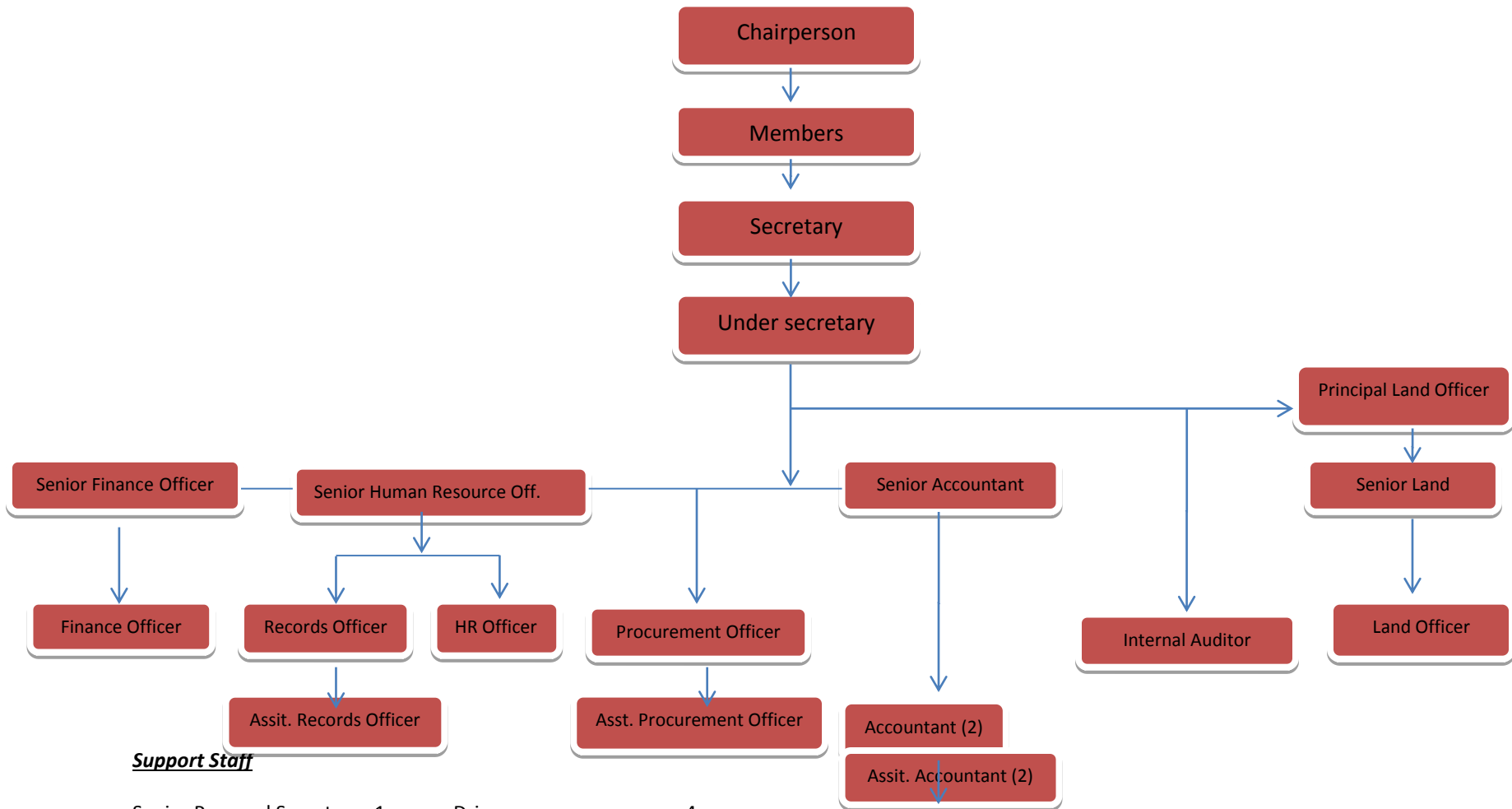
	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
			Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF		14,676.299	4,624.100	31.5%	9,277.900	63.2%	390.900	2.7%	383.400	2.6%
Total	65.7%	14,676.299	4,624.100	31.5%	9,277.900	63.2%	390.900	2.7%	383.400	2.6%

Taxes

	Annual budget		Q1 Cash Requirement		Q2 Cash Requirement		Q3 Cash Requirement		Q4 Cash Requirement	
			Total	% Budget	Total	% Budget	Total	% Budget	Total	% Budget
PAF		112.700	112.700	100.0%	0.000	0.0%	0.000	0.0%	0.000	0.0%
Total	200.0%	112.700	112.700	100.0%	0.000	0.0%	0.000	0.0%	0.000	0.0%

Grand Total	67.4%	15,679.657	4,990.465	31.8%	9,509.697	60.6%	581.147	3.7%	598.347	3.8%
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ORGANOGRAM OF ULC STRUCTURE



Support Staff

Senior Personal Secretary	1	Drivers	4
Office Attendant	4	Receptionist	1
Stenographer Secretary	2	Office supervisor	1
Copy typist	1		

Vote Function 0251: Government Land Administration

Program : Headquarters

CostCentre: Uganda Land Commission

District : Kampala

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
ULC/PF/63	Kiggundu Sarah	U3	990,589	11,887,068	990,589	990,589	11,887,068	0
ULC/PF/70	Oluk Charles	U4	934,922	11,219,064	934,922	934,922	11,219,064	0
ULC/PF/8	Luberenga Joseph	U3	902,612	10,831,344	902,612	902,612	10,831,344	0
ULC/PF/94	Nambozo Sarah Getrude	U4	798,666	9,583,992	798,666	798,666	9,583,992	0
ULC/PF/83	Driciru Margaret	U4	798,667	9,584,004	798,667	798,667	9,584,004	0
ULC/PF/9	Owacgiu Charles	U4	780,193	9,362,316	780,193	780,193	9,362,316	0
ULC/PF/84	Nakambugu Joyce	U4	601,341	7,216,092	601,341	601,341	7,216,092	0
ULC/PF/71	Were Immaculate Mudibo	U5	598,822	7,185,864	598,822	598,822	7,185,864	0
ULC/PF/96	Okiria George	U5	546,392	6,556,704	546,392	546,392	6,556,704	0
ULC/PF/52	Nabbanja Margaret	U5	528,588	6,343,056	528,588	528,588	6,343,056	0
ULC/PF/74	Baguma Isoke	SPS	5,638,200	67,658,400	5,638,200	5,638,200	67,658,400	0
ULC/PF/14	Nafuna Grace Lydia	U5	479,759	5,757,108	479,759	479,759	5,757,108	0
ULC/PF/5	Tumusiime Margaret	U5	479,759	5,757,108	479,759	479,759	5,757,108	0
ULC/PF/69	Akankwasa Jacqueline	U5	463,264	5,559,168	463,264	463,264	5,559,168	0
ULC/PF/50	Katongole Peter	U6	377,781	4,533,372	377,781	377,781	4,533,372	0
ULC/PF/22	Semyalo G.	U8	224,066	2,688,792	224,066	224,066	2,688,792	0
ULC/PF/17	Awidi Florence	U8	213,832	2,565,984	213,832	213,832	2,565,984	0
ULC/PF/73	Habasa Frank	U8	219,909	2,638,908	219,909	219,909	2,638,908	0
ULC/PF/25	Okoth Raymond	U8	219,909	2,638,908	219,909	219,909	2,638,908	0

Vote Function 0251: Government Land Administration

Program : Headquarters

CostCentre: Uganda Land Commission

District : Kampala

File Number	Staff Names	Salary Scale as per payslip	Monthly Salary as per payslip	Annual Salary as per	Salary Scale as per Appointing	Monthly Salary as per Appointing Authority	Annual Salary as per Appointing Authority	Annual Salary Variance
ULC/PF/51	Seguya Abubakari	U8	209,859	2,518,308	209,859	209,859	2,518,308	0
ULC/PF/47	Kisambira Ali	U8	209,859	2,518,308	209,859	209,859	2,518,308	0
ULC/PF/18	Puule Stella	U8	209,859	2,518,308	209,859	209,859	2,518,308	0
ULC/PF/81	J.L. Bwogi	U1	2,370,401	28,444,812	2,370,401	2,370,401	28,444,812	0
ULC/PF/21	Jokkene Walter	U3	1,085,341	13,024,092	1,085,341	1,085,341	13,024,092	0
ULC/PF/95	Nandugwa Winfred	U4	1,089,533	13,074,396	1,089,533	1,089,533	13,074,396	0
ULC/PF/72	Tabaro M. Rwagonga	U3	1,131,209	13,574,508	1,131,209	1,131,209	13,574,508	0
ULC/PF/10	Mugaino Baker	U3	1,137,572	13,650,864	1,137,572	1,137,572	13,650,864	0
ULC/PF/53	Idude Paul	U2	1,728,187	20,738,244	1,728,187	1,728,187	20,738,244	0
ULC/PF/67	Mugumya Jethro Albert	U1	1,859,451	22,313,412	1,859,451	1,859,451	22,313,412	0
Total Annual Salary (Ushs) for Program : Headquarters				321,942,504			321,942,504	0
Total Annual Salary (Ushs) for : Uganda Land Commission				321,942,504			321,942,504	0

Lands, Housing and Urban Development Sector

Post Title	Salary Scale	No. of Approved Posts	No. of Filled Posts	No. of Vacant Posts	No. of Posts Cleared for Filling FY 2015/16	Salary Rate (UGX)	Total Salary per Month (UGX)	Total Annual Salary (UGX)	
IT Officer	U4	1	0	1	1	1,177,688	1,177,688	14,132,256	
Receptionist	U8	1	0	1	1	237,069	237,069	2,844,828	
TOTAL POSTS		2	0	2	2	TOTAL WAGE	1,414,757	16,977,084	

Name and Signature of Human Resource Officer

Name and Signature of Accounting Officer

Official Stamp and Date

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Sector: Lands, Housing and Urban Development

Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Class of Output: Outputs Provided

Output: 02510 Financial and administrative services

Item: 211103 Allowances

Input to be procured: Allowances

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	40,000
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	40,000
Procurement Method:		Quarter 1	1.0	10,000
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
Procurement Process Start Date:		Quarter 2	1.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	10,000
Date final input required:		Quarter 3	1.0	10,000
		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
		Quarter 4	1.0	10,000
		<i>o/w Non-Wage Recurrent</i>	1.0	10,000
			1.0	10,000

Item: 212101 Social Security Contributions

Input to be procured: Social Security Contributions

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	3,800
Unit cost :	950.0	<i>o/w Non-Wage Recurrent</i>	4.0	3,800
Procurement Method:		Quarter 1	1.0	950
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	1.0	950
Procurement Process Start Date:		Quarter 2	1.0	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	950
Date final input required:		Quarter 3	1.0	950
		<i>o/w Non-Wage Recurrent</i>	1.0	950
		Quarter 4	1.0	950
		<i>o/w Non-Wage Recurrent</i>	1.0	950
			1.0	950

Item: 213002 Incapacity, death benefits and funeral expenses

Input to be procured: Incapacity, death benefits and funeral expenses

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	3.0	3,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	3.0	3,000
Procurement Method:		Quarter 1	0.5	500
Total Procurement Time (Weeks):		<i>o/w Non-Wage Recurrent</i>	0.5	500
Procurement Process Start Date:		Quarter 2	0.5	0
Date contract signature/commitment:	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.5	500
Date final input required:		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	2.0	2,000
		<i>o/w Non-Wage Recurrent</i>	2.0	2,000
			2.0	2,000

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	1.0	3,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and Seminars

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 221003 Staff Training

Input to be procured: Staff Training

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	4,000
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 221006 Commissions and related charges

Input to be procured: Commissions and related charges

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: Books, Periodicals & Newspapers

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	3,200
Unit cost :	800.0	<i>o/w Non-Wage Recurrent</i>	4.0	3,200
<i>Procurement Method:</i>		Quarter 1	1.0	800
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	800
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	800
<i>Date final input required:</i>		Quarter 3	1.0	800
		<i>o/w Non-Wage Recurrent</i>	1.0	800
		Quarter 4	1.0	800
		<i>o/w Non-Wage Recurrent</i>	1.0	800

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	2.0	8,000
Unit cost :	4,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	8,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	4,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221009 Welfare and Entertainment

Input to be procured: Welfare and Entertainment

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	6,000
Unit cost :	1,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	6,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	1,500
<i>Date final input required:</i>		Quarter 3	1.0	1,500
		<i>o/w Non-Wage Recurrent</i>	1.0	1,500
		Quarter 4	1.0	1,500
		<i>o/w Non-Wage Recurrent</i>	1.0	1,500

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.5	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.5	500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.5	500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	6,000
Unit cost :	1,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	6,000
<i>Procurement Method:</i>		Quarter 1	2.0	3,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	3,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	2.0	3,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221016 IFMS Recurrent costs

Input to be procured: IFMS Recurrent costs

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.5	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.5	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.5	1,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 222001 Telecommunications

Input to be procured: Telecommunications

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	4,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
<i>Procurement Method:</i>		Quarter 1	2.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	2.0	2,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 222002 Postage and Courier

Input to be procured: Postage and Courier

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.5	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.5	500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.5	500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 223005 Electricity

Input to be procured: Electricity

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Units	Annual Total	4.0	23,000
Unit cost :	5,750.0	<i>o/w Non-Wage Recurrent</i>	4.0	23,000
<i>Procurement Method:</i>		Quarter 1	2.0	11,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	11,500
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	2.0	11,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 223006 Water

Input to be procured: Water

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	4.0	4,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
<i>Procurement Method:</i>		Quarter 1	2.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	2.0	2,000
		<i>o/w Non-Wage Recurrent</i>	2.0	2,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 224004 Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	19,200
Unit cost :	4,800.0	<i>o/w Non-Wage Recurrent</i>	4.0	19,200
<i>Procurement Method:</i>		Quarter 1	2.0	9,600
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	9,600
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	4,800
<i>Date final input required:</i>		Quarter 3	1.0	4,800
		<i>o/w Non-Wage Recurrent</i>	1.0	4,800
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 224005 Uniforms, Beddings and Protective Gear

Input to be procured: Uniforms, Beddings and Protective Gear

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	432
Unit cost :	432.0	<i>o/w Non-Wage Recurrent</i>	1.0	432
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>	20-May-15	Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	432
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 227002 Travel abroad

Input to be procured: Travel abroad

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	4,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	4,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>o/w Non-Wage Recurrent</i>	1.0	1,000

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	4,168
Unit cost :	4,168.0	<i>o/w Non-Wage Recurrent</i>	1.0	4,168
<i>Procurement Method:</i>		Quarter 1	0.3	1,042
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,042
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.3	1,042
<i>Date final input required:</i>		Quarter 3	0.3	1,042
		<i>o/w Non-Wage Recurrent</i>	0.3	1,042
		Quarter 4	0.3	1,042
		<i>o/w Non-Wage Recurrent</i>	0.3	1,042

Item: 228001 Maintenance - Civil

Input to be procured: Maintenance - Civil

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	4.0	8,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	4.0	8,000
<i>Procurement Method:</i>		Quarter 1	2.0	4,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	2.0	4,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Date final input required:</i>		Quarter 3	1.0	2,000
		<i>o/w Non-Wage Recurrent</i>	1.0	2,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	2.0	30,000
Unit cost :	15,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	30,000
<i>Procurement Method:</i>		Quarter 1	1.0	15,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	15,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	15,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228003 Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance – Machinery, Equipment & Furniture

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	2.0	7,000
Unit cost :	3,500.0	<i>o/w Non-Wage Recurrent</i>	2.0	7,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	3,500
<i>Date final input required:</i>		Quarter 3	1.0	3,500
		<i>o/w Non-Wage Recurrent</i>	1.0	3,500
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 228004 Maintenance – Other

Input to be procured: Maintenance – Other

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.3	1,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,250
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.3	1,250
<i>Date final input required:</i>		Quarter 3	0.3	1,250
		<i>o/w Non-Wage Recurrent</i>	0.3	1,250
		Quarter 4	0.3	1,250
		<i>o/w Non-Wage Recurrent</i>	0.3	1,250

Item: 282102 Fines and Penalties/ Court wards

Input to be procured: Fines and Penalties/ Court wards

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	50,000
Unit cost :	12,500.0	<i>o/w Non-Wage Recurrent</i>	4.0	50,000
<i>Procurement Method:</i>		Quarter 1	1.0	12,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	12,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	12,500
<i>Date final input required:</i>		Quarter 3	1.0	12,500
		<i>o/w Non-Wage Recurrent</i>	1.0	12,500
		Quarter 4	1.0	12,500
		<i>o/w Non-Wage Recurrent</i>	1.0	12,500

Output: 02510 Government leases

Item: 211103 Allowances

Input to be procured: Allowances

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	1.0	10,000
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	0.3	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Date final input required:</i>		Quarter 3	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 221003 Staff Training

Input to be procured: Staff Training

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 221006 Commissions and related charges

Input to be procured: Commissions and related charges

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	50,000
Unit cost :	50,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	50,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	1.0	50,000
		<i>o/w Non-Wage Recurrent</i>	1.0	50,000

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.5	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.5	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.5	2,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221009 Welfare and Entertainment

Input to be procured: Welfare and Entertainment

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	2,000
Unit cost :	500.0	<i>o/w Non-Wage Recurrent</i>	4.0	2,000
<i>Procurement Method:</i>		Quarter 1	1.0	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	500
<i>Date final input required:</i>		Quarter 3	1.0	500
		<i>o/w Non-Wage Recurrent</i>	1.0	500
		Quarter 4	1.0	500
		<i>o/w Non-Wage Recurrent</i>	1.0	500

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	5,000.0	Annual Total	1.0	5,000
<i>Procurement Method:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		Quarter 1	0.3	1,250
<i>Procurement Process Start Date:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,250
<i>Date contract signature/commitment:</i>		Quarter 2	0.3	0
<i>Date final input required:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	1,250
		Quarter 3	0.3	1,250
		<i>o/w Non-Wage Recurrent</i>	0.3	1,250
		Quarter 4	0.3	1,250
		<i>o/w Non-Wage Recurrent</i>	0.3	1,250

Item: 227001 Travel inland

Input to be procured: Travel inland

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	20,000
Unit cost :	20,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	20,000
<i>Procurement Method:</i>		Quarter 1	0.3	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
<i>Date final input required:</i>		Quarter 3	0.3	5,000
		<i>o/w Non-Wage Recurrent</i>	0.3	5,000
		Quarter 4	0.3	5,000
		<i>o/w Non-Wage Recurrent</i>	0.3	5,000

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	29,000
Unit cost :	29,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	29,000
<i>Procurement Method:</i>		Quarter 1	0.3	7,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	7,250
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	7,250
<i>Date final input required:</i>		Quarter 3	0.3	7,250
		<i>o/w Non-Wage Recurrent</i>	0.3	7,250
		Quarter 4	0.3	7,250
		<i>o/w Non-Wage Recurrent</i>	0.3	7,250

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	2.0	30,000
Unit cost :	15,000.0	<i>o/w Non-Wage Recurrent</i>	2.0	30,000
<i>Procurement Method:</i>		Quarter 1	1.0	15,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	15,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	1.0	15,000
		<i>o/w Non-Wage Recurrent</i>	1.0	15,000
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Output: 02510 Government Land Inventory

Item: 211103 Allowances

Input to be procured: Allowances

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:		Annual Total	1.0	10,000
Unit cost :	10,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	0.3	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
<i>Date final input required:</i>		Quarter 3	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500
		Quarter 4	0.3	2,500
		<i>o/w Non-Wage Recurrent</i>	0.3	2,500

Item: 221006 Commissions and related charges

Input to be procured: Commissions and related charges

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	2.0	7,500
Unit cost :	3,750.0	<i>o/w Non-Wage Recurrent</i>	2.0	7,500
<i>Procurement Method:</i>		Quarter 1	1.0	3,750
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,750
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>		<i>o/w Non-Wage Recurrent</i>	1.0	3,750
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0

Item: 222001 Telecommunications

Input to be procured: Telecommunications

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	litres	Annual Total	375.0	1,500
Unit cost :	4.0	<i>o/w Non-Wage Recurrent</i>	375.0	1,500
<i>Procurement Method:</i>		Quarter 1	93.8	375
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	93.8	375
<i>Procurement Process Start Date:</i>		Quarter 2	93.8	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	93.8	375
<i>Date final input required:</i>		Quarter 3	93.8	375
		<i>o/w Non-Wage Recurrent</i>	93.8	375
		Quarter 4	93.8	375
		<i>o/w Non-Wage Recurrent</i>	93.8	375
			93.8	375

Item: 228001 Maintenance - Civil

Input to be procured: Maintenance - Civil

Type of Input:	Services		<i>Annual Quantity</i>	<i>Annual Cost</i>
Unit of measure:	Number	Annual Total	1.0	1,000
Unit cost :	1,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Recurrent Programmes:

Programme 01 Headquarters

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w Non-Wage Recurrent</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w Non-Wage Recurrent</i>	1.0	2,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w Non-Wage Recurrent</i>	0.0	0
			0.0	0

Development Projects:

Project 0989 Support to Uganda Land Commission

Class of Output: Capital Purchases

Output: 02517 Acquisition of Land by Government

Item: 281504 Monitoring, Supervision & Appraisal of capital works

Input to be procured: m&E

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	300,000
Unit cost :	300,000.0	<i>o/w GoU Development</i>	0.3	300,000
<i>Procurement Method:</i>		Quarter 1	0.3	75,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.3	75,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.3	75,000
<i>Date final input required:</i>		Quarter 3	0.3	75,000
		<i>o/w GoU Development</i>	0.3	75,000
		Quarter 4	0.3	75,000
		<i>o/w GoU Development</i>	0.3	75,000
			0.3	75,000

Item: 311101 Land

Input to be procured: Registration of bonafide occupants

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	834,099
Unit cost :	208,524.7	<i>o/w GoU Development</i>	1.0	834,099
<i>Procurement Method:</i>		Quarter 1	1.0	208,525
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	208,525
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	208,525
<i>Date final input required:</i>		Quarter 3	1.0	208,525
		<i>o/w GoU Development</i>	1.0	208,525
		Quarter 4	1.0	208,525
		<i>o/w GoU Development</i>	1.0	208,525
			1.0	208,525

Input to be procured: Land

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	hectares	Annual Total	4,292.0	12,232,200
Unit cost :	2,850.0	<i>o/w GoU Development</i>	3,000.0	12,232,200
<i>Procurement Method:</i>		Quarter 1	1,292.0	3,682,200
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1,292.0	3,682,200
<i>Procurement Process Start Date:</i>		Quarter 2	3,000.0	3
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	3,000.0	8,550,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Output: 02517 Government Buildings and Administrative Infrastructure

Item: 231001 Non Residential buildings (Depreciation)

Input to be procured: Non Residential buildings (Depreciation)

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	20,000
Unit cost :	20,000.0	<i>o/w GoU Development</i>	0.0	20,000
<i>Procurement Method:</i>		Quarter 1	1.0	20,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	20,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Output: 02517 Purchase of Motor Vehicles and Other Transport Equipment

Item: 231004 Transport equipment

Input to be procured: Transport Equipment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	230,000
Unit cost :	115,000.0	<i>o/w GoU Development</i>	0.0	230,000
<i>Procurement Method:</i>		Quarter 1	2.0	230,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	230,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 312204 Taxes on Machinery, Furniture & Vehicles

Input to be procured: Taxes for 2 vehicles

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	US\$ Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	112,700
Unit cost :	56,350.0	<i>o/w GoU Development</i>	0.0	112,700
<i>Procurement Method:</i>		Quarter 1	2.0	112,700
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	112,700
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Output:02517 Purchase of Office and ICT Equipment, including Software

Item: 231005 Machinery and equipment

Input to be procured: Machinery and equipment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	60,000
Unit cost :	15,000.0	<i>o/w GoU Development</i>	2.0	60,000
<i>Procurement Method:</i>	<i>Quotations Procurement</i>	Quarter 1	2.0	30,000
<i>Total Procurement Time (Weeks):</i>	30	<i>o/w GoU Development</i>	2.0	30,000
<i>Procurement Process Start Date:</i>	20-May-15	Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	30,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Output:02517 Purchase of Office and Residential Furniture and Fittings

Item: 231006 Furniture and fittings (Depreciation)

Input to be procured: urniture and fittings (Depreciation)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	25,000
Unit cost :	12,500.0	<i>o/w GoU Development</i>	1.0	25,000
<i>Procurement Method:</i>		Quarter 1	1.0	12,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	12,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	12,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Class of Output: Outputs Provided

Output:02510 Regulations & Guidelines

Item: 211103 Allowances

Input to be procured: Allowances for staff

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	0.5	10,000
<i>Procurement Method:</i>		Quarter 1	0.5	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.5	2,500
<i>Date final input required:</i>		Quarter 3	0.5	2,500
		<i>o/w GoU Development</i>	0.5	2,500
		Quarter 4	0.5	2,500
		<i>o/w GoU Development</i>	0.5	2,500

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w GoU Development</i>	1.0	2,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	2,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and Seminars

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	8,000
Unit cost :	8,000.0	<i>o/w GoU Development</i>	1.0	8,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	8,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	2,000
Unit cost :	2,000.0	<i>o/w GoU Development</i>	0.0	2,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	2,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 225001 Consultancy Services- Short term

Input to be procured: Consultancy Services- Short term

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	10,000
Unit cost :	10,000.0	<i>o/w GoU Development</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	10,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 227001 Travel inland

Input to be procured: Travel inland

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	12,000
Unit cost :	6,000.0	<i>o/w GoU Development</i>	0.5	12,000
<i>Procurement Method:</i>		Quarter 1	0.5	3,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	3,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.5	3,000
<i>Date final input required:</i>		Quarter 3	0.5	3,000
		<i>o/w GoU Development</i>	0.5	3,000
		Quarter 4	0.5	3,000
		<i>o/w GoU Development</i>	0.5	3,000

Item: 227002 Travel abroad

Input to be procured: Travel abroad

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Litres	Annual Total	1,750.0	7,000
Unit cost :	4.0	<i>o/w GoU Development</i>	437.5	7,000
<i>Procurement Method:</i>		Quarter 1	437.5	1,750
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	437.5	1,750
<i>Procurement Process Start Date:</i>		Quarter 2	437.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	437.5	1,750
<i>Date final input required:</i>		Quarter 3	437.5	1,750
		<i>o/w GoU Development</i>	437.5	1,750
		Quarter 4	437.5	1,750
		<i>o/w GoU Development</i>	437.5	1,750

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	4,000
Unit cost :	1,000.0	<i>o/w GoU Development</i>	1.0	4,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	1,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	1,000
<i>Date final input required:</i>		Quarter 3	1.0	1,000
		<i>o/w GoU Development</i>	1.0	1,000
		Quarter 4	1.0	1,000
		<i>o/w GoU Development</i>	1.0	1,000

Output: 02510 Financial and administrative services

Item: 211103 Allowances

Input to be procured: Allowances

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	32,000
Unit cost :	8,000.0	<i>o/w GoU Development</i>	2.0	32,000
<i>Procurement Method:</i>		Quarter 1	2.0	16,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	16,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	16,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	5,000
Unit cost :	1,250.0	<i>o/w GoU Development</i>	2.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	2,500
<i>Date final input required:</i>		Quarter 3	2.0	2,500
		<i>o/w GoU Development</i>	2.0	2,500
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221003 Staff Training

Input to be procured: Staff Training

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	332,000
Unit cost :	332,000.0	<i>o/w GoU Development</i>	0.5	332,000
<i>Procurement Method:</i>		Quarter 1	0.5	166,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	166,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.5	166,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: Books, Periodicals & Newspapers

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	2,000
Unit cost :	500.0	<i>o/w GoU Development</i>	1.0	2,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	1.0	500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	500
<i>Date final input required:</i>		Quarter 3	1.0	500
		<i>o/w GoU Development</i>	1.0	500
		Quarter 4	1.0	500
		<i>o/w GoU Development</i>	1.0	500

Item: 221008 Computer supplies and Information Technology (IT)

Input to be procured: Computer supplies and Information Technology (IT)

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221009 Welfare and Entertainment

Input to be procured: Staff Welfare

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	20,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	2.0	20,000
<i>Procurement Method:</i>	<i>Direct Procurement</i>	Quarter 1	2.0	10,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	10,000
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	10,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221012 Small Office Equipment

Input to be procured: Small Office Equipment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	14,500
Unit cost :	7,250.0	<i>o/w GoU Development</i>	1.0	14,500
<i>Procurement Method:</i>		Quarter 1	1.0	7,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	7,250
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	7,250
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221016 IFMS Recurrent costs

Input to be procured: IFMS Recurrent costs

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	18,000
Unit cost :	9,000.0	<i>o/w GoU Development</i>	1.0	18,000
<i>Procurement Method:</i>		Quarter 1	1.0	9,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	9,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	9,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 222001 Telecommunications

Input to be procured: Telecommunications

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	10,000
Unit cost :	2,500.0	<i>o/w GoU Development</i>	1.0	10,000
<i>Procurement Method:</i>		Quarter 1	1.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	2,500
<i>Date final input required:</i>		Quarter 3	1.0	2,500
		<i>o/w GoU Development</i>	1.0	2,500
		Quarter 4	1.0	2,500
		<i>o/w GoU Development</i>	1.0	2,500

Item: 222002 Postage and Courier

Input to be procured: Postage and Courier

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	1,500
Unit cost :	1,500.0	<i>o/w GoU Development</i>	1.0	1,500
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	1,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 223005 Electricity

Input to be procured: Electricity

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Units	Annual Total	1.0	4,500
Unit cost :	4,500.0	<i>o/w GoU Development</i>	0.5	4,500
<i>Procurement Method:</i>		Quarter 1	0.5	2,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	2,250
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.5	2,250
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 224004 Cleaning and Sanitation

Input to be procured: Cleaning and Sanitation

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	0.5	5,000
<i>Procurement Method:</i>		Quarter 1	0.5	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.5	2,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 225001 Consultancy Services- Short term

Input to be procured: Consultancy Services- Short term

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	5,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 227001 Travel inland

Input to be procured: Travel inland

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	4,000
Unit cost :	4,000.0	<i>o/w GoU Development</i>	1.0	4,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	4,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Item: 227002 Travel abroad

Input to be procured: Travel abroad

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	0.0	10,000
<i>Procurement Method:</i>		Quarter 1	2.0	10,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	10,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	litres	Annual Total	2,875.0	11,500
Unit cost :	4.0	<i>o/w GoU Development</i>	718.8	11,500
<i>Procurement Method:</i>		Quarter 1	718.8	2,875
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	718.8	2,875
<i>Procurement Process Start Date:</i>		Quarter 2	718.8	1
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	718.8	2,875
<i>Date final input required:</i>		Quarter 3	718.8	2,875
		<i>o/w GoU Development</i>	718.8	2,875
		Quarter 4	718.8	2,875
		<i>o/w GoU Development</i>	718.8	2,875
			718.8	2,875

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Vote: 156 Uganda Land Commission

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Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	number	Annual Total	1.0	7,000
Unit cost :	7,000.0	<i>o/w GoU Development</i>	1.0	7,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	7,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Item: 228003 Maintenance – Machinery, Equipment & Furniture

Input to be procured: Maintenance – Machinery, Equipment & Furniture

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	1.0	3,000
Unit cost :	3,000.0	<i>o/w GoU Development</i>	1.0	3,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	3,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0
			0.0	0

Output: 02510 Government Land Inventory

Item: 211103 Allowances

Input to be procured: Allowances

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	2.0	56,000
Unit cost :	28,000.0	<i>o/w GoU Development</i>	0.5	56,000
<i>Procurement Method:</i>		Quarter 1	0.5	14,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	14,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.5	14,000
<i>Date final input required:</i>		Quarter 3	0.5	14,000
		<i>o/w GoU Development</i>	0.5	14,000
		Quarter 4	0.5	14,000
		<i>o/w GoU Development</i>	0.5	14,000
			0.5	14,000

Item: 221001 Advertising and Public Relations

Input to be procured: Advertising and Public Relations

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	5,000
Unit cost :	2,500.0	<i>o/w GoU Development</i>	2.0	5,000
<i>Procurement Method:</i>		Quarter 1	0.0	0
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.0	0
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	5,000
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221002 Workshops and Seminars

Input to be procured: Workshops and seminars

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	9,000
Unit cost :	4,500.0	<i>o/w GoU Development</i>	1.0	9,000
<i>Procurement Method:</i>		Quarter 1	1.0	4,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	4,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	4,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221006 Commissions and related charges

Input to be procured: Commissions and related charges

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	102,000
Unit cost :	25,500.0	<i>o/w GoU Development</i>	1.0	102,000
<i>Procurement Method:</i>		Quarter 1	1.0	25,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	25,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	25,500
<i>Date final input required:</i>		Quarter 3	1.0	25,500
		<i>o/w GoU Development</i>	1.0	25,500
		Quarter 4	1.0	25,500
		<i>o/w GoU Development</i>	1.0	25,500

Item: 221007 Books, Periodicals & Newspapers

Input to be procured: Books, Periodicals & Newspapers

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	5,000
Unit cost :	1,250.0	<i>o/w GoU Development</i>	1.0	5,000
<i>Procurement Method:</i>		Quarter 1	1.0	1,250
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	1,250
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	1,250
<i>Date final input required:</i>		Quarter 3	1.0	1,250
		<i>o/w GoU Development</i>	1.0	1,250
		Quarter 4	1.0	1,250
		<i>o/w GoU Development</i>	1.0	1,250

Item: 221009 Welfare and Entertainment

Input to be procured: Welfare and Entertainment

Type of Input:	Supplies		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	5,000
Unit cost :	1,250.0	<i>o/w GoU Development</i>	2.0	5,000
<i>Procurement Method:</i>		Quarter 1	2.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	2,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 221011 Printing, Stationery, Photocopying and Binding

Input to be procured: Printing, Stationery, Photocopying and Binding

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	2.0	10,000
Unit cost :	5,000.0	<i>o/w GoU Development</i>	0.5	10,000
<i>Procurement Method:</i>		Quarter 1	0.5	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.5	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	0.5	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.5	2,500
<i>Date final input required:</i>		Quarter 3	0.5	2,500
		<i>o/w GoU Development</i>	0.5	2,500
		Quarter 4	0.5	2,500
		<i>o/w GoU Development</i>	0.5	2,500

Item: 222001 Telecommunications

Input to be procured: Telecommunications

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	10,000
Unit cost :	2,500.0	<i>o/w GoU Development</i>	0.0	10,000
<i>Procurement Method:</i>		Quarter 1	2.0	5,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	5,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	0.0	0
<i>Date final input required:</i>		Quarter 3	2.0	5,000
		<i>o/w GoU Development</i>	2.0	5,000
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 222002 Postage and Courier

Input to be procured: 2

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	5,000
Unit cost :	1,250.0	<i>o/w GoU Development</i>	2.0	5,000
<i>Procurement Method:</i>		Quarter 1	2.0	2,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	2.0	2,500
<i>Procurement Process Start Date:</i>		Quarter 2	2.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	2.0	2,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 225001 Consultancy Services- Short term

Input to be procured: Consultancy Services- Short term

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	2.0	23,000
Unit cost :	11,500.0	<i>o/w GoU Development</i>	1.0	23,000
<i>Procurement Method:</i>		Quarter 1	1.0	11,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	11,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	11,500
<i>Date final input required:</i>		Quarter 3	0.0	0
		<i>o/w GoU Development</i>	0.0	0
		Quarter 4	0.0	0
		<i>o/w GoU Development</i>	0.0	0

Item: 227001 Travel inland

Input to be procured: Travel inland

Vote: 156 Uganda Land Commission

Draft Quarterly 2015/16 Procurement Plans for Projects and Programmes

Details of Inputs and Procurement process	Planned Inputs and Estimated Cost by Quarter	UShs Thousand
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Vote Function: 0251 Government Land Administration

Development Projects:

Project 0989 Support to Uganda Land Commission

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	4.0	70,000
Unit cost :	17,500.0	<i>o/w GoU Development</i>	1.0	70,000
<i>Procurement Method:</i>		Quarter 1	1.0	17,500
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	17,500
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	17,500
<i>Date final input required:</i>		Quarter 3	1.0	17,500
		<i>o/w GoU Development</i>	1.0	17,500
		Quarter 4	1.0	17,500
		<i>o/w GoU Development</i>	1.0	17,500

Item: 227004 Fuel, Lubricants and Oils

Input to be procured: Fuel, Lubricants and Oils

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:		Annual Total	1.0	40,000
Unit cost :	40,000.0	<i>o/w GoU Development</i>	0.3	40,000
<i>Procurement Method:</i>		Quarter 1	0.3	10,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	0.3	10,000
<i>Procurement Process Start Date:</i>		Quarter 2	0.3	0
<i>Date contract signature/commitment:</i>		<i>o/w GoU Development</i>	0.3	10,000
<i>Date final input required:</i>		Quarter 3	0.3	10,000
		<i>o/w GoU Development</i>	0.3	10,000
		Quarter 4	0.3	10,000
		<i>o/w GoU Development</i>	0.3	10,000

Item: 228002 Maintenance - Vehicles

Input to be procured: Maintenance - Vehicles

Type of Input:	Services		Annual Quantity	Annual Cost
Unit of measure:	Number	Annual Total	4.0	60,000
Unit cost :	15,000.0	<i>o/w GoU Development</i>	1.0	60,000
<i>Procurement Method:</i>		Quarter 1	1.0	15,000
<i>Total Procurement Time (Weeks):</i>		<i>o/w GoU Development</i>	1.0	15,000
<i>Procurement Process Start Date:</i>		Quarter 2	1.0	0
<i>Date contract signature/commitment:</i>	01-Jul-15	<i>o/w GoU Development</i>	1.0	15,000
<i>Date final input required:</i>		Quarter 3	1.0	15,000
		<i>o/w GoU Development</i>	1.0	15,000
		Quarter 4	1.0	15,000
		<i>o/w GoU Development</i>	1.0	15,000

*Vote Function 0251: Government Land Administration**Program : Headquarters**CostCentre: Uganda Land Commission**District : KAMPALA*

File Number	Computer Number	Applicant Names	Date Of Birth	Last Appointment Title	Telephone Contact	Last Salary Scale	Last Basic Monthly Salary (UGX)	Monthly Pension (UGX)	Annual Pension (UGX)	Gratuity (UGX)
ULC/PF/81	59824	Bwogi Justine Lawrence	8/1/1950	Secretary	0772681446	U1-SES	2,370,402	592,601	7,111,212	7,111,212
ULC/42	77790	Kawuma Fredrick I.	4/23/1952	Principal Accounts Assist	0772979999	U4	800,175	493,975	5,927,700	44,457,720
ULC/PF/74	86852	Matia Baguma Isoke	8/1/1953	Chairman	0752692317	SP2-SP	5,638,200	2,255,273	27,063,275	27,063,360
Total Pension / Gratuity (Ushs)							8,808,777	3,341,849	40,102,187	78,632,292

Confirmation by Accounting Officer

Names: _____

Title: _____

Signature: _____

Date & Stamp: _____

**LIST OF VEHICLES AND MOTOR CYCLES AT UGANDA LAND COMMISSION AS AT
APRIL 2015**

NO.	REG. NO.	MAKE	CONDITION	USER/LOCATION	DRIVER	STATUS
1.	UG.0709B	MITSUBISHI PAJERO	V.GOOD	CHAIRMAN ULC	KISAMBIRA ALI	GOOD
2.	UG.0710B	MITSUBISHI PAJERO	V.GOOD	SECRETARY ULC	OFWONO WALTER	GOOD
3.	UG.0708B	MITSUBISHI PAJERO	V.GOOD	UNDER SECRETARY ULC	NICHOLAS PATIENCE	GOOD
4.	UG. 0714B	NISSAN PICK UP	V.GOOD	P.L.O ULC	MAGINO AKOZASI	GOOD
5.	UG.0617B	NISSAN PATH FINDER	V.GOOD	S.A.O ULC	MURSHID SSENYONJO	GOOD
6.	UG.0619B	NISSAN PATH FINDER	GOOD	COMMISSIONERS ULC		GOOD
7.	UG.9626B	MITSUBISHI PAJERO	GOOD	POOL	SSEGUYA ABUBAKAR	FAIR
8.	UG.0620B	NISSAN HARD BODY	GOOD	LAND MANAGEMENT ULC	WAKKO STEPHEN	GOOD
9.	UG.0621B	NISSAN HARD BODY	GOOD	S.F.O ULC	SEMYALO JOSEPH	GOOD
10.	UG0624B	MITSUBISHI PAJERO	ON ROAD	POOL	SSEGUYA ABUBAKAR	FAIR
11.	UG. 0622B	NISSAN TERANO	ON ROAD	POOL	SSEGUYA ABUBAKAR	FAIR
12.	UG.0623B	FORD RANGER	PARKED	POOL		POOR
13.	UG.0618B	NISSAN HARD BODY	POOR & PARKED	POOL		POOR
14.	UG.0686B	HONDA M/ CYCLE	GOOD	CHAIRMAN'S OFFICE ULC	WANGUDI PATRICK	GOOD
15.	UG.0687B	HONDA M/CYCLE	GOOD	REGISTRY OFFICE ULC	OKOTH RYMOND	GOOD
16.	UG.0712B	HONDA M/ CYCLE	GOOD	UNDER SECRETARY ULC	HABASA FRANK	GOOD

MPS: Lands, Housing and Urban Development

Recommendations from Parliament for FY2014/15 And Responses by MDA

MINISTRY OF LANDS, HOUSING AND URBAN DEVELOPMENT

Recommendations from Parliament for FY 2014/15 and Responses by the Ministry

1.Lack of a National Physical Development Plan

a)The Ministry need to fast track the National Physical Development Plan in order to enhance optimal utilization of land and to curb the various physical development challenges being faced country wide due to its absence. Further, adequate funds needs to be availed for the development of the National Physical Development Plan. These funds should be phased out to be paid within the medium term.

Response

Initial resources to prepare the National Physical Planning Development Plan have been secured under CEDP. Expression of interest by competent firms have been received and evacuated for potential firms to undertake the preparation of National Physical Development Plan. However government is to counter fund under support to National Physical Development Planning Program 1244.

b)The MLHUD and the concerned stakeholders including the Ministry of Energy and Mineral Development and that of Local Governments collaborate to fast track the development, dissemination and implementation of the Regional Physical Development Plan.

Response

Albertine Grabben Regional Physical Development Plan was completed in December 2014, certified by National Physical Planning Board in January 2015. The Ministry of Lands, Housing and Urban Development is developing a dissemination program to all stakeholders and implementation strategy which will be multi-sectorial approach in nature.

c)The Ministry of Lands, Housing and Urban Development prioritizes recruitment and staffing of the department of Urban Development undertakes the formulation of an all- encompassing Urban Development Master Plan that harmonizes all existing policies and laws in order to ensure sustainable management and development of the urban areas. The Committee further urges politicians to work harmoniously with the local and district technical leadership; ant to desist and; adhere to existing laws and policies.

Response

Sensitization workshops and harmonization of policies and laws are being worked on. Joint meetings between politicians and technical leadership to be stepped in the planning process and plan implementation.

2.Escalating Land Disputes

a)The Ministry of Lands, Housing and Urban Development (MLHUD) considers reviewing the implementation of the Land (Amendment) Act, 2010 as this will go a long way in addressing most of the land disputes and conflicts countrywide.

Response

Implementation under the law involves the Minister approval, which was done. All other provisions have also been implemented however, the problem is where there are absentee landlords. The NLP has provided for the strategies which are not in the law, these are to be implemented under the NLP Implementation Action Plan.

b)The MLHUD considers further review of the implementation of the Land Act since, this law has proved

MPS: Lands, Housing and Urban Development

ineffective largely due to ignorance by the various stakeholders and beneficiaries including both the landlords and tenants of their rights and obligations. In the meantime, the Ministry disseminates guidelines on implementation of the Land (Amendment) Act, 2010 and also carry out country sensitization of the various stakeholders.

Response

Sensitizations have been done in Wakiso in partnership with the woman MP. This is because Wakiso has the most rampant evictions.

Information materials have been distributed at exhibitions, MDFs, Districts, and NGOs which have always requested for them.

c)Government investigates the allegations of Land grabbing in the Albertine Grabben at hand and report to parliament within six months from the time this report is adopted.

Response

The allegations of land grabbing in the Albertine Grabben are to be investigated by Government based on clearly documented complaints of the victims of land grabbing, describing the location and scope of the land, the number of households affected, how the land grabbing has taken place for example by survey and land titling, the reference of all the titles issued and the names of the alleged land grabbers as is known by the complainant.

3.International Border Conflicts

The MLHUD fast tracks the process of resurveying and securing all Uganda's International borders.

Response

Inter-border meetings have been held with counterparts such as Tanzania and Uganda. The first meeting was held in Uganda and later another meeting held in Tanzania

Carried out sensitization meetings of the border communities staying along the international border such as Rwanda, Kenya, Tanzania, southern Sudan and DRC.

We have re-constructed and re-confirmed 11 border pillars in Busia District. We have as well completed the restoration of vandalized pillars in areas along Mt.Elgon and Moroto.

4.Delay in implementation of the GKMA Development Plan

The MLHUD and the various stakeholders both at District and national leveling including Kampala Capital City Authority (KCCA), Ministry of Works and Transport (MoWT) Ministry of Water and Environment (MoWE) and the Ministry of Finance, Planning and Economic Development collaborate to fast track the development and realization of the greater Kampala Metropolitan Area (GKMPA). Government is further urged to provide funding worth UGX 2.5 billion is required for the operationalization of the Greater Kampala Metropolitan Area Plan. These should be preceded by the relevant enabling laws.

Response

The Ministry (LHUD) coordinated the mentioned institutions and produced a draft Cabinet paper to be submitted to Cabinet with a view of obtaining approval of the various proposals for development of the GKMA. These including further detailed planning of the region. Meanwhile, the Ministry in conjunction with AFDB, in going ahead to carry out a feasibility of planning and developing two satellite cities proposed by the GKMA Physical Development Framework.

5.Operationalization of Ministry Zonal Land Offices

The MLHUD prioritizes its restructuring and recruitment process taking into account the new technological changes and increase in the volume of work in the Ministry Zonal Offices and National Land Information

MPS: Lands, Housing and Urban Development

Center with properly motivated and trained staff for improved and effective service delivery while also observing the official working hours (from 0800hrs- 1700hrs). Further, the MLHUD fortifies its Land Information Services by providing adequate controls at the regional offices to prevent unauthorized alteration of registry records in order to minimize and to eliminate forgeries.

Response

The Ministry is currently carrying out a restructuring exercise aimed at streamlining operations at the Ministry Zonal Offices, National Land Information Center and the Ministry as a whole. This is aimed at ensuring that the correct personnel with the required skills, qualifications and the appropriate number depending on the volume of work at the Ministry Zonal Office will be recruited.

The restructuring exercise is aimed at ensuring that we get an appropriate structure for the National Land Information Center as it is supposed to play a key role in the smooth operation and maintenance of the National Land Information System.

The issue of providing adequate controls at the regional offices to prevent unauthorized alteration of registry records in order to minimize and eliminate forgeries was handled under Phase 1 of the Land Information System and this will further be enhanced under the implementation of the second Phase of the National Land.

6.Delay in Operationalization of Public Servants Housing Loan Scheme

Government endeavors to avail funds for implementation of public servants housing loan scheme.

Response

Funding for the loan scheme is yet to be received due to absence of a housing fund.

7.Lack of a Comprehensive Slum Upgrade Plan

The MLHUD closely coordinates with other concerned Ministries and stakeholders to ensure slum upgrade that is comprehensive in nature with a model for land development and slum growth reduction that is in line with aiding the under privileged members of the society. There is need to sensitize the populace on matters pertaining to physical compensation contrary to monetary compensation.

Response

A National Slum Upgrading Strategy was developed and approved in 2010 but there are no funds to enable its implementation.

UGANDA LAND COMMISSION (ULC)

8.Inadequate Operationalization of the Land Fund

The ULC fast tracks compensation of absentee land lords in order to fully secure the land and provide titles to the beneficiaries. In addition, the Ministry should provide a list of the absentee land lords who have been compensated to date and those awaiting compensation within three months from the date of adoption of this report. The ULC fast tracks the dissemination and implementation of the formulated Land Fund Regulations.

Response

As a stop gap measure by Government to reduce tensions in Kibaale District and elsewhere which were reportedly rising due to delay to resolve the historical land issues in the absence of the Land Fund which was awaiting gazettelement of the Regulations, the Commission under the Project: SUPPORT TO UGANDA LAND COMMISSION has been acquiring land from land owners on a willing buyer willing seller basis as provided for under Sections 41 4(b) and 6(a) of the Land Act as an interim solution to stop evictions of the bonafide occupants.

ULC to date is still operating under the same project for compensation of absentee land lords and has so far

MPS: Lands, Housing and Urban Development

acquired 67,591.78 hectares of Land from 313 Land lords.

The Land Fund Regulations which are to guide the activities of the Land Fund were approved in March 2014 and 1,000 copies were disseminated. Plans have been made to print more copies of the land fund regulations for further dissemination.

ULC has drawn a program for sensitization and registration of bona fide occupants on compensated land and this activity is expected to start in quarter four financial year 2014/15 starting with meetings with Bunyoro Members of Parliament, the Omukama and his officials, district leaders and down to the bonafide occupants.

It is however important to note that for the Land Fund to become operational there is need for more funding to support all its components as stipulated in the Land Act i.e:

I.Land Fund loans scheme

II.Resettlement of the Landless Persons

III.Compensation of Absentee Land Lords

IV.Assistance to any other persons to acquire land titles

9.Lack of an updated Inventory for Government Land

The ULC need to prioritize setting up an updated inventory of all Government land and provide a clear road map for identifying and securing the same land before the end of FY 2014/15

Response

An inventory of Government land exists. It is a system to be updated routinely. The World Bank Project (CEDP) has a component to provide technical support to ULC to effectively handle the inventory activity. This will greatly help in completing the task of Government land inventory.

10.Lack of Legal Framework for the Operations of ULC

The Minister of Lands, Housing and Urban Development fast tracks the development and presentation before Parliament, of the Uganda Land Commission Bill within a period of six months from the adoption of this report.

Response

Drafting of the ULC Bill has been finalised. The draft Bill awaits submission to Cabinet for consideration and approval and thereafter it will be submitted to Parliament for debate.

11.Unclear Policy for Sale of Pool Houses and Public Land

The ULC streamlines the process of sale of pool houses for public servants and other public land in order to promote transparency. In addition, Government of Uganda initiates consultations with EAC membership on possible joint funding to enable the School acquire more land for expansion.

Response

ULC receives recommendations from the Pool House Sales Committee on which it bases to make any allocations of Pool Houses/ plots. The Secretariat and the Chairmanship of the Committee is the Ministry of Lands, Housing and Urban Development